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CONTACT PHONE:	760-246-2300 ext 3025
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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020								
AGENCY NAME:	City of Chino								
CARRYOVER BALANCE:	\$1,232,625.00	MEASURE I ESTIMATE:	\$1,299,794.40	\$1,338,788.23	\$1,382,298.85	\$1,430,679.31	\$1,487,906.48	Total Available (Carryover plus estimate)	\$8,172,092.27

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Project C7051 /ST121- Pine Avenue Flood Safety Gates	\$ 47,200.00			\$ 25,200.00	\$ 22,000.00									\$47,200.00
Project C7059/ ST141- Street Rehab. FY 2013-2014 - Norton Avenue – Edison Avenue to Schaefer Avenue, Walnut Avenue Widening and Rehabilitation – Ross Avenue to Oaks Avenues, Eucalyptus Avenue – Ramona Avenue to Pipeline Avenue, Grand Avenue - Roswell Avenue to State Route 71 (eastbound lanes), Benson Avenue - B Street to Riverside Drive, Riverside Drive – Yorba Avenue to Railroad Crossing, Magnolia Avenue - Edison Avenue to Schaefer Avenue, Tronkeel Avenue – Benson Avenue to Oaks Avenue, Benson Avenue – Riverside Drive to Walnut Avenue, Twelfth Street – Schaefer Avenue to Chino Avenue.	\$ 535,000.00			\$ 318,409.00										\$318,409.00
Project C7812/ SD141- Street Rehab. on Riverside Drive- Yorba Avenue to Central Avenue; Traffic Signal Modification at Riverside Drive/Monte Vista Avenue	\$ 249,000.00			\$ 249,000.00										\$249,000.00
Project C7026/ ST081- El Prado Rehabilitation- Sub Area 1	\$ 40,000.00			\$ 28,104.00										\$28,104.00
Project C7053/ TR153- Traffic Signal Modification at Riverside Drive at Ramona Avenue	\$ 215,000.00			\$ 171,140.00	\$ 40,000.00									\$211,140.00
Project C7061/ TR152- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	\$ 205,000.00			\$ 196,140.00	\$ 5,000.00									\$201,140.00
Project G7023/ TR151-- Traffic Signal Improvement Project- Edison Avenue at Ramona Avenue, Yorba Avenue and Monte Vista Avenue (TDA)	\$ 106,000.00			\$ 106,000.00										\$106,000.00
Project G7024/ ST151-- Central Avenue sidewalk/access ramps and 7th Street/Riverside Drive Improvements (TDA)	\$ 28,632.00			\$ 28,632.00										\$28,632.00
Project TR154- Traffic Signal Central System Upgrade- MSRC Grant	\$ 110,000.00			\$ 110,000.00										\$110,000.00
Project G7018/ TR141- Traffic Signal Modification at Chino Avenue at Ramona Avenue (HSIP grant)	\$ 32,450.00				\$ 32,450.00									\$32,450.00
Project TR161- Traffic Signal Modification Project- Philadelphia Street at Town Square Avenue	\$ 275,000.00				\$ 275,000.00									\$275,000.00
NEW- FY 2016-2017 Street Rehab- Riverside Dr- Central Avenue to Magnolia Avenue	\$ 400,000.00					\$ 400,000.00								\$200,151.39
NEW- FY 2016-2017 Traffic Signal Modifications- Grand Ave at Spectrum East; Grand Ave at Spectrum West	\$ 269,394.12					\$ 269,394.12								\$269,394.12
NEW- FY 2017-2018 Street Rehab- Chino Avenue- Pipeline Avenue to Ramona Avenue	\$ 400,000.00							\$ 400,000.00						\$400,000.00
NEW- FY 2017-2018 Traffic Signal Modification- Schaefer Avenue at Ramona Avenue	\$ 291,149.43							\$ 291,149.42						\$291,149.42
NEW- FY 2018-2019 Street Rehab- Riverside Drive- Yorba Avenue to Central Avenue	\$ 400,000.00									\$ 400,000.00				\$400,000.00
NEW- FY 2018-2019 Traffic Signal Modification Project- Pipeline Avenue at Schaefer Avenue	\$ 315,339.66									\$ 315,339.65				\$315,339.65
NEW- FY 2019-2020 Street Rehab- Schaefer Avenue- Monte Vista Avenue to Central Avenue	\$ 400,000.00											\$ 400,000.00		\$400,000.00
NEW- FY 2019-2020-Traffic Signal Modification- Riverside Drive at Magnolia Avenue; Riverside Drive at Mountain Avenue	\$ 343,953.24											\$ 343,953.24		\$343,953.24

Project Count: 19	Named Projects Total:	\$ 4,663,118.45	\$ 1,232,625.00	\$ 374,450.00	\$ -	\$ 669,394.12	\$ -	\$ 691,149.42	\$ -	\$ 715,339.65	\$ -	\$ 743,953.24	\$4,227,062.82
	Total Carryover + Estimate:	\$4,426,911.43	\$1,607,075.00		\$669,394.12		\$691,149.42		\$715,339.65		\$743,953.24		\$4,426,911.43
	(%) Named Projects:		124%		50%		50%		50%		50%		

Categorical Projects Total *:													
Asphalt Pavement/Overlay - Citywide	\$ 1,805,106.00			\$ 340,000.00		\$ 350,200.00		\$ 360,706.00		\$ 371,527.00		\$ 382,673.00	\$1,805,106.00
Concrete Maintenance/ Graffiti Abatement - Citywide	\$ 1,061,826.00			\$ 200,000.00		\$ 206,000.00		\$ 212,180.00		\$ 218,545.00		\$ 225,101.00	\$1,061,826.00
Traffic Control/ Signal Maintenance - Citywide	\$ 602,801.62			\$ 109,897.20		\$ 113,194.11		\$ 118,263.42		\$ 125,267.65		\$ 136,179.24	\$602,801.62
Categorical Projects Total:	\$ 3,469,733.62			\$ 649,897.20		\$ 669,394.11		\$ 691,149.42		\$ 715,339.65		\$ 743,953.24	\$3,469,733.62
(%) Categorical Projects (cannot exceed 50%):				50%		50%		50%		50%		50%	

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 7,696,796.44
Total Carryover Programmed:	\$ 1,232,625.00
Total Estimated Programmed:	\$ 6,664,020.05
Check:	\$ 7,896,645.05
150% of Estimated Measure I plus carryover:	\$ 12,258,138.41
Does programing amount exceed 150% limit:	No

RESOLUTION NUMBER:	2015-065
RESOLUTION APPROVAL DATE:	September 15, 2015
CONTACT PERSON & TITLE:	Jose Alire, Assistant City Manager/Public Works
CONTACT PHONE:	(909) 334-3400
CONTACT EMAIL:	jalire@cityofchino.org

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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020								
AGENCY NAME:	City of Colton			FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$912,603.01	MEASURE I ESTIMATE:		\$821,790.30	\$846,444.01	\$873,953.44	\$904,541.81	\$940,723.48	\$5,300,056.05

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
														\$0.00
1 Colton Crossing - Laurel Grade Separation	\$ 55,349,000.00			\$ 53,122.00										\$53,122.00
2 Bridge Retrofit - BNSF Track over La Cadena Drive	\$ 130,000.00			\$ 18,082.00										\$18,082.00
3 Bridge Retrofit - La Cadena Dr. & Wilson Elem POC	\$ 130,000.00			\$ 17,047.00										\$17,047.00
4 Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River	\$ 621,494.00			\$ 70,064.46										\$70,064.46
5 Bridge Retrofit - UPRR Track over C Street	\$ 130,000.00			\$ 17,778.00										\$17,778.00
6 Bridge Retrofit - BNSF Track over C Street	\$ 195,000.00			\$ 17,938.00										\$17,938.00
7 Bridge Retrofit - Colton High POC at Rancho Avenue	\$ 124,600.00			\$ 17,048.00										\$17,048.00
8 Barton Bridge Replacement Project	\$ 3,243,075.00			\$ 32,090.00		\$ 150,000.00		\$ 150,000.00		\$ 100,000.00		\$ 150,000.00		\$582,090.00
9 Mt. Vernon Bridge over UPRR Widening Project	\$ 10,961,800.00					\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$600,000.00
10 La Cadena Bridge over Santa Ana River Replacement Project	\$ 27,535,000.00					\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$600,000.00
11 Wahington St./Reche Canyon Intersection Improvement (CMAQ)	\$ 400,000.00			\$ 17,703.00										\$17,703.00
12 Mt. Vernon Ave. Corridor Traffic Signal Improvement	\$ 770,000.00			\$ 70,634.00										\$70,634.00
13 Washington Street Extension	\$ 1,500,000.00			\$ 54,341.00										\$54,341.00
14 Pepper Avenue Interchange Project (Loan = \$164,266.70)	\$ 10,102,000.00	66.0%	34.0%	\$ 54,755.55	\$ 54,755.55	\$ 54,755.57								\$164,266.67
15 Pavement Rehabilitation - Washington St. (Mt. Vernon to Waterman)	\$ 665,000.00				\$100,000.00	\$ 150,000.00		\$ 115,000.00		\$ 150,000.00		\$ 150,000.00		\$665,000.00
16 Pavement Rehabilitation - Reche Canyon Road (Shane Dr. to Topanga)	\$ 372,000.00			\$ 372,000.00										\$372,000.00
17 Pavement Rehabilitation - Mt. Vernon Avenue (Olive St. to City Limit)	\$ 360,000.00			\$ 100,000.00	\$260,000.00									\$360,000.00
18 Pavement Rehabilitation - Rancho Avenue (Valley Blvd. to UPRR Bridge)	\$ 560,000.00					\$ 110,000.00		\$ 100,000.00		\$ 150,000.00		\$ 200,000.00		\$560,000.00
19 Pavement Rehabilitation - Iowa Avenue (I-215 Project Limit to Main Street)	\$ 120,000.00				\$120,000.00									\$120,000.00
20 Pavement Rehabilitation - Hunts Lane (Washington to Mountainwoods)	\$ 180,000.00				\$180,000.00									\$180,000.00
21 La Cadena Drive Pavement Rehabilitation Project	\$ 400,000.00							\$ 150,000.00		\$ 150,000.00		\$ 100,000.00		\$400,000.00
22 Citywide Traffic Safety Improvements	\$ 80,000.00				\$ 80,000.00									\$80,000.00
														\$0.00

Project Count: 24	Named Projects Total:	\$ 113,928,969.00		\$ 912,603.01	\$794,755.55	\$ -	\$ 764,755.57	\$ -	\$ 815,000.00	\$ -	\$ 850,000.00	\$ -	\$ 900,000.00	\$5,037,114.13
	Total Carryover + Estimate:	\$ 5,037,114		\$1,707,358.56		\$764,755.57		\$815,000.00		\$850,000.00		\$900,000.00		\$5,037,114.13
	(%) Named Projects:			208%		90%		93%		94%		96%		

Categorical Projects Total *:														
Citiwide Street and Traffic Improvement	\$262,941.92				\$27,034.75		\$81,688.44		\$58,953.44		\$54,541.81		\$40,723.48	\$262,941.92
														\$0.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
Categorical Projects Total:	\$ 262,941.92				\$ 27,034.75		\$ 81,688.44		\$ 58,953.44		\$ 54,541.81		\$ 40,723.48	\$262,941.92
(%) Categorical Projects (cannot exceed 50%):					3%		10%		7%		6%		4%	

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

- If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- There is a 50% limit on total categorical projects.
- There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed: \$ 5,300,056.05
 Total Carryover Programmed: \$ 912,603.01
 Total Estimated Programmed: \$ 4,387,453.04
 Check: \$ 5,300,056.05
 150% of Estimated Measure I plus carryover: \$ 7,950,084.08
 Does programing amount exceed 150% limit: No

RESOLUTION NUMBER:	R-105-15
RESOLUTION APPROVAL DATE:	Sept. 1, 2015
CONTACT PERSON & TITLE:	Victor Ortiz, P.E., Engineering Superintendent
CONTACT PHONE:	(909) 370-5065
CONTACT EMAIL:	vortiz@ci.colton.ca.us

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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020								
AGENCY NAME:	City of Fontana			FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$7,933,126.00	MEASURE I ESTIMATE:	\$3,145,879.20	\$3,240,255.58	\$3,345,563.88	\$3,462,658.62	\$3,601,164.96	\$24,728,648.24	

UPDATED 09/02/15 Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Slover Ave & Beech Ave ©	\$ 500,000.00			\$ 76,110.00										\$76,110.00
Foothill Blvd Enhancements	\$ 430,150.00			\$ 1,972.00										\$1,972.00
Juniper Ave & Ceres	\$ 600,000.00			\$ 545,265.00										\$545,265.00
Randall Ave & Palmetto Ave	\$ 300,000.00			\$ 216,960.00										\$216,960.00
Oleander Ave & Highland Ave	\$ 400,000.00			\$ 396,870.00										\$396,870.00
Etiwanda Ave & Slover Ave	\$ 200,000.00			\$ 184,819.00										\$184,819.00
Valley Blvd and Poplar Ave	\$ 730,000.00			\$ 594,304.00	\$ 75,000.00									\$669,304.00
Valley Blvd and Oleander Ave	\$ 650,000.00			\$ 629,893.00										\$629,893.00
Randall Ave & Juniper Ave	\$ 440,780.00			\$ 39,965.00										\$39,965.00
Valley Blvd & Almond Ave	\$ 700,000.00			\$ 672,837.00										\$672,837.00
Martin Ave & Sierra Ave	\$ 380,000.00			\$ 339,710.00										\$339,710.00
Cherry Ave & Live Oak ©	\$ 500,000.00			\$ 148,018.00										\$148,018.00
Sierra Ave & Riverside Ave	\$ 500,000.00			\$ 494,378.00										\$494,378.00
San Bernardino & Cypress	\$ 500,000.00			\$ 488,605.00										\$488,605.00
Merrill Ave @ Oleander/Fontana	\$ 500,000.00			\$ 493,420.00										\$493,420.00
Foothill Blvd & Beech Ave	\$ 1,000,000.00			\$ 1,000,000.00										\$1,000,000.00
Valley Median: Sierra Ave to Vineyard Ave	\$ 100,000.00			\$ 100,000.00										\$100,000.00
Foothill Blvd & Sultana Ave	\$ 250,000.00			\$ 250,000.00										\$250,000.00
Foothill: Sierra-Mango	\$ 180,000.00			\$ 180,000.00										\$180,000.00
Merrill at Laurel SRTS	\$ 330,000.00			\$ 330,000.00										\$330,000.00
Jurupa & Live Oak	\$ 500,000.00			\$ 500,000.00										\$500,000.00
East Ave & Miller Ave (3)	\$ 250,000.00			\$ 250,000.00										\$250,000.00
PE Trail & Beech Ave Ped Signal	\$ 225,000.00				\$ 225,000.00									\$225,000.00
PE Trail & Maple Ave Ped Signal	\$ 225,000.00				\$ 225,000.00									\$225,000.00
Alder & Baseline Signal Mod	\$ 100,000.00				\$ 100,000.00									\$100,000.00
Cherry @ Live Oak Signal Rplcmnt	\$ 500,000.00				\$ 500,000.00									\$500,000.00
Victoria Ave & Cherry Ave	\$ 500,000.00				\$ 500,000.00									\$500,000.00
Cherry Ave & Victoria Ave Realignment (2)	\$ 1,000,000.00					\$ 1,000,000.00								\$1,000,000.00
Alder Ave & Marygold Ave (2)	\$ 500,000.00					\$ 500,000.00								\$500,000.00
San Bernardino Ave & Oleander Ave (2)	\$ 500,000.00					\$ 500,000.00								\$500,000.00
Valley Blvd & Beech Ave (2)	\$ 500,000.00					\$ 500,000.00								\$500,000.00

Project Count: 31	Named Projects Total:	\$ 13,990,930.00	\$ 7,933,126.00	\$ 1,625,000.00	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$12,058,126.00
	Total Carryover + Estimate:		\$9,558,126.00		\$2,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00	\$12,058,126.00
	(%) Named Projects:		304%		77%		0%		0%		0%		0%	

Categorical Projects Total *:														
Citywide Measure I System (Signal Controllers)	\$ 425,000.00			\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$425,000.00
Citywide Measure I System (Cabinets)	\$ 325,000.00			\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$325,000.00
Citywide Measure I System (Computerized Signal Coordination)	\$ 475,000.00			\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$475,000.00
Citywide CMP System	\$ 375,000.00			\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$375,000.00
Citywide Signal Communication System	\$ 460,000.00			\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$460,000.00
Citywide Signal Maintenance System	\$ 450,000.00			\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$450,000.00
Electronic Signal Detection	\$ 396,250.00			\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$396,250.00
Electronic Data Transmission	\$ 425,000.00			\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$425,000.00
Categorical Projects Total:	\$ 3,331,250.00			\$ 666,250.00		\$ 666,250.00		\$ 666,250.00		\$ 666,250.00		\$ 666,250.00		\$3,331,250.00
(%) Categorical Projects (cannot exceed 50%):				21%		21%		20%		19%		19%		

(* = Carryover funds may not be used on Categorical Projects.

- In Accordance with Measure I Strategic Plan Policy 40003:**
1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
 2. There is a 50% limit on total categorical projects.
 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 15,389,376.00
Total Carryover Programmed:	\$ 7,933,126.00
Total Estimated Programmed:	\$ 7,456,250.00
Check:	\$ 15,389,376.00
150% of Estimated Measure I plus carryover:	\$ 37,092,972.36
Does programing amount exceed 150% limit:	No

RESOLUTION NUMBER:	2015-067
RESOLUTION APPROVAL DATE:	9/22/2015
CONTACT PERSON & TITLE:	Lynn Rogers, Resource Budget Officer
CONTACT PHONE AND EMAIL:	909/350-7669, lrogers@fontana.org

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MEASURE I LOCAL STREET PASS THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020							
AGENCY NAME:	Rancho Cucamonga		FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$6,115,211.70	MEASURE I ESTIMATE:	\$2,682,003.30	\$2,762,463.40	\$2,852,243.46	\$2,952,071.98	\$3,070,154.86	\$20,434,148.70

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
4th St from Archibald to Haven - pavement rehabilitation	\$ 392,000.00			\$ -	\$ 392,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$392,000.00
Archibald Ave from 4th St to Foothill - pavement rehabilitation	\$ 1,100,000.00			\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,100,000.00
Archibald Ave from Hillside to North City Limit - pavement rehabilitation	\$ 372,000.00			\$ -	\$ 355,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$355,000.00
Banyan St from Rochester to Etiwanda - Pavement Rehabilitation	\$ 450,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000.00	\$450,000.00
Base Line Rd from Milliken to West of Day Creek Blvd - Pavement Rehabilitation	\$ 930,000.00			\$ -	\$ 30,000.00	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$930,000.00
Carnelian St from Lemon to Wilson - pavement rehabilitation	\$ 468,000.00			\$ -	\$ 468,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$468,000.00
Foothill Blvd from Archibald to Haven - Pavement Rehabilitation	\$ 707,000.00			\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$30,000.00
Foothill Blvd from Haven to Milliken - Pavement Rehabilitation	\$ 900,000.00			\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$900,000.00
Foothill Blvd from I-15 Freeway to East - Pavement Rehabilitation	\$ 825,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825,000.00	\$ -	\$825,000.00
Foothill Blvd from Milliken to I-15 - pavement rehabilitation	\$ 1,200,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$1,200,000.00
Foothill Blvd from Vineyard to Archibald - pavement rehabilitation	\$ 626,000.00			\$ -	\$ 611,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$611,000.00
Haven Ave from Base Line to Rte 210 - Pavement Rehabilitation	\$ 850,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000.00	\$ -	\$850,000.00
Haven Ave from Foothill to Base Line - Pavement Rehabilitation	\$ 900,000.00			\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$900,000.00
Haven Ave from Wilson to North City Limit - pavement rehabilitation	\$ 494,310.00			\$ -	\$ 480,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$480,000.00
Hillside Rd from Archibald to Haven - pavement rehabilitation	\$ 850,000.00			\$ -	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$850,000.00
Milliken Ave from Route 210 to Banyan - pavement rehabilitation	\$ 350,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$350,000.00
Rochester Ave from 6th St to Arrow Route - Pavement Rehabilitation	\$ 350,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$350,000.00
Rochester Ave from Base Line to Banyan - Pavement Rehabilitation	\$ 850,000.00			\$ -	\$ -	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$850,000.00
Rochester Ave from Foothill to Base Line - Pavement Rehabilitation	\$ 590,500.00			\$ -	\$ 500.00	\$ -	\$ 590,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$590,500.00
Victoria St from Etiwanda to East City Limit - Pavement Rehabilitation	\$ 406,000.00			\$ -	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$375,000.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Named Projects Total:	\$ 13,610,810.00			\$ -	\$ 3,841,500.00	\$ -	\$ 2,340,000.00	\$ -	\$ 2,650,000.00	\$ -	\$ 1,900,000.00	\$ -	\$ 2,125,000.00	\$12,856,500.00
Total Carryover + Estimate:	\$ 12,856,500			\$3,841,500.00		\$2,340,000.00		\$2,650,000.00		\$1,900,000.00		\$2,125,000.00		\$12,856,500.00
(%) Named Projects:				143%		85%		93%		64%		69%		

Categorical Projects Total *:														
ADA Corrective Measures - City Wide	\$ 500,000.00			\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$500,000.00
Concrete Contract Services - Maintenance City Wide	\$ 500,000.00			\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$500,000.00
Pavement Management - Evaluate Pavement Condition City Wide	\$ 325,000.00			\$ -	\$ 25,000.00	\$ -	\$ 125,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 125,000.00	\$325,000.00
Signal Contract Services - Maintenance City Wide	\$ 3,568,050.00			\$ -	\$ 768,050.00	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	\$3,568,050.00
Striping Contract Services - Maintenance City Wide	\$ 750,000.00			\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$750,000.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Categorical Projects Total:	\$ 5,643,050.00			\$ -	\$ 1,143,050.00	\$ -	\$ 1,175,000.00	\$ -	\$ 1,075,000.00	\$ -	\$ 1,075,000.00	\$ -	\$ 1,175,000.00	\$5,643,050.00
(%) Categorical Projects (cannot exceed 50%):				43%		43%		38%		36%		38%		

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed: \$ 18,499,550.00
 Total Carryover Programmed: \$ -
 Total Estimated Programmed: \$ 18,499,550.00
 Check: \$ 18,499,550.00
 150% of Estimated Measure I plus carryover: \$ 21,478,405.50
 Does programing amount exceed 150% limit: No

RESOLUTION NUMBER:	15-166
RESOLUTION APPROVAL DATE:	9/2/2015
CONTACT PERSON & TITLE:	Jerry A. Dyer, Principal Civil Engineer
CONTACT PHONE:	(909) 477-2740, ext 4037
CONTACT EMAIL:	Jerry.Dyer@cityofrc.us

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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2014/2015 to 2017/2018									
Updated :	6/24/2015									
AGENCY NAME:	City of Rialto			FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$3,849,309.00	MEASURE I ESTIMATE:	\$1,749,358.00	\$1,600,000.00	\$1,632,000.00	\$1,664,640.00	\$1,664,640.00	\$1,697,932.80	\$13,857,879.80	

FUND	Project #	Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
				Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate											
130811	201	PEPPER AVE WIDENING: SHAMROCK TO MADRONA	\$ 500,000.00			\$ 223,300.00												\$223,300.00
120802	250	RIVERSIDE WIDENING & TRAFFIC SIGNAL - RIVERSIDE/LINDEN	\$ 1,745,500.00	60.0%	40.0%	\$ 700,000.00	\$ 100,000.00											\$800,000.00
080803	200	RAILS TO TRAILS REC. PATHWAY	\$ 996,458.00			\$ 183,154.00												\$183,154.00
130808	201	SR2S-CYCLE 10 CEDAR IMPROVEMENTS	\$ 524,900.00			\$ 78,700.00												\$78,700.00
100819	201	IN ROADWAY WARNING LIGHT SYS	\$ 676,000.00			\$ 176,949.00												\$176,949.00
120809	201	PEDESTRIAN COUNTDOWN HSIP	\$ 372,100.00			\$ 57,613.00												\$57,613.00
090804	200	AYALA WIDENING	\$ 2,742,000.00			\$ 295,023.98												\$295,023.98
090804	201	AYALA WIDENING	\$ 508,000.00			\$ 507,450.30												\$507,450.30
130809	201	CACTUS WIDENING SO FOOTHILL	\$ 351,481.00			\$ 335,000.00												\$335,000.00
130809	200	CACTUS WIDENING SO FOOTHILL	\$ 50,000.00			\$ 48,519.00												\$48,519.00
110811	201	BASELINE MEDIAN	\$ 500,000.00															\$0.00
110811	200	BASELINE MEDIAN	\$ 15,000.00			\$ 12,330.02												\$12,330.02
120803	201	10 VEHICLE SPEED FEEDBACK SIGNS	\$ 45,000.00			\$ 7,000.00												\$7,000.00
140801	201	ALDER WIDENING	\$ 10,737,000.00	60.0%	40.0%			\$ 200,000.00		\$ 500,000.00		\$ 500,000.00		\$ 500,000.00				\$1,700,000.00
140802	201	VALLEY, CACTUS, LINDEN WIDENING	\$ 2,000,000.00	60.0%	40.0%			\$ 300,000.00		\$ 500,000.00		\$ 200,000.00		\$ 200,000.00				\$1,200,000.00
140809	201	RANDALL WIDENING	\$ 4,000,000.00	60.0%	40.0%	\$ 884,035.00		\$ 300,000.00		\$ 500,000.00		\$ 500,000.00		\$ 200,000.00				\$2,384,035.00
120808	201	METROLINK PARKING LOT EXPANSION	\$ 5,700,000.00															\$0.00
140814	201	SAN BERNARDINO- LARCH/ALDER (SBCO JOINT)	\$ 2,539,000.00			\$ 7,700.00												\$7,700.00
120801	201	CEDAR METROLINK DRAINAGE	\$ 800,000.00															\$0.00
130801	201	RIVERSIDE SAN BERNARDINO IMPROVEMENTS	\$ 6,500,000.00			\$ -	\$ 300,000.00	\$ 700,000.00										\$1,000,000.00
140808	201	EUCALYPTUS WIDENING	\$ 150,000.00			\$ 108,975.00												\$108,975.00
140818	201	TRAFFIC SIGNAL UPGRADE PEPPER/BASELINE	\$ 350,000.00			\$ 328,963.00												\$328,963.00
140815	201	TRAFFIC SIGNAL UPGRADE BASELINE/ACACIA (HSIP GRANT)	\$ 304,800.00			\$ 85,086.00												\$85,086.00
140807	201	UPGRADE TRAFFIC SIGNAL- FOOTHILL & CACTUS	\$ 300,000.00			\$ 178,100.00												\$178,100.00
140811	201	CASCADE STREET REPAIR	\$ 141,500.00			\$ -												\$0.00
150807	201	JURUPA & CACTUS SBCO JOINT	\$ 554,075.00			\$ 554,075.00												\$554,075.00
	201	ETIWANDA CORRIDOR (GRANT MATCH)	\$ 1,200,000.00					\$ 86,000.00										\$86,000.00
140817	201	HOME DEPOT/FOOTHILL TS & MEDIAN ON CEDAR	\$ 490,000.00				\$ 50,000.00											\$50,000.00
130807/140803		STREET OVERLAY-CEDAR-MERRILL/RIALTO	\$ 603,647.00				\$ 100,000.00											\$100,000.00
130807/140803		STREET OVERLAY-EASTON-WILLOW/RIVERSIDE	\$ 112,645.00				\$ 50,000.00											\$50,000.00
130807/140803		STREET OVERLAY-SLOVER-CACTUS/RIVERSIDE	\$ 1,262,594.00				\$ 350,000.00											\$350,000.00
130807/140803		STREET OVERLAY-CACTUS-RIALTO/MERRILL	\$ 604,810.00															\$0.00
130807/140803		STREET OVERLAY-CACTUS-BLOOMINGTON/SAN BERNARDINO	\$ 300,000.00															\$0.00
130807/140803		STREET OVERLAY-RANDALL-LINDEN/CACTUS	\$ 1,342,400.00					\$ 400,000.00										\$400,000.00
130807/140803		STREET OVERLAY-MAPLE-RIALTO/ORANGE	\$ 42,000.00															\$0.00
130807/140803		STREET OVERLAY-MERIDIAN-BASELINE/SOUTH CITY LIMIT	\$ 164,300.00															\$0.00
140803/150801		STREET OVERLAY-RIALTO-CEDAR/WILLOW	\$ 1,214,366.00				\$ 350,000.00											\$350,000.00
130807/140803		STREET OVERLAY-RIVERSIDE-LOCUST/LINDEN, FOOTHILL-RAILROAD	\$ 1,600,000.00				\$ 500,000.00											\$500,000.00
130807/140803		STREET OVERLAY-SPRUCE-MERRILL/RANDALL	\$ 186,100.00															\$0.00
130807/140803		STREET OVERLAY-WALNUT-EUCALYPTUS/CDS	\$ 46,800.00															\$0.00
		WIDENING FUTURE PROJECTS																\$0.00
	201	STREET OVERLAY FUTURE	\$ 16,900,000.00							\$ 400,000.00		\$ 400,000.00		\$ 300,000.00		\$ 800,000.00		\$1,100,000.00
Project Count: 44																		
Named Projects Total:			\$ 69,172,476.00			\$ 4,217,898.30	\$ 2,354,075.00	\$ -	\$ 1,986,000.00	\$ -	\$ 1,900,000.00	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ -	\$ 1,200,000.00	\$14,857,973.30
Total Carryover + Estimate:			\$ 14,857,973			\$6,571,973.30		\$1,986,000.00		\$1,900,000.00		\$1,600,000.00		\$1,600,000.00		\$1,200,000.00		\$14,857,973.30
(%) Named Projects:						376%		124%		116%		96%		96%		71%		

Categorical Projects Total *:																		
CITYWIDE MINOR STREET IMPROVEMENTS & STREET STUDIES	\$ 150,000.00				\$ -		\$ -											\$0.00
SLURRY SEAL FUTURE	\$ 10,000,000.00				\$ 200,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$700,000.00
CURB GUTTER AND SIDEWALK FUTURE	\$ 200,000.00				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$0.00
Categorical Projects Total:	\$ 10,350,000.00				\$ 200,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$700,000.00
(%) Categorical Projects (cannot exceed 50%):					11%		6%		6%		6%		6%		6%		6%	

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	ROBERT G. EISENBEISZ, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER
CONTACT PHONE:	KATIE NICKEL, 909-820-2507
CONTACT EMAIL:	knickel@rialtoca.gov

Total Programmed:	Total Programmed:	\$ 15,557,973.30
Total Carryover Programmed:	Total Carryover Programmed:	\$ 4,217,898.30
Total Estimated Programmed:	Total Estimated Programmed:	\$ 9,640,075.00
Check:	Check:	\$ 13,857,973.30
150% of Estimated Measure I plus carryover:	150% of Estimated Measure I plus carryover:	\$ 20,786,819.70
Does programing amount exceed 150% limit:	Does programing amount exceed 150% limit:	No

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MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020							
AGENCY NAME:	CITY OF SAN BERNARDINO		FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$4,372,831.00	MEASURE I ESTIMATE:	\$3,109,998.10	\$3,203,298.04	\$3,299,396.98	\$3,398,378.89	\$3,500,330.26	\$20,884,233.28

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY 2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
SS04-018 Mountain Ave Street Imps (Curb, Sidewalk, Pvmnt Rehab) 39th to 40th	\$ 640,000.00						\$ 472,500.00							\$472,500.00
SS04-131 Highland Ave Widening at Del Rosa Channel	\$ 500,000.00						\$ 250,000.00		\$ 250,000.00					\$500,000.00
SS04-152 H Street Widening between Kendall and 40th	\$ 250,000.00	67.6%	32.4%	\$ 10,000.00										\$10,000.00
SS06-003 4th St Improvements between Tia Juana and Mt. Vernon	\$ 350,000.00									\$ 350,000.00				\$350,000.00
SS07-003 Mt. View Ave Extension South of Santa Ana River (Inspection/Coord)	\$ 30,000.00								\$ 30,000.00					\$30,000.00
SS07-004 3rd St and 5th St between Tippecanoe and Palm (Inspection/Coord)	\$ 25,000.00						\$ 4,947.00		\$ 20,053.00					\$25,000.00
SS11-010 California St Pavement Rehabilitation between 19th and Washington	\$ 31,400.00			\$ 31,400.00										\$31,400.00
SS12-004 Waterman Ave Pavement Rehabilitation between 13th and Gilbert	\$ 166,300.00			\$ 166,300.00										\$166,300.00
SS12-010 Sterling Ave Pavement Rehabilitation between Date Pl and Marshall Blvd	\$ 102,400.00				\$ 102,400.00									\$102,400.00
SS12-013 Davidson Ave Pavement Rehabilitation between 16th and 19th	\$ 66,300.00			\$ 66,300.00										\$66,300.00
SS13-001 2nd Street Bridge at Warm Creek (HBP Replacement Local Match)	\$ 2,000,000.00				\$59,800		\$ 850,000.00		\$ 850,000.00		\$240,200			\$2,000,000.00
SS13-002 Waterman Ave Pavement Rehabilitation between Orange Show and Mill	\$ 596,200.00						\$ 283,100.00		\$ 313,100.00					\$596,200.00
SS13-005 Baseline St Pavement Rehabilitation between Arrowhead and Waterman	\$ 437,400.00			\$ 437,400.00										\$437,400.00
SS13-008 Mt. View Ave Pavement Rehabilitation between Electric and 40th	\$ 111,700.00			\$ 111,700.00										\$111,700.00
SS13-022 Baseline St Pavement Rehabilitation between Del Rosa Ave and Alamo	\$ 41,300.00			\$ 41,300.00										\$41,300.00
SS13-031 Commercial Rd Pavement Rehabilitation between Waterman and Steele	\$ 81,800.00							\$ 81,800.00						\$81,800.00
SS13-034 Garner Ave Pavement Rehabilitation between Baseline and 16th	\$ 45,100.00			\$ 45,100.00										\$45,100.00
SS13-035 Pico Ave Pavement Rehabilitation between 9th and Olive	\$ 51,600.00			\$ 51,600.00										\$51,600.00
SS13-037 Sheridan Rd Pavement Rehabilitation between State St and Little Mtn Dr	\$ 146,900.00			\$ 146,900.00										\$146,900.00
SS13-039 Evans St Pavement Rehabilitation between Medical Center and Western	\$ 66,300.00			\$ 66,300.00										\$66,300.00
SS14-007 Tippecanoe Ave Pavement Rehabilitation between Harry Sheppard and 3rd	\$ 315,600.00			\$ 315,600.00										\$315,600.00
SS14-008 Mill St Pavement Rehabilitation between Waterman and Frontage Rd	\$ 219,500.00			\$ 219,500.00										\$219,500.00
SS14-009 40th St Pavement Rehabilitation between Harrison and Mountain	\$ 197,500.00						\$ 197,500.00							\$197,500.00
SS14-012 Mill St Pavement Rehabilitation between Eucalyptus and Pepper	\$ 147,900.00											\$ 147,900.00		\$147,900.00
SS14-013 Wilson St Pavement Rehabilitation between 9th and Baseline	\$ 108,500.00			\$ 108,500.00										\$108,500.00
SS14-014 28th St Pavement Rehabilitation between Waterman and Valencia	\$ 62,600.00			\$ 62,600.00										\$62,600.00
SS14-015 28th St Pavement Rehabilitation between H St and Arrowhead	\$ 63,800.00			\$ 63,800.00										\$63,800.00
SS14-016 28th St Pavement Rehabilitation between Arrowhead and Waterman	\$ 81,000.00			\$ 81,000.00										\$81,000.00
SS14-017 Arrowhead Ave Pavement Rehabilitation between 7th St and 9th St	\$ 113,300.00			\$ 113,300.00										\$113,300.00
SS14-018 9th St Pavement Rehabilitation between Tippecanoe and Del Rosa Dr	\$ 198,200.00			\$ 198,200.00										\$198,200.00
SS14-019 Sierra Way Pavement Rehabilitation between 9th St and Baseline	\$ 107,300.00			\$ 107,300.00										\$107,300.00
SS14-020 Del Rosa Ave Pavement Rehabilitation between Del Rosa Dr and Highland	\$ 132,000.00			\$ 132,000.00										\$132,000.00
SS14-021 H St Pavement Rehabilitation between 48th St and Northpark	\$ 135,000.00							\$ 135,000.00						\$135,000.00
SS14-022 Harrison St Pavement Rehabilitation between Lynwood and 40th St	\$ 411,300.00			\$ 411,300.00										\$411,300.00
SS14-024 G St Pavement Rehabilitation between 4th St and 6th St	\$ 113,400.00			\$ 113,400.00										\$113,400.00
SS14-025 8th St Pavement Rehabilitation between Medical Center and Mt. Vernon	\$ 158,700.00			\$ 158,700.00										\$158,700.00
SS14-026 Western Ave Pavement Rehabilitation between Union and 9th	\$ 20,800.00			\$ 20,800.00										\$20,800.00
SS14-030 Union St Pavement Rehabilitation between Mt. Vernon and Western	\$ 85,300.00			\$ 85,300.00										\$85,300.00
SS14-031 F St Pavement Rehabilitation between Sequoia and Hill	\$ 61,500.00											\$ 61,500.00		\$61,500.00
SS14-033 Windsor Dr Pavement Rehabilitation between Park and Morgan	\$ 80,700.00			\$ 80,700.00										\$80,700.00
SS14-034 Pumalo St Pavement Rehabilitation between Golden and Del Rosa Ave	\$ 176,400.00							\$ 176,400.00						\$176,400.00
SS14-035 29th St Pavement Rehabilitation between Waterman and Valencia	\$ 62,600.00			\$ 62,600.00										\$62,600.00
SS14-036 Broadmoor Blvd Pavement Rehabilitation between 30th St and Parkdale	\$ 40,500.00			\$ 40,500.00										\$40,500.00
SS14-037 Gifford Ave Pavement Rehabilitation between Hardt and Brier	\$ 38,300.00											\$ 38,300.00		\$38,300.00
SS14-039 Hunts Lane Pavement Rehabilitation between Harwick and Commercial	\$ 180,000.00							\$ 180,000.00						\$180,000.00
SS14-040 Spruce Street Pavement Rehabilitation between Pico and Mt. Vernon	\$ 36,900.00			\$ 36,900.00										\$36,900.00
SS14-041 Eucalyptus Ave Pavement Rehabilitation between Santolinas and Park Vista	\$ 123,900.00			\$ 123,900.00										\$123,900.00
SS15-002 Sterling Ave Pavement Rehabilitation between Pacific St and Highland Ave (Coop)	\$ 250,000.00			\$ 50,000.00				\$ 200,000.00						\$250,000.00
SS15-003 J St Pavement Rehabilitation between 8th St and 11th St	\$ 98,600.00			\$ 98,600.00										\$98,600.00
SS15-005 California St Pavement Rehabilitation between Highland Ave and Porter St	\$ 250,000.00			\$ 250,000.00										\$250,000.00
SS15-006 Tippecanoe Ave Pavement Rehabilitation between Vine St and 9th St	\$ 88,600.00			\$ 88,600.00										\$88,600.00
SS15-007 Airport Dr Pavement Rehabilitation between Commerecenter East and Cmctr. West	\$ 88,900.00			\$ 88,900.00										\$88,900.00
SS15-008 Irvington Ave Pavement Rehabilitation between Chestnut Ave and Palm Ave	\$ 56,000.00			\$ 56,000.00										\$56,000.00
SS15-009 Baseline St Pavement Rehabilitation between Canyon Rd and Conejo Dr	\$ 109,900.00			\$ 109,900.00										\$109,900.00
SS15-010 Sierra Way Pavement Rehabilitation between Highland Ave and 28th St	\$ 140,500.00											\$ 140,500.00		\$140,500.00
SS15-011 Rialto Ave Pavement Rehabilitation between Meridian and Pepper	\$ 132,900.00			\$ 132,900.00										\$132,900.00
SS15-012 Brier Dr Pavement Rehabilitation between Gifford Ave and Tippecanoe Ave	\$ 183,000.00			\$ 183,000.00										\$183,000.00
SS15-014 27th St Pavement Rehabilitation between E St and D St	\$ 16,900.00						\$ 16,900.00							\$16,900.00
SS15-015 24th St Pavement Rehabilitation between E St and D St	\$ 16,900.00						\$ 16,900.00							\$16,900.00
SS15-016 23rd St Pavement Rehabilitation between E St and D St	\$ 13,500.00						\$ 13,500.00							\$13,500.00
SS15-017 "I" St Pavement Rehabilitation between 14th St and Evans St	\$ 40,000.00			\$ 40,000.00										\$40,000.00
SS15-018 Highland Ave Pavement Rehabilitation between SR 259 and H St	\$ 21,000.00			\$ 21,000.00										\$21,000.00
SS15-019 Highland Ave Pavement Rehabilitation between H St and G St	\$ 90,600.00			\$ 90,600.00										\$90,600.00
SS15-020 Magnolia Dr Pavement Rehabilitation between 48th St and Reservoir St	\$ 28,400.00			\$ 28,400.00										\$28,400.00
SS15-021 Park Dr Pavement Rehabilitation between Morgan Rd and Loyola Dr	\$ 38,400.00			\$ 38,400.00										\$38,400.00
SS15-022 Highland Ave Pavement Rehabilitation between Sterling Ave and Guthrie St	\$ 177,400.00			\$ 177,400.00										\$177,400.00
SS15-023 Arden Ave Pavement Rehabilitation between Pacific St and 20th St	\$ 173,400.00											\$ 173,400.00		\$173,400.00

SS15-024 4th St Pavement Rehabilitation between Tiajuana St and Mt. Vernon Ave	\$	110,000.00							\$	110,000.00					\$110,000.00
SS15-025 Arrowhead Ave Pavement Rehabilitation between 5th St and 7th St	\$	136,700.00							\$	136,700.00					\$136,700.00
SS15-026 Baseline St Pavement Rehabilitation between H St and E St	\$	270,300.00							\$	270,300.00					\$270,300.00
SS15-027 Central Ave Pavement Rehabilitation between Pacific St and SR 210	\$	78,400.00							\$	78,400.00					\$78,400.00
SS15-028 Pacific St Pavement Rehabilitation between Olive St and Central Ave	\$	18,200.00							\$	18,200.00					\$18,200.00
SS15-029 Central Ave Pavement Rehabilitation between Sr 210 and Highland Ave	\$	91,700.00							\$	91,700.00					\$91,700.00
SS15-030 Grand Ave Pavement Rehabilitation between College Ave and Varsity Ave	\$	41,700.00							\$	41,700.00					\$41,700.00
SS15-031 Western Ave Pavement Rehabilitation between Kendall Dr and 48th St	\$	141,200.00							\$	141,200.00					\$141,200.00
SS15-032 California St Pavement Rehabilitation between 30th St and Cajon Blvd	\$	170,400.00							\$	170,400.00					\$170,400.00
SS15-033 Waterman Ave Pavement Rehabilitation between Vanderbilt Wy and Dumas St	\$	435,400.00									\$	435,400.00			\$435,400.00
SS15-034 Arrowhead Ave Pavement Rehabilitation between 9th St and Baseline St	\$	166,000.00									\$	166,000.00			\$166,000.00
SS15-035 Piedmont Dr Pavement Rehabilitation between Palm Ave and Peidmont Ave	\$	103,700.00									\$	103,700.00			\$103,700.00
SS15-036 Little League Dr Pavement Rehabilitation between Myers Rd and N'ly terminus	\$	146,200.00									\$	146,200.00			\$146,200.00
SS15-037 Bailey Ct Pavement Rehabilitation between Kendall Dr and Gray Pine Ct	\$	73,900.00									\$	73,900.00			\$73,900.00
SS15-038 Cajon Blvd Pavement Rehabilitation between Institution Rd and City Limit (N)	\$	119,600.00									\$	119,600.00			\$119,600.00
SS15-039 17th St Pavement Rehabilitation between Medical Center Dr and Western Ave	\$	79,400.00									\$	79,400.00			\$79,400.00
SS15-040 Pumalo St Pavement Rehabilitation between Del Rosa Ave and Date Pl	\$	101,100.00									\$	101,100.00			\$101,100.00
SS15-041 34th St Pavement Rehabilitation between Mt. View Ave and Sierra Way	\$	57,100.00									\$	57,100.00			\$57,100.00
SS15-042 Baseline St Pavement Rehabilitation between K St and I-215	\$	133,900.00											\$	133,900.00	\$133,900.00
SS15-043 Arrowhead Ave Pavement Rehabilitation between 16th St and Highland Ave	\$	218,100.00											\$	218,100.00	\$218,100.00
SS15-044 Sepulveda Ave Pavement Rehabilitation between 40th St and Sierra Way	\$	145,600.00											\$	145,600.00	\$145,600.00
SS15-045 Lynwood Dr Pavement Rehabilitation between Merito Ave and Sterling Ave	\$	82,700.00											\$	82,700.00	\$82,700.00
SS15-046 33rd St Pavement Rehabilitation between H St and E St	\$	101,900.00											\$	101,900.00	\$101,900.00
SS15-047 University Pkwy Pavement Rehabilitation between Hallmark Pkwy and NB I-215	\$	69,500.00											\$	69,500.00	\$69,500.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00
															\$0.00

Project Count: 94	Named Projects Total:	\$	14,474,800.00	\$	4,275,831.00	\$	1,185,163.00	\$	-	\$	2,105,347.00	\$	-	\$	3,294,953.00	\$	-	\$	1,872,600.00	\$	-	\$	1,313,300.00	\$14,047,194.00
	Total Carryover + Estimate:	\$	14,047,194		\$5,460,994.00		\$2,105,347.00		\$3,294,953.00		\$1,872,600.00		\$1,313,300.00		\$14,047,194.00									
	(%) Named Projects:				176%		66%		100%		55%		38%											

Categorical Projects Total *:																								
SS-B Construct Accessibility Improvements at Various Locations - Citywide	\$	2,500,000.00			\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$2,500,000.00	
Street Maintenance - Citywide	\$	1,750,000.00			\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$	350,000.00	\$1,750,000.00	
Street Lighting - Citywide	\$	1,800,000.00			\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$1,800,000.00	
Administration	\$	1,250,000.00			\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$1,250,000.00	
																							\$0.00	
																								\$0.00
																								\$0.00
																								\$0.00
	Categorical Projects Total:	\$	7,300,000.00		\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$	1,460,000.00	\$7,300,000.00	
	(%) Categorical Projects (cannot exceed 50%):				47%		46%		44%		43%		42%											

(*) = Carryover funds may not be used on Categorical Projects.

- In Accordance with Measure I Strategic Plan Policy 40003:**
1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
 2. There is a 50% limit on total categorical projects.
 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$	21,347,194.00
Total Carryover Programmed:	\$	4,275,831.00
Total Estimated Programmed:	\$	17,071,363.00
Check:	\$	21,347,194.00
150% of Estimated Measure I plus carryover:	\$	31,326,349.92
Does programing amount exceed 150% limit:		No

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	Emilio M. Murga, Interim City Engineer
CONTACT PHONE:	909-394-5203
CONTACT EMAIL:	murga_em@sbcty.org

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure formulas are carried through.

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020							
AGENCY NAME:	City of Victorville						Total Available (Carryover plus estimate)	
CARRYOVER BALANCE:	\$204,200	MEASURE I ESTIMATE:	\$4,594,778	\$4,732,621	\$4,886,431	\$5,057,456	\$5,259,755	\$24,735,242

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		FY2019/2020		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Amethyst Rd at Hook Blvd - construct traffic signal	\$ 345,800			\$ 48,000										\$ 48,000
Amethyst Rd, Mojave Dr. to Bear Valley Rd. pavement rehabilitation & install bike lanes	\$ 1,600,000				\$ 10,000		\$ 1,400,000							\$ 1,410,000
Arrowhead Dr, Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation & install bike lanes	\$ 970,000									\$ 470,000				\$ 470,000
Balsam Rd - Nisqualli Rd to Bear Valley Rd. pavement rehabilitation & install bike lanes	\$ 725,000											\$ 420,000		\$ 420,000
Bear Valley Rd - Bridge Widening at BNSF Railroad, Design & Construction match	\$ 6,005,000				\$ 50,000		\$ 955,000							\$ 1,005,000
Bear Valley Rd - Balsam Rd to Amargosa Rd, pavement rehabilitation	\$ 2,500,000				\$ 2,500,000									\$ 2,500,000
Bear Valley Rd - Dunia Rd to Amethyst Rd, pavement rehabilitation	\$ 2,641,047				\$ 160,000									\$ 160,000
Bear Valley Rd - Amethyst Rd to US-395, pavement rehabilitation	\$ 1,500,000											\$ 1,500,000		\$ 1,500,000
El Evado Rd - Hook Blvd to Mojave Dr, add shoulders	\$ 127,300			\$ 31,200										\$ 31,200
El Evado Rd - Mojave Dr to La Mesa Rd, pavement rehabilitation & install bike lanes	\$ 1,700,000							\$ 1,400,000						\$ 1,400,000
Green Tree Blvd, Hesperia Rd to Ridgecrest Rd / Yates Rd - design and right of way	\$ 5,188,000				\$ 10,000									\$ 10,000
Hesperia Rd - Nisqualli Rd to Green Tree Blvd, pavement Rehabilitation & install bike lanes	\$ 1,100,000									\$ 460,000				\$ 460,000
Industrial Blvd - Bear Valley Rd to Silca Rd, pavement rehabilitation	\$ 1,100,000						\$ 1,100,000							\$ 1,100,000
La Mesa Rd - El Rio Rd to Cantina Dr, Pavement Rehabilitation & install bike lanes	\$ 2,000,000				\$ 1,600,000									\$ 1,600,000
La Mesa / Nisqualli / I-15 Interchange - Environmental Reporting & Legal Services	\$ 40,000	50%	50%	\$ 20,000										\$ 20,000
La Mesa Rd - Cantina Rd to Mesa View, construct new road, Install traffic signal at US-395	\$ 1,546,564			\$ 25,000										\$ 25,000
La Paz Dr - I-15 Ramps to 7th St, pavement rehabilitation	\$ 900,000											\$ 900,000		\$ 900,000
Mojave Dr - I-15 to US-395 pavement rehabilitation & install bike lanes	\$ 4,150,000							\$ 2,250,000						\$ 2,250,000
Mojave Dr at East Trail - construct traffic signal	\$ 271,000			\$ 43,300										\$ 43,300
National Trails Hwy, Bridge over Mojave River - analysis & funding application	\$ 30,000			\$ 30,000										\$ 30,000
Nisqualli Rd at 1st Ave - construct traffic signal	\$ 383,000			\$ 51,700										\$ 51,700
Roy Rogers Dr - Amargosa Rd to I-15 ramps, pavement rehabilitation	\$ 500,000											\$ 500,000		\$ 500,000
Seventh Ave - Nisqualli Rd to Bear Valley Rd, pavement rehabilitation & install bike lanes	\$ 2,800,000									\$ 1,300,000				\$ 1,300,000
Silca Rd - Bear Valley Rd to Industrial Blvd, pavement rehabilitation	\$ 1,100,000						\$ 1,100,000							\$ 1,100,000
Spring Valley Parkway - Bear Valley Rd to Huerta Rd, pavement rehabilitation	\$ 475,000			\$ 300,000										\$ 300,000
Village Drive - Mojave Drive to Air Expressway, pavement rehabilitation & install bike lanes	\$ 3,000,000									\$ 2,600,000				\$ 2,600,000
Project Count: 26														
Named Projects Total:	\$ 42,697,711			\$ 204,200	\$ 4,675,000	\$ -	\$ 4,555,000	\$ -	\$ 3,650,000	\$ -	\$ 4,830,000	\$ -	\$ 3,320,000	\$ 21,234,200
Total Carryover + Estimate:	\$ 21,234,200			\$ 4,879,200	\$ 4,879,200	\$ 4,555,000	\$ 4,555,000	\$ 3,650,000	\$ 3,650,000	\$ 4,830,000	\$ 4,830,000	\$ 3,320,000	\$ 3,320,000	\$ 21,234,200
(%) Named Projects:				106%		96%	96%	75%	75%	96%	96%	63%	63%	

Categorical Projects Total *:														
Citywide, pavement rehabilitation	\$ 3,775,000			\$ 525,000	\$ 760,000	\$ 790,000	\$ 825,000	\$ 875,000	\$ 3,775,000					
Traffic Signal Maintenance	\$ 798,993			\$ 150,494	\$ 155,009	\$ 159,659	\$ 164,449	\$ 169,382	\$ 798,993					
Traffic Engineering	\$ 2,387,277			\$ 504,645	\$ 450,000	\$ 463,500	\$ 477,405	\$ 491,727	\$ 2,387,277					
Traffic Control - Signing and Striping	\$ 5,153,801			\$ 970,742	\$ 999,864	\$ 1,029,860	\$ 1,060,756	\$ 1,092,579	\$ 5,153,801					
Thermoplastic machines	\$ 27,000			\$ 27,000					\$ 27,000					
CMU Tester - Traffic Signals	\$ 15,000			\$ 15,000					\$ 15,000					
Communications Upgrade - Traffic Signals	\$ 50,000			\$ 50,000					\$ 50,000					
Equipment Upgrade - Traffic Signals	\$ 50,000			\$ 50,000					\$ 50,000					
Categorical Projects Total:	\$ 12,257,071			\$ 2,292,881	\$ 2,364,873	\$ 2,443,019	\$ 2,527,610	\$ 2,628,688	\$ 12,257,071					
(%) Categorical Projects (cannot exceed 50%):				50%	50%	50%	50%	50%						

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 33,491,271
Total Carryover Programmed:	\$ 204,200
Total Estimated Programmed:	\$ 33,287,071
Check:	\$ 33,491,271
150% of Estimated Measure I plus carryover:	\$ 37,102,862
Does programming amount exceed 150% limit:	No

RESOLUTION NUMBER:	15-063
RESOLUTION APPROVAL DATE:	9/15/2015
CONTACT PERSON & TITLE:	Brian Gengler, City Engineer
CONTACT PHONE:	760-955-5156
CONTACT EMAIL:	bgengler@ci.victorville.ca.us

1. If Measure I allocated to project is \geq \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

	Check: \$	4,840,314.00
150% of Estimated Measure I plus carryover:	\$	7,819,790.08
Does programing amount exceed 150% limit:		No

RESOLUTION NUMBER:	15-21
RESOLUTION APPROVAL DATE:	9/15/2015
CONTACT PERSON & TITLE:	ALEX QISHTA, P.E., PROJECT ENGINEER
CONTACT PHONE:	760-369-6575 x304
CONTACT EMAIL:	aqishta@yucca-valley.org

Johnson Way - Oakwood Pl to Sherwood Pl	\$ 2,700.00					\$ 2,700.00						\$2,700.00
Lake Breeze Dr - West End to Pinehurst Dr	\$ 19,800.00					\$ 19,800.00						\$19,800.00
Oakwood Pl - SW End to 5th Street	\$ 5,500.00					\$ 5,500.00						\$5,500.00
Pinehurst Dr - Chapman Heights Rd to Forest Oaks Dr	\$ 28,200.00					\$ 28,200.00						\$28,200.00
Sherwood Dr - SW End to East End	\$ 14,800.00					\$ 14,800.00						\$14,800.00
Sumerlin Pl - Pinehurst Dr to South End	\$ 2,800.00					\$ 2,800.00						\$2,800.00
Oak Ln - North End to Date Ave	\$ 2,200.00					\$ 2,200.00						\$2,200.00
Quail Ct - Oakwood Cir to SE End	\$ 2,300.00					\$ 2,300.00						\$2,300.00
Avena Way - Peach Tree Rd to SE End	\$ 6,000.00					\$ 6,000.00						\$6,000.00
Morningside Dr - Wildwood Canyon Rd to County Line Rd	\$ 21,900.00					\$ 21,900.00						\$21,900.00
Oak Mesa Dr - Mesa Sol Dr to Mesa Verde Dr	\$ 19,900.00					\$ 19,900.00						\$19,900.00
Primrose Dr - Lantana Ave to East End	\$ 11,800.00					\$ 11,800.00						\$11,800.00
Woodbriar Dr - Julie Ln to Oak Ridge Dr	\$ 16,600.00					\$ 16,600.00						\$16,600.00
18th Street - outer Hwy 10 to 18th Street	\$ 8,100.00					\$ 8,100.00						\$8,100.00
Marbeth Rd - Tennessee St to Ridgecrest Dr	\$ 60,700.00					\$ 60,700.00						\$60,700.00
Oleander Ave - Ramona St to Fremont St	\$ 58,100.00					\$ 58,100.00						\$58,100.00
Avenue G - Avenue G to 5th Street	\$ 57,700.00					\$ 57,700.00						\$57,700.00
Velardo Dr - Blossom Ave to Lantana Ave	\$ 20,900.00					\$ 20,900.00						\$20,900.00
Mountain View St - Velardo Dr to Bryant Street	\$ 51,300.00					\$ 51,300.00						\$51,300.00
Ridgecrest Dr - Marbeth Rd to Sierra Linda St -	\$ 17,700.00					\$ 17,700.00						\$17,700.00
Windsor Ct - Windsor Dr to Ave E	\$ 8,500.00					\$ 8,500.00						\$8,500.00
Windsor Dr - Camelot Dr to Windsor Ct	\$ 44,400.00					\$ 44,400.00						\$44,400.00
18th Street - 18th Street to City Limits	\$ 40,900.00					\$ 40,900.00						\$40,900.00
Orchid St - North End to South End	\$ 17,100.00					\$ 17,100.00						\$17,100.00
Sierra Linda St - Overcrest Dr to Ridgecrest Dr	\$ 42,700.00					\$ 42,700.00						\$42,700.00
												\$0.00
5th Street - Forest Oaks Dr to 5th street	\$ 23,100.00					\$ 23,100.00						\$23,100.00
Oak Glen Road - 5th Street to Stonewood Dr	\$ 35,600.00					\$ 35,600.00						\$35,600.00
Yucaipa Blvd - Yucaipa Blvd to 12th Street	\$ 27,700.00					\$ 27,700.00						\$27,700.00
Oak Glen Road - Stonewood Dr to 2nd Street	\$ 34,800.00					\$ 34,800.00						\$34,800.00
Colorado Street - 10th Street to 11th Street	\$ 18,000.00					\$ 18,000.00						\$18,000.00
Colorado Street - 8th Street to Wildwood Canyon Road	\$ 28,400.00					\$ 28,400.00						\$28,400.00
5th Street - Oak Glen Road to Forest Oaks Dr	\$ 42,300.00					\$ 42,300.00						\$42,300.00
Yucaipa Blvd - 17th Stree to 18th street	\$ 84,000.00					\$ 84,000.00						\$84,000.00
County Line Road - County Line Rd to 4th Street	\$ 25,700.00					\$ 25,700.00						\$25,700.00
County Line Road - Bryant Street to 2nd Street	\$ 138,600.00					\$ 138,600.00						\$138,600.00
2nd Street - Oak Glen Rd to 2nd Street	\$ 12,200.00					\$ 12,200.00						\$12,200.00
Holmes Street - Avenue H to Leah Ln	\$ 12,600.00					\$ 12,600.00						\$12,600.00
4th Street - Avenue E to Pymt Change	\$ 24,600.00					\$ 24,600.00						\$24,600.00
13th Street - Avenue D to Ave E	\$ 25,800.00					\$ 25,800.00						\$25,800.00
2nd Street - Persimmon Ave to Date Ave	\$ 9,800.00					\$ 9,800.00						\$9,800.00
County Line Road - Bryant Street to Douglas St	\$ 56,100.00					\$ 56,100.00						\$56,100.00
2nd Street - Tara Ln to San Rosen Ct	\$ 23,500.00					\$ 23,500.00						\$23,500.00
8th Street - Washington Dr to Reedy Woods Ln	\$ 79,100.00					\$ 79,100.00						\$79,100.00
Arrasta Dr - West End to Territory Rd	\$ 3,300.00					\$ 3,300.00						\$3,300.00
Augusta Cir - Cobblestone Pl to Cramer Rd	\$ 7,700.00					\$ 7,700.00						\$7,700.00
Bluegrass Rd - Chapman Heights Rd to Golden Crown Way	\$ 25,200.00					\$ 25,200.00						\$25,200.00
Cramer Rd - Chapman Heights Rd to Bluegrass Rd	\$ 23,700.00					\$ 23,700.00						\$23,700.00
Golden Crown Way - Arrasta Dr to Bluegrass Rd	\$ 12,800.00					\$ 12,800.00						\$12,800.00
McKenney Pl - Wild Horse Way to East End	\$ 11,300.00					\$ 11,300.00						\$11,300.00
Old Trail Dr - Cramer Rd to NE End	\$ 16,600.00					\$ 16,600.00						\$16,600.00
Oro Fino Ct - West End to Bluegrass Rd	\$ 4,200.00					\$ 4,200.00						\$4,200.00
Orton Way - Old Trail Rd to Golden Crown Way	\$ 2,700.00					\$ 2,700.00						\$2,700.00
Redhawk Pl - Cramer Rd to Bluegrass Rd	\$ 7,700.00					\$ 7,700.00						\$7,700.00
SilverHawk Dr - Bluegrass Rd to Silver Hawk Dr	\$ 7,800.00					\$ 7,800.00						\$7,800.00
Territory Rd - NE End to Cramer Rd	\$ 4,000.00					\$ 4,000.00						\$4,000.00
Wiggins Ct - Old Trail Rd to South End	\$ 2,800.00					\$ 2,800.00						\$2,800.00
Wild Horse Way - Cramer Rd to East End	\$ 5,900.00					\$ 5,900.00						\$5,900.00
Avenue C - 8th Street to Columbia Ave	\$ 14,100.00					\$ 14,100.00						\$14,100.00
Bodie Street - NW End to 9th St	\$ 32,400.00					\$ 32,400.00						\$32,400.00
Fairview Dr - 5th St to Valley View St	\$ 18,300.00					\$ 18,300.00						\$18,300.00
11th Street - Colorado St to Cienega Dr	\$ 25,600.00					\$ 25,600.00						\$25,600.00
Ramada Ln - Blossom Ave to Lantana Ave	\$ 19,500.00					\$ 19,500.00						\$19,500.00
Blossom Ave - Ramada Ln to Velardo Dr	\$ 10,600.00					\$ 10,600.00						\$10,600.00
Reseda Dr - Marbeth Rd NE to Marbeth Rd SW	\$ 52,800.00					\$ 52,800.00						\$52,800.00
Medlar Street - Vineyard St to Bella Vista Dr	\$ 33,400.00					\$ 33,400.00						\$33,400.00
Alta Dr - West End to Bryant Street	\$ 28,300.00					\$ 28,300.00						\$28,300.00
Vista Ln - North End to Date Ave	\$ 25,100.00					\$ 25,100.00						\$25,100.00
Linda Ladera - 17th St to East End	\$ 10,900.00					\$ 10,900.00						\$10,900.00
Rosemond St - Tonkin Ave to 9th Street	\$ 20,700.00					\$ 20,700.00						\$20,700.00
Cedar Ave - Peach Tree Rd to Cedar Ct	\$ 76,100.00					\$ 76,100.00						\$76,100.00
Fairview Dr - 8th St to East End	\$ 39,700.00					\$ 39,700.00						\$39,700.00
Mariposa St - 7th St to Nido Ave	\$ 51,200.00					\$ 51,200.00						\$51,200.00
Bryant Street - Avenue D to Eureka Ave	\$ 14,000.00					\$ 14,000.00						\$14,000.00
												\$0.00
Calimesa Blvd - Avenue I to Avenue J	\$ 10,600.00									\$ 10,600.00		\$10,600.00
I 10 OH - City Limits to Knoll Dr	\$ 9,200.00									\$ 9,200.00		\$9,200.00
Oak Glen Rd - Oak Glen Rd to Yucaipa Blvd	\$ 8,300.00									\$ 8,300.00		\$8,300.00
Wildwood Canyon Rd - Nebraska St to June Ln	\$ 6,900.00									\$ 6,900.00		\$6,900.00
Yucaipa Blvd - 14th Street to Yucaipa Blvd	\$ 19,900.00									\$ 19,900.00		\$19,900.00
5th Street - Ave E to Fairview Dr	\$ 15,400.00									\$ 15,400.00		\$15,400.00
Sand Canyon Rd - Chapman Heights Rd to Yucaipa BLvd	\$ 17,500.00									\$ 17,500.00		\$17,500.00
Bryant Street - Birchwood St to Bryant Ct -	\$ 7,800.00									\$ 7,800.00		\$7,800.00

Andes Way - Holmes St to East End	\$ 36,800.00											\$ 36,800.00	\$36,800.00
Fairview Dr - Valley View St to NE End	\$ 34,000.00											\$ 34,000.00	\$34,000.00
Peach Tree Rd - Peach Tree Rd to Cedar Ave	\$ 27,000.00											\$ 27,000.00	\$27,000.00
Mountan View St - Bryant St to Custer St	\$ 48,000.00											\$ 48,000.00	\$48,000.00
Eureka Street - 8th St to Columbia Ave	\$ 40,200.00											\$ 40,200.00	\$40,200.00
Vineyard St - Grant St to Holmes St	\$ 23,000.00											\$ 23,000.00	\$23,000.00
Addison Street - South End to Cedarwood Ln	\$ 31,500.00											\$ 31,500.00	\$31,500.00
Avenue D - Poplar St to 3rd St	\$ 29,000.00											\$ 29,000.00	\$29,000.00
Beech Ave - California St to Adams St	\$ 30,000.00											\$ 30,000.00	\$30,000.00
Blossom Avenue - Velardo Dr to Vineyard St	\$ 13,000.00											\$ 13,000.00	\$13,000.00
Pecan Avenue - 3rd St to Birch St	\$ 33,500.00											\$ 33,500.00	\$33,500.00
Cedarwood Ln - California St to Addison St	\$ 18,500.00											\$ 18,500.00	\$18,500.00
Colonial Drive - Custer St to Tresa Ln	\$ 9,200.00											\$ 9,200.00	\$9,200.00
Cornell Drive - Auburn Ave to Cornell Ct	\$ 23,000.00											\$ 23,000.00	\$23,000.00
Diamond Street - Quartz St to Onyx St	\$ 50,000.00											\$ 50,000.00	\$50,000.00
Fremont Court - Fremont St to East End	\$ 43,000.00											\$ 43,000.00	\$43,000.00
Grape Avenue - Lakeview Rd to Monterey Pine	\$ 7,000.00											\$ 7,000.00	\$7,000.00
Panorama Dr - Madison St to Verona St	\$ 20,500.00											\$ 20,500.00	\$20,500.00
Sunlight Drive - Linn St to Cascade St	\$ 15,000.00											\$ 15,000.00	\$15,000.00
Avenue B - Douglas St to Fremont St	\$ 38,000.00											\$ 38,000.00	\$38,000.00
Beech Ave - Auburn Ave to Custer	\$ 14,000.00											\$ 14,000.00	\$14,000.00
Beech Ave - California St to Beech Ave	\$ 22,000.00											\$ 22,000.00	\$22,000.00
Comberton St - Adams St to Bryant St	\$ 37,000.00											\$ 37,000.00	\$37,000.00
Liberty Rd - Columbia Ave to East End	\$ 32,000.00											\$ 32,000.00	\$32,000.00
Santa Maria St - Suncrest Ct to Holmes St	\$ 23,000.00											\$ 23,000.00	\$23,000.00
Sunlight Drive - Bryant St to Monterey Dr	\$ 14,000.00											\$ 14,000.00	\$14,000.00
													\$0.00
													\$0.00
													\$0.00
													\$0.00

Project Count: 253	Named Projects Total:	\$ 5,724,062.00	\$ -	\$ 1,125,432.00	\$ -	\$ 1,364,700.00	\$ -	\$ 1,310,300.00	\$ -	\$ 773,500.00	\$ -	\$ 1,307,462.00	\$5,881,394.00
	Total Carryover + Estimate:	\$ 4,573,932		\$1,125,432.00		\$1,364,700.00		\$1,310,300.00		\$773,500.00		\$1,307,462.00	\$4,573,932.00
	(%) Named Projects:			63%		74%		69%		40%		65%	

Categorical Projects Total *:

Annual Striping Program	\$360,000.00			\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$280,000.00
Annual Concrete Program	\$750,000.00			\$ 200,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$650,000.00
Annual Alley Rehab Program	\$475,000.00			\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$380,000.00
Annual Traffic Calming Program	\$150,000.00			\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$100,000.00
Annual Preserving Monument Program	\$150,000.00			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$120,000.00
Annual Under Street Drain Pipe Repair	\$150,000.00			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$120,000.00
Annual Local Matching Projects	\$150,000.00			\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$105,000.00
	Categorical Projects Total:	\$ 2,185,000.00		\$ 480,000.00	\$ 425,000.00	\$ 425,000.00	\$ 425,000.00	\$ 425,000.00	\$ -	\$ 430,000.00	\$1,755,000.00
	(%) Categorical Projects (cannot exceed 50%):			27%	23%	22%	22%	22%		21%	

(*) = Carryover funds may not be used on Categorical Projects.

- In Accordance with Measure I Strategic Plan Policy 40003:**
1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
 2. There is a 50% limit on total categorical projects.
 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 7,636,394.00
Total Carryover Programmed:	\$ -
Total Estimated Programmed:	\$ 8,066,394.00
Check:	\$ 8,066,394.00
150% of Estimated Measure I plus carryover:	\$ 13,927,407.90
Does programing amount exceed 150% limit:	No

RESOLUTION NUMBER:	2015-30
RESOLUTION APPROVAL DATE:	6/22/2015
CONTACT PERSON & TITLE:	Fermin Preciado, City Engineer
CONTACT PHONE:	(909) 797-2489
CONTACT EMAIL:	fpreciado@yucaipa.org

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Carryover Programmed:	\$	4,892,850.00
Total Estimated Programmed:	\$	4,747,944.00
	Check:	\$ 9,640,794.00
150% of Estimated Measure I plus carryover:	\$	16,557,700.68
Does programing amount exceed 150% limit:		No

RESOLUTION NUMBER:	2015-181
RESOLUTION APPROVAL DATE:	9/15/2015
CONTACT PERSON & TITLE:	Gerry Newcombe, Director of Public Works
CONTACT PHONE:	909-387-7906
CONTACT EMAIL:	gnewcombe@dpw.sbcounty.gov

RESOLUTION APPROVAL DATE:	9/15/2015
CONTACT PERSON & TITLE:	Gerry Newcombe, Director of Public Works
CONTACT PHONE:	909-387-7906
CONTACT EMAIL:	gnewcombe@dpw.sbcounty.gov