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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	City of Chino							
<b>CARRYOVER BALANCE:</b>	\$914,757.00	<b>MEASURE I ESTIMATE:</b>	FY 2014/2015 \$1,168,177.88	FY 2015/2016 \$1,200,302.78	FY 2016/2017 \$1,236,311.86	FY 2017/2018 \$1,276,491.99	FY 2018/2019 \$1,321,169.21	<b>Total Available (Carryover plus estimate)</b> \$7,117,210.72

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Project C7055- Central Avenue at Phillips Avenue- Traffic Signal Modification	\$ 65,557.00			\$ 65,557.00										\$65,557.00
Project C7051- Pine Avenue Flood Safety Gates	\$ 25,200.00			\$ 25,200.00										\$25,200.00
Project C7059- Street Rehab. FY 2013-2014 - Norton Avenue – Edison Avenue to Schaefer Avenue, Walnut Avenue Widening and Rehabilitation – Ross Avenue to Oaks Avenues, Eucalyptus Avenue – Ramona Avenue to Pipeline Avenue, Grand Avenue - Roswell Avenue to State Route 71 (eastbound lanes), Benson Avenue - B Street to Riverside Drive, Riverside Drive – Yorba Avenue to Railroad Crossing, Magnolia Avenue - Edison Avenue to Schaefer Avenue, Tronkeel Avenue – Benson Avenue to Oaks Avenue, Benson Avenue – Riverside Drive to Walnut Avenue, Twelfth Street – Schaefer Avenue to Chino Avenue.	\$ 535,000.00			\$ 535,000.00										\$535,000.00
Project C7812- Street Rehab. on Riverside Drive- Yorba Avenue to Central Avenue; Traffic Signal Modification at Riverside Drive/Monte Vista Avenue	\$ 249,000.00			\$ 249,000.00										\$249,000.00
Project C7026- El Prado Rehabilitation- Sub Area 1	\$ 40,000.00			\$ 40,000.00										\$40,000.00
Project C7053- Traffic Signal Modification at Riverside Drive at Ramona Avenue	\$ 175,000.00				\$ 175,000.00									\$175,000.00
Project C7061- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	\$ 200,000.00				\$ 200,000.00									\$200,000.00
Project G7023- Traffic Signal Improvement Project- Edison Avenue at Ramona Avenue, Yorba Avenue and Monte Vista Avenue (HSIP)	\$ 106,000.00				\$ 106,000.00									\$106,000.00
Project G7024- Central Avenue sidewalk/access ramps and 7th Street/Riverside Drive Improvements (HSIP)	\$ 28,632.00				\$ 28,632.00									\$28,632.00
NEW- Traffic Signal Central System Upgrade- MSRC Grant	\$ 110,000.00				\$ 110,000.00									\$110,000.00
NEW- FY 2015-2016 Street Rehab- Walnut Ave- Marshall Ave to Monte Vista Ave, Pipeline Avenue- Edison Avenue to Eucalyptus Avenue	\$ 400,000.00						\$ 400,000.00							\$400,000.00
NEW- FY 2015-2016 Traffic Signal Modification Project- Philadelphia Street at Town Square Avenue	\$ 200,151.39						\$ 200,151.39							\$200,151.39
NEW- FY 2016-2017 Street Rehab- Riverside Dr- Central Avenue to Magnolia Avenue	\$ 400,000.00								\$ 400,000.00					\$400,000.00
NEW- FY 2016-2017 Traffic Signal Modifications- Grand Ave at Spectrum East; Grand Ave at Spectrum West	\$ 218,155.93								\$ 218,155.93					\$218,155.93
NEW- FY 2017-2018 Street Rehab- El Prado Road- Kimball Avenue to Central Avenue	\$ 400,000.00									\$ 400,000.00				\$400,000.00
NEW- FY 2017-2018 Traffic Signal Modification- Schaefer Avenue at Ramona Avenue	\$ 238,245.99									\$ 238,245.99				\$238,245.99
NEW- FY 2018-2019 Street Rehab- Chino Avenue- Pipeline Avenue to Ramona Avenue	\$ 400,000.00										\$ 400,000.00			\$400,000.00
NEW- FY 2018-2019 Traffic Signal Modification Project- Pipeline Avenue at Schaefer Avenue	\$ 260,584.60											\$ 260,584.60		\$260,584.60

Project Count: 18	<b>Named Projects Total:</b>	\$ 4,051,526.91			\$ 914,757.00	\$ 619,632.00	\$ -	\$ 600,151.39	\$ -	\$ 618,155.93	\$ -	\$ 638,245.99	\$ -	\$ 660,584.60	\$4,051,526.91
	<b>Total Carryover + Estimate:</b>	\$4,051,526.91			\$1,534,389.00		\$600,151.39	\$618,155.93		\$638,245.99		\$660,584.60			\$4,051,526.91
	<b>(%) Named Projects:</b>				131%		50%	50%		50%		50%		50%	

Categorical Projects Total *:		Estimated Total Project Cost	Public Share (%)	DIF Share (%)	FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Local Street Measure I Programmed
Asphalt Pavement/Overlay - Citywide	\$	1,805,106.00			\$ 340,000.00	\$ 350,200.00	\$ 360,706.00	\$ 371,527.00	\$ 382,673.00	\$1,805,106.00
Concrete Maintenance/ Graffiti Abatement - Citywide	\$	1,061,826.00			\$ 200,000.00	\$ 206,000.00	\$ 212,180.00	\$ 218,545.00	\$ 225,101.00	\$1,061,826.00
Traffic Control/ Signal Maintenance - Citywide	\$	234,294.85			\$ 44,088.94	\$ 43,951.39	\$ 45,269.93	\$ 48,173.99	\$ 52,810.60	\$234,294.85
										\$0.00
	<b>Categorical Projects Total:</b>	\$ 3,101,226.85			\$ 584,088.94	\$ 600,151.39	\$ 618,155.93	\$ 638,245.99	\$ 660,584.60	\$3,101,226.85
	<b>(%) Categorical Projects (cannot exceed 50%):</b>				50%	50%	50%	50%	50%	

(\* ) = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$ 7,152,753.76
Total Carryover Programmed:	\$ 914,757.00
Total Estimated Programmed:	\$ 6,237,996.76
Check:	\$ 7,152,753.76
150% of Estimated Measure I plus carryover:	\$ 10,675,816.08
Does programing amount exceed 150% limit:	No

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

<b>RESOLUTION NUMBER:</b>	2014-29
<b>RESOLUTION APPROVAL DATE:</b>	October 07, 2014
<b>CONTACT PERSON &amp; TITLE:</b>	Jose Alire, Assistant City Manager/Public Works
<b>CONTACT PHONE:</b>	(909) 334-3400
<b>CONTACT EMAIL:</b>	j.alire@cityofchino.org





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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019								
<b>AGENCY NAME:</b>	City of Fontana								
<b>CARRYOVER BALANCE:</b>	\$4,763,842.00	<b>MEASURE I ESTIMATE:</b>	\$2,938,077.58	\$3,018,874.72	\$3,109,440.96	\$3,210,497.79	\$3,322,865.21	<b>Total Available (Carryover plus estimate)</b>	\$20,363,598.26

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Slover Avenue & Beech Ave	\$ 500,000.00			\$ 448,694.00										\$448,694.00
Juniper Ave & Ceres	\$ 600,000.00			\$ 569,387.00										\$569,387.00
Randall Ave & Palmetto	\$ 300,000.00			\$ 233,533.00										\$233,533.00
Oleander Ave & Highland Ave	\$ 400,000.00			\$ 397,246.00										\$397,246.00
Etiwanda Ave & Slover Ave	\$ 200,000.00			\$ 184,819.00										\$184,819.00
Valley Blvd. and Poplar Ave.	\$ 650,000.00			\$ 622,674.00										\$622,674.00
Valley Blvd. and Oleander Ave.	\$ 650,000.00			\$ 648,469.00										\$648,469.00
Randall Ave. & Juniper Ave	\$ 440,780.00			\$ 42,977.00										\$42,977.00
Valley Blvd. & Almond Ave.	\$ 700,000.00			\$ 693,509.00										\$693,509.00
Foothill Blvd. & Sultana Ave.	\$ 250,000.00						\$ 250,000.00							\$250,000.00
Cherry Ave. & Victoria Ave Realignment	\$ 1,000,000.00				\$ 1,000,000.00									\$1,000,000.00
Sierra Ave. & Riverside Ave.	\$ 250,000.00						\$ 250,000.00							\$250,000.00
Foothill Blvd. & Beech Ave.	\$ 1,000,000.00				\$ 1,000,000.00									\$1,000,000.00
Alder Ave. & Marygold Ave.	\$ 500,000.00						\$ 500,000.00							\$500,000.00
San Bernardino Ave. & Oleander Ave.	\$ 500,000.00								\$ 500,000.00					\$500,000.00
Valley Blvd. & Beech Ave.	\$ 500,000.00								\$ 500,000.00					\$500,000.00
Martin Ave. & Sierra Ave	\$ 380,000.00			\$ 19,552.00	\$ 360,000.00									\$379,552.00
Valley Median: Sierra Ave. to Vineyard Ave.	\$ 100,000.00				\$ 100,000.00									\$100,000.00
Merrill Ave. & Palmetto Ave	\$ 500,000.00			\$ 111,577.00										
San Bernardino Ave & Juniper Ave	\$ 500,000.00			\$ 122,596.00										
San Bernardino Ave & Palmetto	\$ 500,000.00			\$ 186,829.00										
East Ave. & Miller Ave	\$ 250,000.00				\$ 250,000.00									
Cherry Ave. & Live Oak	\$ 500,000.00			\$ 481,980.00										\$481,980.00
Project Count: 23	<b>Named Projects Total:</b>	\$ 11,170,780.00		\$ 4,763,842.00	\$ 2,710,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$8,802,840.00
	<b>Total Carryover + Estimate:</b>			\$7,473,842.00		\$1,000,000.00		\$1,000,000.00		\$0.00		\$0.00		\$9,473,842.00
	<b>(%) Named Projects:</b>			254%		33%		32%		0%		0%		

Categorical Projects Total *:														
Citywide Measure I System (Signal Controllers)	\$ 425,000.00			\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$425,000.00
Citywide Measure I System (Cabinets)	\$ 325,000.00			\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$ 65,000.00		\$325,000.00
Citywide Measure I System (Computerized Signal Coordiation)	\$ 475,000.00			\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$475,000.00
Citywide CMP System	\$ 375,000.00			\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		\$375,000.00
Citywide Signal Communication System	\$ 460,000.00			\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$ 92,000.00		\$460,000.00
Citywide Signal Maintenance System	\$ 450,000.00			\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$ 90,000.00		\$450,000.00
Electronic Signal Detection	\$ 396,250.00			\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$ 79,250.00		\$396,250.00
Electronic Data Transmission	\$ 425,000.00			\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$425,000.00
	<b>Categorical Projects Total:</b>	\$ 3,331,250.00		\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$ 666,250.00	\$3,331,250.00
	<b>(%) Categorical Projects (cannot exceed 50%):</b>			23%		22%		21%		21%		20%		

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 12,134,090.00
Total Carryover Programmed:	\$ 4,763,842.00
Total Estimated Programmed:	\$ 8,041,250.00
Check:	\$ 12,805,092.00
150% of Estimated Measure I plus carryover:	\$ 30,545,397.39
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2014-093
<b>RESOLUTION APPROVAL DATE:</b>	09/23/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Monique Molina, Administrative Analyst II
<b>CONTACT PHONE:</b>	909-350-7607
<b>CONTACT EMAIL:</b>	mfmolina@fontana.org













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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	City Of Ontario		FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$740,863.00	<b>MEASURE I ESTIMATE:</b>	\$2,453,492.00	\$2,527,096.76	\$2,602,909.66	\$2,680,996.95	\$2,761,426.86	\$13,766,785.24

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
City Wide Program - Local Street Maintenance - Rubberized Slurry Seal for FY 14-15	\$ 650,000.00	100.0%		\$ 650,000.00										\$650,000.00
Traffic Count Program for FY 14-15	\$ 10,000.00	100.0%		\$ 10,000.00										\$10,000.00
Parco Avenue Rehabilitation - Franci Street to Locust Street	\$ 185,000.00	100.0%		\$ 185,000.00										\$185,000.00
Locust Street Rehabilitation - Baker Street to Walker Street	\$ 163,000.00	100.0%		\$ 163,000.00										\$163,000.00
Acacia Street Rehabilitation - West Cucamonga Channel to Baker Street	\$ 213,000.00	100.0%		\$ 213,000.00										\$213,000.00
"D" Street Rehabilitation - Sultana Avenue to Vineyard Avenue	\$ 800,000.00	100.0%		\$ 800,000.00										\$800,000.00
Convention Center Way Rehabilitation - Holt Boulevard to Vineyard Avenue	\$ 336,000.00	100.0%		\$ 336,000.00										\$336,000.00
Edison Avenue Rehabilitation - Euclid Avenue to Grove Avenue	\$ 431,505.00	100.0%		\$ 431,505.00										\$431,505.00
Mountain Avenue Rehabilitation - Sixth Street to I-10 Freeway	\$ 390,000.00	100.0%		\$ 390,000.00										\$390,000.00
City Wide Program - Local Street Maintenance - Rubberized Slurry Seal for FY 15-16	\$ 650,000.00	100.0%			\$ 650,000.00									\$650,000.00
Traffic Count Program for FY 15-16	\$ 10,000.00	100.0%			\$ 10,000.00									\$10,000.00
Auto Center Drive Rehabilitation - Jurupa Street to Kettering Drive	\$ 513,000.00	100.0%			\$ 513,000.00									\$513,000.00
Francis Street Rehabilitation - Haven Avenue to Dupont Street	\$ 570,000.00	100.0%			\$ 570,000.00									\$570,000.00
Oaks Avenue Rehabilitation - Holt Boulevard to Brooks Street	\$ 165,000.00	100.0%			\$ 165,000.00									\$165,000.00
Creekside Drive Rehabilitation - Deer Creek Loop to Lytle Creek Loop	\$ 170,000.00	100.0%			\$ 170,000.00									\$170,000.00
City Wide Program - Local Street Maintenance - Rubberized Slurry Seal for FY 16-17	\$ 650,000.00	100.0%				\$ 650,000.00								\$650,000.00
Traffic Count Program for FY 16-17	\$ 10,000.00	100.0%			\$ 10,000.00									\$10,000.00
Deer Creek Loop Rehabilitation - Full Loop	\$ 685,000.00	100.0%			\$ 685,000.00									\$685,000.00
Lytle Creek Loop Rehabilitation - Full Loop	\$ 650,000.00	100.0%			\$ 650,000.00									\$650,000.00
Fourth Street Rehabilitation - Corona Avenue to Vineyard Avenue	\$ 308,000.00	100.0%			\$ 308,000.00									\$308,000.00
Eighth Street Rehabilitation - Grove Avenue to Glenn Avenue	\$ 195,000.00	100.0%			\$ 195,000.00									\$195,000.00
City Wide Program - Local Street Maintenance - Rubberized Slurry Seal for FY 17-18	\$ 650,000.00	100.0%				\$ 650,000.00								\$650,000.00
Traffic Count Program for FY 17-18	\$ 10,000.00	100.0%			\$ 10,000.00									\$10,000.00
Phillips Street Rehabilitation - Euclid Avenue to San Antonio Avenue	\$ 366,000.00	100.0%			\$ 366,000.00									\$366,000.00
State Street Rehabilitation - Benson Avenue to San Antonio Avenue	\$ 505,000.00	100.0%			\$ 505,000.00									\$505,000.00
Sixth Street Rehabilitation - Grove Avenue to Glenn Avenue	\$ 221,000.00	100.0%			\$ 221,000.00									\$221,000.00
Vineyard Avenue - "G" Street to Fourth Street	\$ 485,000.00	100.0%			\$ 485,000.00									\$485,000.00
Kettering Drive Rehabilitation - Airport Drive to Auto Center Drive	\$ 340,000.00	100.0%			\$ 340,000.00									\$340,000.00
China Avenue Rehabilitation - Euclid Avenue to Campus Avenue	\$ 267,000.00	100.0%			\$ 267,000.00									\$267,000.00
City Wide Program - Local Street Maintenance - Rubberized Slurry Seal for FY 18-19	\$ 650,000.00	100.0%				\$ 650,000.00								\$650,000.00
Traffic Count Program for FY 18-19	\$ 10,000.00	100.0%			\$ 10,000.00									\$10,000.00
Mill Creek Avenue Rehabilitation - Lytle Creek Loop to Riverside Drive	\$ 150,000.00	100.0%			\$ 150,000.00									\$150,000.00
Chino Avenue Rehabilitation - Campus Avenue to Cucamonga Creek Channel	\$ 815,000.00	100.0%			\$ 815,000.00									\$815,000.00
Dupont Avenue Rehabilitation - Francis Street to Jurupa Street	\$ 279,000.00	100.0%			\$ 279,000.00									\$279,000.00
Campus Avenue Rehabilitation - Riverside Drive to Chino Avenue	\$ 343,000.00	100.0%			\$ 343,000.00									\$343,000.00
														\$0.00
														\$0.00
Project Count: 56	<b>Named Projects Total:</b>	\$ 19,445,505.00		\$ -	\$ 3,178,505.00	\$ -	\$ 2,078,000.00	\$ -	\$ 2,498,000.00	\$ -	\$ 2,844,000.00	\$ -	\$ 2,247,000.00	\$12,845,505.00
	<b>Total Carryover + Estimate:</b>	\$ 12,845,505		\$3,178,505.00		\$2,078,000.00		\$2,498,000.00		\$2,844,000.00		\$2,247,000.00		\$12,845,505.00
	<b>(%) Named Projects:</b>			130%		82%		96%		106%		81%		

<b>Categorical Projects Total *:</b>														\$0.00
														\$0.00
	<b>Categorical Projects Total:</b>	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$0.00
	<b>(%) Categorical Projects (cannot exceed 50%):</b>			0%		0%		0%		0%		0%		

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

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2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 12,845,505.00
Total Carryover Programmed:	\$ -
Total Estimated Programmed:	\$ 12,845,505.00
Check:	\$ 12,845,505.00
150% of Estimated Measure I plus carryover:	\$ 20,650,177.86
Does programming amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2014-072
<b>RESOLUTION APPROVAL DATE:</b>	06/26/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Cindy Hackett, P.E., Principal Engineer
<b>CONTACT PHONE:</b>	909-395-2128
<b>CONTACT EMAIL:</b>	chackett@ci.ontario.ca.us

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MEASURE I LOCAL STREET PASS THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN (AMENDED)

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	Rancho Cucamonga		FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$6,566,469.88	<b>MEASURE I ESTIMATE:</b>	\$2,501,663.96	\$2,570,459.72	\$2,647,573.51	\$2,733,619.65	\$2,829,296.34	\$19,849,083.06

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
4th St from Archibald to Haven - pavement rehabilitation	\$ 323,190.00			\$ -	\$ 500.00	\$ -	\$ 305,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$305,500.00
19th St from West City Limit to Haven - pavement rehabilitation	\$ 1,375,000.00			\$ -	\$ 1,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,375,000.00
Archibald Ave from 4th St to Foothill - pavement rehabilitation	\$ 1,234,190.00			\$ -	\$ 500.00	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,200,500.00
Archibald Ave from Hillside to North City Limit - pavement rehabilitation	\$ 550,500.00			\$ -	\$ 500.00	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$550,500.00
Arrow Route from Vineyard to Archibald - pavement rehabilitation	\$ 550,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Baker Ave from Main to Foothill - pavement rehabilitation	\$ 350,000.00			\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
Base Line Rd from Milliken to West of Day Creek Blvd - Pavement Rehabilitation	\$ 925,000.00			\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$925,000.00
Carmelian St from Lemon to Wilson - pavement rehabilitation	\$ 500,500.00			\$ -	\$ 500.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$500,500.00
Foothill Blvd from Archibald to Haven - Pavement Rehabilitation	\$ 900,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$900,000.00
Foothill Blvd from Haven to Milliken - Pavement Rehabilitation	\$ 900,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$900,000.00
Foothill Blvd from Milliken to I-15 - pavement rehabilitation	\$ 1,200,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$1,200,000.00
Foothill Blvd from Vineyard to Archibald - pavement rehabilitation	\$ 815,500.00			\$ -	\$ 500.00	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$800,500.00
Haven Ave from Foothill to Base Line - Pavement Rehabilitation	\$ 900,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$900,000.00
Haven Ave from Wilson to North City Limit - pavement rehabilitation	\$ 764,810.00			\$ -	\$ 500.00	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$750,500.00
Milliken Ave from Route 210 to Banyan - pavement rehabilitation	\$ 350,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$350,000.00
Rochester Ave from 6th St to Arrow Route - Pavement Rehabilitation	\$ 350,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$350,000.00
Rochester Ave from Base Line to Banyan - Pavement Rehabilitation	\$ 850,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$850,000.00
Rochester Ave from Foothill to Base Line - Pavement Rehabilitation	\$ 591,000.00			\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 590,000.00	\$ -	\$ -	\$ -	\$ -	\$591,000.00
Victoria St from Etiwanda to East City Limit - Pavement Rehabilitation	\$ 406,000.00			\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
Wilson Ave from Wardman Bullock to Cherry - pavement rehabilitation	\$ 341,000.00			\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$25,000.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
<b>Named Projects Total:</b>	<b>\$ 14,176,690.00</b>			<b>\$ -</b>	<b>\$ 1,753,500.00</b>	<b>\$ -</b>	<b>\$ 4,480,500.00</b>	<b>\$ -</b>	<b>\$ 2,390,000.00</b>	<b>\$ -</b>	<b>\$ 2,650,000.00</b>	<b>\$ -</b>	<b>\$ 1,900,000.00</b>	<b>\$13,174,000.00</b>
<b>Total Carryover + Estimate:</b>	<b>\$ 13,174,000</b>			<b>\$1,753,500.00</b>		<b>\$4,480,500.00</b>		<b>\$2,390,000.00</b>		<b>\$2,650,000.00</b>		<b>\$1,900,000.00</b>		<b>\$13,174,000.00</b>
<b>(%) Named Projects:</b>				<b>70%</b>		<b>174%</b>		<b>90%</b>		<b>97%</b>		<b>67%</b>		

Categorical Projects Total *:														
ADA Corrective Measures - City Wide	\$ 400,000.00						\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$400,000.00
Concrete Contract Services - Maintenance City Wide	\$ 500,000.00				\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$500,000.00
Pavement Management - Evaluate Pavement Condition City Wide	\$ 225,000.00				\$ 25,000.00		\$ 125,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	\$225,000.00
Signal Contract Services - Maintenance City Wide	\$ 2,798,190.00				\$ 598,190.00		\$ 550,000.00		\$ 550,000.00		\$ 550,000.00		\$ 550,000.00	\$2,798,190.00
Striping Contract Services - Maintenance City Wide	\$ 750,000.00				\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00	\$750,000.00
	\$ -				\$ -		\$ -		\$ -		\$ -		\$ -	\$0.00
	\$ -				\$ -		\$ -		\$ -		\$ -		\$ -	\$0.00
<b>Categorical Projects Total:</b>	<b>\$ 4,673,190.00</b>				<b>\$ 873,190.00</b>		<b>\$ 1,025,000.00</b>		<b>\$ 925,000.00</b>		<b>\$ 925,000.00</b>		<b>\$ 925,000.00</b>	<b>\$4,673,190.00</b>
<b>(%) Categorical Projects (cannot exceed 50%):</b>					<b>35%</b>		<b>40%</b>		<b>35%</b>		<b>34%</b>		<b>33%</b>	

(\*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 17,847,190.00
Total Carryover Programmed:	\$ -
Total Estimated Programmed:	\$ 17,847,190.00
Check:	\$ 17,847,190.00
150% of Estimated Measure I plus carryover:	\$ 19,923,919.77
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	14-161
<b>RESOLUTION APPROVAL DATE:</b>	September 2, 2014
<b>CONTACT PERSON &amp; TITLE:</b>	Jerry A. Dyer, Principal Civil Engineer
<b>CONTACT PHONE:</b>	(909) 477-2740, ext 4037
<b>CONTACT EMAIL:</b>	Jerry.Dyer@cityofrc.us



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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2013/2014 to 2017/2018							
<b>Updated :</b>	06/24/2014							
<b>AGENCY NAME:</b>	City of Rialto							
<b>CARRYOVER BALANCE:</b>	\$4,531,350.00	<b>MEASURE I ESTIMATE:</b>	FY 2013/2014 \$1,507,872.00	FY 2014/2015 \$1,481,161.00	FY 2015/2016 \$1,521,893.00	FY 2016/2017 \$1,567,550.00	FY 2017/2018 \$1,618,495.00	<b>Total Available</b> (Carryover plus estimate) \$12,228,321.00

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2013/2014		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
PEPPER AVE WIDENING: SHAMROCK TO MADRONA	\$ 500,000.00			\$ 500,000.00										\$500,000.00
RIVERSIDE WIDENING & TRAFFIC SIGNAL - RIVERSIDE/LINDEN	\$ 1,745,500.00	60.0%	40.0%	\$ 500,000.00	\$ 200,000.00		\$ 100,000.00							\$800,000.00
RAILS TO TRAILS REC. PATHWAY	\$ 996,458.00			\$ 183,154.00										\$183,154.00
SR2S-CYCLE 10 CEDAR IMPROVEMENTS	\$ 524,900.00			\$ 78,700.00										\$78,700.00
IN ROADWAY WARNING LIGHT SYS	\$ 676,000.00			\$ 176,949.00										\$176,949.00
PEDESTRIAN COUNTDOWN HSIP	\$ 372,100.00			\$ 90,121.00										\$90,121.00
AYALA WIDENING	\$ 3,250,000.00			\$ 802,474.28										\$802,474.28
AYALA WIDENING				\$ -										\$0.00
CACTUS WIDENING SO Foothill	\$ 251,481.00			\$ 251,481.00										\$251,481.00
CACTUS WIDENING SO Foothill	\$ 50,000.00			\$ 48,519.00										\$48,519.00
BASELINE MEDIAN	\$ 500,000.00													\$0.00
BASELINE MEDIAN	\$ 15,000.00			\$ 12,330.02										\$12,330.02
10 VEHICLE SPEED FEEDBACK SIGNS	\$ 45,000.00			\$ 44,755.60										\$44,755.60
ALDER WIDENING	\$ 10,737,000.00	60.0%	40.0%		\$ -				\$ 200,000.00		\$ 500,000.00		\$ 500,000.00	\$1,200,000.00
VALLEY, CACTUS, LINDEN WIDENING	\$ 2,000,000.00	60.0%	40.0%		\$ -				\$ 300,000.00		\$ 500,000.00		\$ 200,000.00	\$1,000,000.00
RANDALL WIDENING	\$ 4,000,000.00	60.0%	40.0%		\$ 900,000.00				\$ 300,000.00		\$ 500,000.00		\$ 500,000.00	\$2,200,000.00
METROLINK PARKING LOT EXPANSION	\$ 5,700,000.00													\$0.00
SAN BERNARDINO- LARCH/ALDER (SBCO JOINT)	\$ 2,539,000.00				\$ 10,664.00									\$10,664.00
CEDAR METROLINK DRAINAGE	\$ 800,000.00													\$0.00
RIVERSIDE SAN BERNARDINO IMPROVEMENTS	\$ 4,600,000.00				\$ 500,000.00		\$ 500,000.00							\$1,000,000.00
EUCALYPTUS WIDENING	\$ 1,000,000.00				\$ 150,000.00									\$150,000.00
UPGRADE TRAFFIC SIGNAL	\$ 300,000.00				\$ 200,000.00									\$200,000.00
CASCADE STREET REPAIR	\$ 141,500.00				\$ 141,500.00									\$141,500.00
STREET OVERLAY-ETIWANDA-LILAC/WILLOW	\$ 91,500.00													\$0.00
STREET OVERLAY-JURUPA-LILAC/WILLOW	\$ 73,300.00													\$0.00
STREET OVERLAY-LOCUST-RIVERSIDE/BUENA VISTA	\$ 46,600.00													\$0.00
STREET OVERLAY-MAPLE-RIALTO/ORANGE	\$ 42,000.00													\$0.00
STREET OVERLAY-MERIDIAN-BASELINE/SOUTH CITY LIMIT	\$ 164,300.00													\$0.00
STREET OVERLAY-RIALTO-CEDAR/LARCH/SPRUCE/CACTUS/LILAC/WILLOW	\$ 712,400.00				\$ 400,000.00									\$400,000.00
STREET OVERLAY-RIVERSIDE-LOCUST/LINDEN, FOOTHILL-RAILROAD	\$ 1,094,600.00			\$ 500,000.00			\$ 450,000.00							\$950,000.00
STREET OVERLAY-SPRUCE-MERRILL/RANDALL	\$ 186,100.00													\$0.00
STREET OVERLAY-WALNUT-EUCALYPTUS/CDS	\$ 46,800.00													\$0.00
STREET OVERLAY FUTURE	\$ 17,000,000.00							\$ 400,000.00		\$ 400,000.00		\$ 400,000.00		\$1,200,000.00

Project Count: 37	<b>Named Projects Total:</b>	\$ 60,856,339.00		\$ 3,188,483.90	\$ 2,942,764.00	\$ -	\$ 1,050,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ 1,900,000.00	\$ -	\$ 1,600,000.00	\$11,881,247.90
	<b>Total Carryover + Estimate:</b>	\$ 11,881,248		\$6,131,247.90		\$1,050,000.00		\$1,200,000.00		\$1,900,000.00		\$1,600,000.00		\$11,881,247.90
	<b>(%) Named Projects:</b>			407%		71%		79%		121%		99%		

Categorical Projects Total *:		Estimated Total Project Cost	Nexus Project?	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	Total Local Street Measure I Programmed
			Public Share (%)	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	
CITYWIDE MINOR STREET IMPROVEMENTS & STREET STUDIES	\$	150,000.00		\$ 12,030.00	\$ -				\$12,030.00
SLURRY SEAL FUTURE	\$	10,000,000.00		\$ -	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$500,000.00
CURB GUTTER AND SIDEWALK FUTURE	\$	200,000.00			\$ -				\$0.00
<b>Categorical Projects Total:</b>	<b>\$</b>	<b>10,350,000.00</b>		<b>\$ 12,030.00</b>	<b>\$ 200,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$512,030.00</b>
<b>(%) Categorical Projects (cannot exceed 50%):</b>				<b>1%</b>	<b>14%</b>	<b>7%</b>	<b>6%</b>	<b>6%</b>	

(\* = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 12,393,277.90
Total Carryover Programmed:	\$ 3,188,483.90
Total Estimated Programmed:	\$ 9,204,794.00
Check:	\$ 12,393,277.90
150% of Estimated Measure I plus carryover:	\$ 18,342,481.50
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	14-433
<b>RESOLUTION APPROVAL DATE:</b>	06/24/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Marcus Fuller, Director of Public Works/City Engineer
<b>CONTACT PHONE:</b>	909-421-4999
<b>CONTACT EMAIL:</b>	mfuller@rialtoca.gov

**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	<b>2014/2015 to 2018/2019</b>	
<b>AGENCY NAME:</b>	<b>City of San Bernardino</b>	
<b>CARRYOVER BALANCE:</b>	<b>\$5,484,105.40</b>	<b>MEASURE I ESTIMATE:</b>
	<b>FY 2014/2015</b>	<b>FY 2015/2016</b>
	<b>FY 2016/2017</b>	<b>FY 2017/2018</b>
	<b>FY 2018/2019</b>	<b>Total Available (Carryover plus estimate)</b>
	<b>\$3,109,998.10</b>	<b>\$3,203,298.04</b>
	<b>\$3,299,396.98</b>	<b>\$3,398,378.89</b>
	<b>\$3,500,330.26</b>	<b>\$21,995,507.68</b>

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
SS04-018 Mountain Ave Street Imps (Curb, Sidewalk, Pvmnt Rehab) 39th to 40th	\$ 640,000.00			\$ 167,500.00	\$ 472,500.00									\$640,000.00
SS04-051 Hunts Lane Grade Separation over UPRR (Inspection/Coord.)	\$ 40,000.00			\$ 36,056.00	\$ 3,844.00									\$39,900.00
SS04-131 Highland Ave Widening at Del Rosa Channel	\$ 500,000.00											\$ 63,800.00		\$63,800.00
SS04-150 Mt. View Ave Pavement Rehabilitation between 46th and 50th	\$ 235,000.00			\$ 161,900.00	\$ 65,300.00									\$227,200.00
SS04-152 H Street Widening between Kendall and 40th	\$ 250,000.00	67.6%	32.4%				\$ 10,000.00							\$10,000.00
SS06-003 4th St Improvements between Tia Juana and Mt. Vernon	\$ 350,000.00						\$ 102,190.00							\$102,190.00
SS07-003 Mt. View Ave Extension South of Santa Ana River (Inspection/Coord)	\$ 30,000.00			\$ 25,000.00										\$25,000.00
SS07-004 3rd St and 5th St between Tippecanoe and Palm (Inspection/Coord)	\$ 25,000.00			\$ 19,853.00	\$ 4,947.00									\$24,800.00
SS11-010 California St Pavement Rehabilitation between 19th and Washington	\$ 31,400.00			\$ 30,000.00	\$ 1,400.00									\$31,400.00
SS12-001 46th St Pavement Rehabilitation between Mt. View and Sierra Way	\$ 117,100.00			\$ 68,600.00	\$ 46,800.00									\$115,400.00
SS12-002 48th St Pavement Rehabilitation between Electric and Mt. View	\$ 121,900.00			\$ 38,424.00	\$ 77,876.00									\$116,300.00
SS12-004 Waterman Ave Pavement Rehabilitation between 13th and Gilbert	\$ 166,300.00			\$ 149,600.00	\$ 16,700.00									\$166,300.00
SS12-007 Del Rosa Ave Pavement Rehabilitation between Pumalo and Date St (East)	\$ 275,600.00			\$ 247,940.00										\$247,940.00
SS12-010 Sterling Ave Pavement Rehabilitation between Date Pl and Marshall Blvd	\$ 102,400.00					\$ 90,000.00	\$ 12,400.00							\$102,400.00
SS12-012 Belmont Ave Pavement Rehabilitation between Olive and Walnut	\$ 174,000.00				\$ 51,490.00									\$51,490.00
SS12-013 Davidson Ave Pavement Rehabilitation between 16th and 19th	\$ 86,300.00			\$ 45,000.00	\$ 21,300.00									\$66,300.00
SS12-014 Highland Ave Pavement Rehabilitation between Cedar and Golden	\$ 366,600.00			\$ 327,873.00										\$327,873.00
SS13-001 2nd Street Bridge at Warm Creek (HBP Replacement Local Match)	\$ 2,000,000.00			\$ 99,587.00	\$ 200,000.00		\$ 850,000.00		\$ 850,000.00					\$1,999,587.00
SS13-002 Waterman Ave Pavement Rehabilitation between Orange Show and Mill	\$ 596,200.00										\$ 283,100.00	\$ 313,100.00		\$596,200.00
SS13-005 Baseline St Pavement Rehabilitation between Arrowhead and Waterman	\$ 437,400.00			\$ 349,900.00	\$ 87,500.00									\$437,400.00
SS13-007 Electric Ave Pavement Rehabilitation between 44th and 46th	\$ 39,600.00			\$ 35,700.00	\$ 3,900.00									\$39,600.00
SS13-008 Mt. View Ave Pavement Rehabilitation between Electric and 40th	\$ 111,700.00			\$ 89,400.00	\$ 22,300.00									\$111,700.00
SS13-009 Mt. View Ave Pavement Rehabilitation between 28th and SR 210	\$ 85,800.00			\$ 68,700.00	\$ 17,100.00									\$85,800.00
SS13-013 State Street Pavement Rehabilitation between University and Sheridan	\$ 210,900.00			\$ 190,000.00	\$ 20,900.00									\$210,900.00
SS13-014 Cajon Blvd Pavement Rehabilitation between June and Devil Creek Diversion	\$ 249,900.00			\$ 200,000.00	\$ 49,900.00									\$249,900.00
SS13-022 Baseline St Pavement Rehabilitation between Del Rosa Ave and Alamo	\$ 41,300.00			\$ 41,300.00										\$41,300.00
SS13-031 Commercial Rd Pavement Rehabilitation between Waterman and Steele	\$ 81,800.00										\$ 81,800.00			\$81,800.00
SS13-032 Wier Rd Pavement Rehabilitation between Washington Ave and Waterman Ave	\$ 203,300.00				\$ 203,300.00									\$203,300.00
SS13-034 Garner Ave Pavement Rehabilitation between Baseline and 16th	\$ 45,100.00			\$ 42,400.00	\$ 2,700.00									\$45,100.00
SS13-035 Pico Ave Pavement Rehabilitation between 9th and Olive	\$ 51,600.00			\$ 23,000.00	\$ 28,600.00									\$51,600.00
SS13-037 Sheridan Rd Pavement Rehabilitation between State St and Little Mtn Dr	\$ 146,900.00			\$ 32,000.00	\$ 114,900.00									\$146,900.00
SS13-039 Evans St Pavement Rehabilitation between Medical Center and Western	\$ 66,300.00			\$ 53,000.00	\$ 13,300.00									\$66,300.00
SS14-005 Mt. Vernon Ave Pavement Rehabilitation between Grant and Walnut	\$ 506,000.00			\$ 436,569.00										\$436,569.00
SS14-007 Tippecanoe Ave Pavement Rehabilitation between Harry Sheppard and 3rd	\$ 315,600.00				\$ 315,600.00									\$315,600.00
SS14-008 Mill St Pavement Rehabilitation between Waterman and Frontage Rd	\$ 219,500.00				\$ 219,500.00									\$219,500.00
SS14-009 40th St Pavement Rehabilitation between Harrison and Mountain	\$ 197,500.00				\$ 197,500.00									\$197,500.00
SS14-010 University Pkwy Pavement Rehabilitation between I-215 and Northpark	\$ 300,000.00				\$ 300,000.00									\$300,000.00
SS14-011 48th St Pavement Rehabilitation between Little Mtn Dr and Magnolia	\$ 26,000.00				\$ 26,000.00									\$26,000.00
SS14-012 Mill St Pavement Rehabilitation between Eucalyptus and Pepper	\$ 147,900.00											\$ 147,900.00		\$147,900.00
SS14-013 Wilson St Pavement Rehabilitation between 9th and Baseline	\$ 108,500.00				\$ 108,500.00									\$108,500.00
SS14-014 28th St Pavement Rehabilitation between Waterman and Valencia	\$ 62,600.00				\$ 62,600.00									\$62,600.00
SS14-015 28th St Pavement Rehabilitation between H St and Arrowhead	\$ 63,800.00				\$ 63,800.00									\$63,800.00
SS14-016 28th St Pavement Rehabilitation between Arrowhead and Waterman	\$ 81,000.00				\$ 81,000.00									\$81,000.00
SS14-017 Arrowhead Ave Pavement Rehabilitation between 7th St and 9th St	\$ 113,300.00				\$ 113,300.00									\$113,300.00
SS14-018 9th St Pavement Rehabilitation between Tippecanoe and Del Rosa Dr	\$ 198,200.00				\$ 198,200.00									\$198,200.00
SS14-019 Sierra Way Pavement Rehabilitation between 9th St and Baseline	\$ 107,300.00				\$ 107,300.00									\$107,300.00
SS14-020 Del Rosa Ave Pavement Rehabilitation between Del Rosa Dr and Highland	\$ 132,000.00				\$ 132,000.00									\$132,000.00
SS14-021 H St Pavement Rehabilitation between 48th St and Northpark	\$ 135,000.00							\$ 135,000.00						\$135,000.00
SS14-022 Harrison St Pavement Rehabilitation between Lynwood and 40th St	\$ 411,300.00				\$ 411,300.00									\$411,300.00
SS14-023 Little Mtn Dr Pavement Rehabilitation between Kendall and Michelle	\$ 31,100.00				\$ 31,100.00									\$31,100.00
SS14-024 G St Pavement Rehabilitation between 4th St and 6th St	\$ 113,400.00				\$ 113,400.00									\$113,400.00
SS14-025 8th St Pavement Rehabilitation between Medical Center and Mt. Vernon	\$ 158,700.00				\$ 158,700.00									\$158,700.00
SS14-026 Western Ave Pavement Rehabilitation between Union and 9th	\$ 20,800.00				\$ 20,800.00									\$20,800.00
SS14-027 College Ave Pavement Rehabilitation between Varsity and State	\$ 83,600.00				\$ 83,600.00									\$83,600.00
SS14-028 F St Pavement Rehabilitation between 30th St and 33rd St	\$ 54,600.00				\$ 54,600.00									\$54,600.00
SS14-029 Morgan Rd Pavement Rehabilitation between State and Park	\$ 91,000.00				\$ 91,000.00									\$91,000.00
SS14-030 Union St Pavement Rehabilitation between Mt. Vernon and Western	\$ 85,300.00				\$ 85,300.00									\$85,300.00
SS14-031 F St Pavement Rehabilitation between Sequoia and Hill	\$ 61,500.00										\$ 61,500.00			\$61,500.00
SS14-032 Cambridge Ave Pavement Rehabilitation between 48th St and Universal	\$ 22,500.00				\$ 22,500.00									\$22,500.00
SS14-033 Windsor Dr Pavement Rehabilitation between Park and Morgan	\$ 80,700.00					\$ 80,700.00								\$80,700.00



(\*) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is  $\geq$  \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$	23,824,543.00
Total Carryover Programmed:	\$	3,723,123.00
Total Estimated Programmed:	\$	20,101,420.00
Check:	\$	23,824,543.00
150% of Estimated Measure I plus carryover:	\$	32,993,261.52
Does programing amount exceed 150% limit:		No

<b>RESOLUTION NUMBER:</b>	2014-374
<b>RESOLUTION APPROVAL DATE:</b>	10/23/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Robert Eisenbeisz, City Engineer
<b>CONTACT PHONE:</b>	909-384-5140
<b>CONTACT EMAIL:</b>	<a href="mailto:Eisenbeisz_Ro@sbcity.org">Eisenbeisz_Ro@sbcity.org</a>

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

PLAN PERIOD:		2014/2015 to 2018/2019												Total Available (Carryover plus estimate)	
AGENCY NAME:		City of Twentynine Palms		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019			
CARRYOVER BALANCE:		\$2,034,000.00		MEASURE I ESTIMATE:		\$450,000.00		\$463,500.00		\$477,405.00		\$491,727.15		\$506,478.96	
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed	
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
Congestion Management Program Administration	Ongoing			\$ 3,000	\$ 3,000									\$ 3,000	
National Park Drive Phase II	Curbs, Gutters, Sidewalks & Paving			\$ 50,000	\$ 50,000									\$ 50,000	
Highway 62 - Encelia to Ave To Mariposa Avenue	Curbs, Gutters, Sidewalks			\$ 510,000	\$ 510,000									\$ 510,000	
Luckie Ave	Reconstruct			\$ 200,000	\$ 200,000									\$ 200,000	
Hwy 62 at Tamarisk Ave	Crosswalk Improvements			\$ 50,000	\$ 50,000									\$ 50,000	
Daisy Ave, Sunnyslope Dr to Gorgonio Dr	Overlay			\$ 59,000	\$ 59,000									\$ 59,000	
Chia Ave, Sunnyslope to Gorgonio	Overlay			\$ 60,000	\$ 60,000									\$ 60,000	
Baileya Ave, Sunnyslope to Gorgonio	Overlay			\$ 59,000	\$ 59,000									\$ 59,000	
Abonia Ave, Sunnyslope to Gorgonio	Overlay			\$ 60,000	\$ 60,000									\$ 60,000	
El Paseo Dr, Encelia Ave to Lupine Ave	Overlay			\$ 37,000	\$ 37,000									\$ 37,000	
Buena Vista Dr, Encelia Ave to Lupine Ave	Overlay			\$ 39,000	\$ 39,000									\$ 39,000	
Gorgonio, Encelia Ave to Lupine Ave	Overlay			\$ 30,000	\$ 30,000									\$ 30,000	
Monte Vista Dr, Hwy 62 to Gorgonio Dr	Overlay			\$ 32,000	\$ 32,000									\$ 32,000	
Gorgonio, Indian Cove Rd to Lear Ave	Overlay			\$ 25,000	\$ 25,000									\$ 25,000	
Didsbury Rd, Adobe Rd to End	Overlay			\$ 41,000	\$ 41,000									\$ 41,000	
Raymond Dr (W), Adobe Rd to 830 feet west	Overlay			\$ 23,000	\$ 23,000									\$ 23,000	
Raymond Dr (E), Adobe Rd to End	Overlay			\$ 14,000	\$ 14,000									\$ 14,000	
Homestead Dr, Adobe Rd to Aztec Ave	Overlay			\$ 34,000	\$ 34,000									\$ 34,000	
Sherman Hoyt Ave, Hwy 62 to Old Dale Rd	Overlay			\$ 18,000	\$ 18,000									\$ 18,000	
Wainwright Ave, Two Mile Rd to Joe Davis Rd	Overlay			\$ 32,000	\$ 32,000									\$ 32,000	
Joe Davis Rd, Utah Tr to End	Overlay			\$ 53,000	\$ 53,000									\$ 53,000	
Mesquite Ave, Gorgonio Dr to Hwy 62	Overlay			\$ 29,000	\$ 29,000									\$ 29,000	
Ivanpah Ave, Alta Loma Dr to Sullivan Rd	Overlay			\$ 39,000	\$ 39,000									\$ 39,000	
Indian Cove Rd, Hwy 62 to Gorgonio Dr	Overlay			\$ 30,000	\$ 30,000									\$ 30,000	
Marine Ave, Two Mile Rd to Joe Davis Dr	Overlay			\$ 32,000	\$ 32,000									\$ 32,000	
Marine Ave, Joe Davis Dr to End	Overlay			\$ 32,000	\$ 32,000									\$ 32,000	
Halsey Ave, Two Mile Rd to Joe Davis Dr	Overlay			\$ 32,000	\$ 32,000									\$ 32,000	
Sullivan Rd, Hillside Ave to Adobe Rd	Overlay			\$ 124,000		\$ 124,000								\$ 124,000	
Valle Vista, Adobe to Condor	Reconstruct			\$ 25,000		\$ 25,000								\$ 25,000	
Valle Vista, Utah Trail to Bagdad Hwy	Advanced Seal			\$ 22,000		\$ 22,000								\$ 22,000	
Indian Trail, Mesquite Springs Rd to Adobe Rd	Advanced Seal			\$ 44,000		\$ 44,000								\$ 44,000	
Bagdad Hwy, Valle Vista to Mesa Dr	Advanced Seal			\$ 44,000		\$ 44,000								\$ 44,000	
Sullivan Rd, Hatch to Adobe	Reconstruct			\$ 58,000		\$ 58,000								\$ 58,000	
Cholla Ave, Valle Vista to End	Advanced Seal			\$ 33,000		\$ 33,000								\$ 33,000	
Amboy Rd, Bullion Mt Rd to Bagdad Hwy	Reconstruct			\$ 47,000		\$ 47,000								\$ 47,000	
El Paseo, Lupine Ave to Larrea	Advanced Seal			\$ 31,000		\$ 31,000								\$ 31,000	
Bullion Mt Rd, Valle Vista to Mesa Dr	Advanced Seal			\$ 22,000		\$ 22,000								\$ 22,000	
Sunnyslope, Lupine Ave to La Buena Tierra	Advanced Seal			\$ 32,000		\$ 32,000								\$ 32,000	
Raymond Dr, Mesquite Springs Rd to Adobe Rd	Advanced Seal			\$ 42,000		\$ 42,000								\$ 42,000	
Mariposa Ave, Sunnyslope to Hwy 62	Advanced Seal			\$ 27,000					\$ 27,000					\$ 27,000	
Baseline, Utah Trail to Wilshire Ave	Advanced Seal			\$ 40,000					\$ 40,000					\$ 40,000	
Palo Verde Ave, Desert Dunes Dr to Two Mile	Advanced Seal			\$ 28,000					\$ 28,000					\$ 28,000	
Bagdad Hwy, Mesa Dr to Amboy Rd	Advanced Seal			\$ 44,000					\$ 44,000					\$ 44,000	
Adobe Circle, Two Mile to End	Advanced Seal			\$ 23,000					\$ 23,000					\$ 23,000	
Split Rock Ave, El Paseo to Hwy 62	Advanced Seal			\$ 35,000					\$ 35,000					\$ 35,000	
Monte Vista Dr, Hwy 62 to Sullivan Rd	Advanced Seal			\$ 27,000					\$ 27,000					\$ 27,000	
Joshua Dr, Adobe Rd to Desert Knoll	Advanced Seal			\$ 34,000					\$ 34,000					\$ 34,000	
La Buena Tierra, Two Mile to Larrea	Advanced Seal			\$ 20,000					\$ 20,000					\$ 20,000	
Old Dale Rd, Hillside Ave to Adobe Rd	Advanced Seal			\$ 23,000					\$ 23,000					\$ 23,000	
Gorgonio, Encelia Ave to Morongo Rd	Advanced Seal			\$ 20,000						\$ 20,000				\$ 20,000	
Old Dale Rd, Mission Ave to Mesquite Springs Rd	Advanced Seal			\$ 18,000						\$ 18,000				\$ 18,000	
Sun Valley, Morongo Rd to La Buena Tierra	Advanced Seal			\$ 22,000						\$ 22,000				\$ 22,000	
Baileya Ave, Samarkand to Two Mile	Advanced Seal			\$ 26,000						\$ 26,000				\$ 26,000	
Ocotillo Ave, Gorgonio to Sunnyslope	Advanced Seal			\$ 26,000						\$ 26,000				\$ 26,000	
Smoke Tree Ave, Buena Vista to Joshua	Advanced Seal			\$ 13,000						\$ 13,000				\$ 13,000	
Sahara Ave, Baseline to Morning Dr	Advanced Seal			\$ 29,000						\$ 29,000				\$ 29,000	
Saladin Ave, Baseline to Morning Dr	Advanced Seal			\$ 29,000						\$ 29,000				\$ 29,000	
Morongo Rd, Sunnyslope to Joshua Dr	Advanced Seal			\$ 26,000						\$ 26,000				\$ 26,000	
Lazy Joe, Siesta Dr to Two Mile	Advanced Seal			\$ 10,000						\$ 10,000				\$ 10,000	
Sunnyslope, Encelia Ave to Lupine Ave	Advanced Seal			\$ 13,000						\$ 13,000				\$ 13,000	
Homestead Dr, Mesquite Springs Rd to Lazy Joe	Advanced Seal			\$ 12,000						\$ 12,000				\$ 12,000	
Desert Trail Dr, Datura Ave to Mesquite	Advanced Seal			\$ 13,000						\$ 13,000				\$ 13,000	



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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	City of Victorville						<b>Total Available (Carryover plus estimate)</b>	
<b>CARRYOVER BALANCE:</b>	\$1,457,200	<b>MEASURE I ESTIMATE:</b>	\$4,261,965	\$4,379,169	\$4,510,544	\$4,657,136	\$4,820,136	\$24,086,150

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Amethyst Rd at Hook Blvd - construct traffic signal	\$ 345,600			\$ 48,000										\$48,000
Bear Valley Rd - Bridge Widening at BNSF Railroad, Environmental & Design	\$ 470,000			\$ 66,000										\$66,000
Bear Valley Rd - Bridge Widening at BNSF Railroad, Construction	\$ 5,324,000					\$ 324,000		\$ 324,000						\$648,000
Bear Valley Rd - Balsam Rd to I-15 NB Ramps, pavement rehabilitation	\$ 1,400,000							\$ 1,400,000						\$1,400,000
Bear Valley Rd - I-15 NB Ramps to Dunia Rd, pavement rehabilitation	\$ 1,800,000											\$ 1,800,000		\$1,800,000
Bear Valley Rd - Dunia Rd to Amethyst Rd, pavement rehabilitation	\$ 664,000			\$ 664,000										\$664,000
Bear Valley Rd - Amethyst Rd to US-395, pavement rehabilitation	\$ 1,800,000									\$ 1,800,000				\$1,800,000
El Evado Rd - Hook Blvd to Mojave Dr, add shoulders	\$ 127,300			\$ 31,200										\$31,200
Green Tree Blvd, Hesperia Rd to Ridgecrest Rd / Yates Rd - match for environmental	\$ 77,000			\$ 30,000										\$30,000
Innovation Way, Phantom West to George Blvd - 2 lane road, matching	\$ 2,806,609			\$ 3,000										\$3,000
La Mesa Rd - New traffic signals at Del Gado Rd, El Evado Rd & Pacoima Rd & interconnect	\$ 1,351,256			\$ 16,000										\$16,000
La Mesa / Nisqualli / I-15 Interchange - Construction	\$ 43,152,349	50%	50%	\$ 4,261,965		\$ 3,310,849								\$7,572,814
- Right of way	\$ 10,000			\$ 10,000										\$10,000
- Design Services	\$ 10,000			\$ 10,000										\$10,000
Mojave Dr at Cobalt Rd - construct traffic signal	\$ 443,000			\$ 130,000										\$130,000
Mojave Dr at East Trail - construct traffic signal	\$ 271,000			\$ 43,300										\$43,300
National Trails Hwy, Bridge over Mojave River - analysis & funding application	\$ 35,000			\$ 30,000										\$30,000
Nisqualli Rd at 1st Ave - construct traffic signal	\$ 383,000			\$ 51,700										\$51,700

Project Count: 18	<b>Named Projects Total:</b>	\$ 60,470,113.89		\$1,133,200	\$4,261,965	\$324,000	\$3,310,849	\$0	\$1,724,000	\$0	\$1,800,000	\$0	\$1,800,000	\$14,354,014
	<b>Total Carryover + Estimate:</b>	\$ 14,354,014		\$5,395,165		\$3,634,849		\$1,724,000		\$1,800,000		\$1,800,000		\$14,354,014
	<b>(%) Named Projects:</b>			127%		83%		38%		39%		37%		

Categorical Projects Total *:														
Citywide, pavement rehabilitation	\$ 2,820,000			\$ 190,000		\$ 600,000		\$ 650,000		\$ 680,000		\$ 700,000		\$2,820,000
Traffic Signal Maintenance	\$ 701,661			\$ 132,161		\$ 136,126		\$ 140,210		\$ 144,416		\$ 148,748		\$701,661
Traffic Engineering	\$ 2,169,648			\$ 497,648		\$ 400,000		\$ 412,000		\$ 424,000		\$ 436,000		\$2,169,648
Traffic Control	\$ 4,945,088			\$ 931,430		\$ 959,373		\$ 988,154		\$ 1,017,799		\$ 1,048,333		\$4,945,088
Measure I Projects cost allocation	\$ 50,000			\$ 10,000		\$ 10,000		\$ 10,000		\$ 10,000		\$ 10,000		\$50,000
Traffic signal LED replacements	\$ 130,000			\$ 130,000										\$130,000
Various traffic controls	\$ 100,000			\$ 20,000		\$ 20,000		\$ 20,000		\$ 20,000		\$ 20,000		\$100,000
F-450 cab & chassis replacement	\$ 40,000			\$ 10,000										\$10,000
Traffic signal maintenance high lift truck	\$ 170,000			\$ 170,000										\$170,000
2 Pavement grinders for striping removal	\$ 11,000			\$ 11,000										\$11,000
<b>Categorical Projects Total:</b>	<b>\$ 11,137,397</b>			<b>\$ 2,102,239</b>		<b>\$ 2,125,499</b>		<b>\$ 2,220,364</b>		<b>\$ 2,296,215</b>		<b>\$ 2,363,081</b>		<b>\$11,107,397</b>
<b>(%) Categorical Projects (cannot exceed 50%):</b>				<b>49%</b>										

(\* ) = Carryover funds may not be used on Categorical Projects.

- In Accordance with Measure I Strategic Plan Policy 40003:** \$0.993305
1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
  2. There is a 50% limit on total categorical projects.
  3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
  4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
  5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed: \$25,461,411  
 Total Carryover Programmed: \$1,457,200  
 Total Estimated Programmed: \$24,004,211  
 Check: \$25,461,411  
 150% of Estimated Measure I plus carryover: \$36,129,224  
 Does programming amount exceed 150% limit: No

<b>RESOLUTION NUMBER:</b>	14-068
<b>RESOLUTION APPROVAL DATE:</b>	09/16/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Brian Gengler, City Engineer
<b>CONTACT PHONE:</b>	760-955-5156
<b>CONTACT EMAIL:</b>	bgengler@ci.victorville.ca.us



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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019	
<b>AGENCY NAME:</b>	TOWN OF YUCCA VALLEY	
<b>CARRYOVER BALANCE:</b>	\$1,897,095.00	<b>MEASURE I ESTIMATE:</b>
	FY 2014/2015	FY 2015/2016
	FY 2016/2017	FY 2017/2018
	FY 2018/2019	Total Available (Carryover plus estimate)
	\$679,012.65	\$699,383.03
	\$720,364.52	\$741,975.46
	\$764,234.72	\$5,502,065.38

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Hidden Gold: Amador/W. End - Overlay	\$ 14,152.00				\$ 14,152.00									\$14,152.00
Joshua Lane: Joshua Dr/San Marino Dr. - Cape Seal	\$ 367,907.00				\$ 367,907.00									\$367,907.00
Joshua Drive: Church St/Joshua Ln - Cape Seal	\$ 112,724.00				\$ 112,724.00									\$112,724.00
SR62: Apache Trail/Palm Ave. - Construction (SLPP Match)	\$ 613,120.00				\$ 613,120.00									\$613,120.00
Airway Ave: Paxton/Red Bluff - Slurry Seal	\$ 11,584.00						\$ 11,584.00							\$11,584.00
Airway Ct: Airway/End - Slurry Seal	\$ 1,033.00						\$ 1,033.00							\$1,033.00
Avila Rd: Castro/Farrello - Slurry Seal	\$ 1,780.00						\$ 1,780.00							\$1,780.00
Avila Rd: Farello/Cul-de-Sac - Cape Seal	\$ 12,738.00						\$ 12,738.00							\$12,738.00
Bandera Rd: San Juan/End - Slurry Seal	\$ 12,018.00						\$ 12,018.00							\$12,018.00
Buena Suerta Ct: Buena Suerta Rd/End - Cape Seal	\$ 4,250.00						\$ 4,250.00							\$4,250.00
Buena Suerta Ln: Buena Suerta Rd/End - Cape Seal	\$ 5,282.00						\$ 5,282.00							\$5,282.00
Buena Suerta Rd: SR247/E Bandera - Slurry Seal	\$ 11,513.00						\$ 11,513.00							\$11,513.00
Buena Suerta Rd: SR247/W End - Cape Seal	\$ 62,755.00						\$ 62,755.00							\$62,755.00
Buena Vista Dr: SR247/Yucca Mesa Rd - Slurry Seal	\$ 94,241.00						\$ 94,241.00							\$94,241.00
Castro Rd: Avila/Cul-de-sac - Slurry Seal	\$ 4,307.00						\$ 4,307.00							\$4,307.00
Del Rio Way: Buena Suerta/End - Slurry Seal	\$ 1,277.00						\$ 1,277.00							\$1,277.00
El Cortez Rd: Buena Suerta/SR247 - Slurry Seal	\$ 1,666.00						\$ 1,666.00							\$1,666.00
Farello Ct: Farello Rd/End - Cape Seal	\$ 7,357.00						\$ 7,357.00							\$7,357.00
Farello Rd: Plaza Del Amigo/SR247 - Cape Seal	\$ 63,096.00						\$ 63,096.00							\$63,096.00
247 OH: Buena Suerta/End - Cape Seal	\$ 6,221.00						\$ 6,221.00							\$6,221.00
Imperial Rd: Paxton/Palo Alto - Slurry Seal	\$ 7,452.00						\$ 7,452.00							\$7,452.00
Juarez Ct: Farello/Cul-de-sac - Cape Seal	\$ 5,450.00						\$ 5,450.00							\$5,450.00
Mandarin Rd: Bandera/End - Slurry Seal	\$ 5,439.00						\$ 5,439.00							\$5,439.00
Montecello Ct: Montecello Rd/End - Cape Seal	\$ 2,918.00						\$ 2,918.00							\$2,918.00
Montecello Ln: Montecello Rd/End - Cape Seal	\$ 5,486.00						\$ 5,486.00							\$5,486.00
Montecello Rd: Panchita/Cul-de-sac - Cape Seal	\$ 23,520.00						\$ 23,520.00							\$23,520.00
Murrietta Ave: Paxton/Cul-de-sac - Slurry Seal	\$ 8,430.00						\$ 8,430.00							\$8,430.00
Panchita Rd: Farello/Montecello - Cape Seal	\$ 50,194.00						\$ 50,194.00							\$50,194.00
Plaza Del Amigo Rd: Buena Suerte/End - Slurry Seal	\$ 7,655.00						\$ 7,655.00							\$7,655.00
Red Bluff Ave: Paxton/Buena Suerte - Slurry Seal	\$ 10,369.00						\$ 10,369.00							\$10,369.00
Rome Ct: Paxton/Cul-de-sac - Slurry Seal	\$ 2,136.00						\$ 2,136.00							\$2,136.00
San Juan Rd: SR247/End - Slurry Seal	\$ 4,354.00						\$ 4,354.00							\$4,354.00
San Rafael Ct: San Rafael Rd/End - Cape Seal	\$ 5,296.00						\$ 5,296.00							\$5,296.00
San Rafael Rd: Plaza Del Amigo/End - Cape Seal	\$ 18,018.00						\$ 18,018.00							\$18,018.00
Street Striping	\$ 40,000.00						\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00	\$40,000.00
Apache Tr: SR62/Sant Fe Trail - Overlay	\$ 12,809.00								\$ 12,809.00				\$ 12,809.00	\$12,809.00
Yuma Tr: Church/Cibola - Overlay	\$ 6,695.00								\$ 6,695.00				\$ 6,695.00	\$6,695.00
Alaba Ave: Juarez/Cul-de-sac - Slurry Seal	\$ 3,741.00								\$ 3,741.00				\$ 3,741.00	\$3,741.00
Balsa Ave: Juarez/San Andreas - Slurry Seal	\$ 9,435.00								\$ 9,435.00				\$ 9,435.00	\$9,435.00
Catalina Wy: San Diego/Cul-de-sac - Slurry Seal	\$ 2,306.00								\$ 2,306.00				\$ 2,306.00	\$2,306.00
Cortez Dr: Fortuna/Hermosa - Slurry Seal	\$ 3,078.00								\$ 3,078.00				\$ 3,078.00	\$3,078.00
Del Monte Ave: Santa Barbara/San Andreas - Slurry Seal	\$ 14,471.00								\$ 14,471.00				\$ 14,471.00	\$14,471.00
Emerson Ave: Ivanhoe/Joshua Lane - Slurry Seal	\$ 3,351.00								\$ 3,351.00				\$ 3,351.00	\$3,351.00
Fortuna Ave: Santa Barbara/San Andreas - Slurry Seal	\$ 10,778.00								\$ 10,778.00				\$ 10,778.00	\$10,778.00
Frontera Ave: Joshua Ln/San Andreas - Slurry Seal	\$ 18,584.00								\$ 18,584.00				\$ 18,584.00	\$18,584.00
Hermosa Ave: Santa Barbara/Cortez - Slurry Seal	\$ 10,030.00								\$ 10,030.00				\$ 10,030.00	\$10,030.00
Hidden Gold Dr: San Vicente/Cul-de-sac - Slurry Seal	\$ 12,483.00								\$ 12,483.00				\$ 12,483.00	\$12,483.00
Ivanhoe Dr: Warren Vista/Cul-de-sac - Slurry Seal	\$ 2,689.00								\$ 2,689.00				\$ 2,689.00	\$2,689.00
Ivanhoe Dr: San Vicente/Cul-de-sac - Slurry Seal	\$ 11,623.00								\$ 11,623.00				\$ 11,623.00	\$11,623.00
Ivanhoe Dr: Emerson/Juarez - Slurry Seal	\$ 3,640.00								\$ 3,640.00				\$ 3,640.00	\$3,640.00
Juarez Dr: Warren Vista/Joshua Lane - Slurry Seal	\$ 27,431.00								\$ 27,431.00				\$ 27,431.00	\$27,431.00
Libson Dr: Warren Vista/Cul-de-sac - Slurry Seal	\$ 3,099.00								\$ 3,099.00				\$ 3,099.00	\$3,099.00
Libson Dr: Frontera/Joshua Lane - Slurry Seal	\$ 13,567.00								\$ 13,567.00				\$ 13,567.00	\$13,567.00
Rubidoux Ave: San Andreas/Libson - Slurry Seal	\$ 6,622.00								\$ 6,622.00				\$ 6,622.00	\$6,622.00
Rubidoux Ct: Rubidoux Ave/Cul-de-sac - Slurry Seal	\$ 2,759.00								\$ 2,759.00				\$ 2,759.00	\$2,759.00
San Andreas Rd: Warren Vista/Joshua Lane - Cape Seal	\$ 79,072.00								\$ 79,072.00				\$ 79,072.00	\$79,072.00
San Diego Dr: San Andreas/Juarez - Slurry Seal	\$ 11,960.00								\$ 11,960.00				\$ 11,960.00	\$11,960.00
San Vicente: Frontera/Joshua Lane - Slurry Seal	\$ 20,918.00								\$ 20,918.00				\$ 20,918.00	\$20,918.00
San Tropez: Warren Vista/San Diego - Slurry Seal	\$ 8,150.00								\$ 8,150.00				\$ 8,150.00	\$8,150.00
Warren Vista Ave: San Andreas/Joshua Lane - Slurry Seal	\$ 14,399.00								\$ 14,399.00				\$ 14,399.00	\$14,399.00
Aberdeen Dr: OWS/Sage - Cape Seal	\$ 68,959.00									\$ 68,959.00			\$ 68,959.00	\$68,959.00



**Exhibit B**

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

PLAN PERIOD:		2014/2015 to 2018/2019												
AGENCY NAME:		City of Yucaipa												
CARRYOVER BALANCE:		\$1,041,739.00												
		MEASURE I ESTIMATE:		FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)					
				\$1,041,739.00	\$1,072,991.17	\$1,105,180.91	\$1,138,336.33	\$1,172,486.42	\$6,572,472.83					
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Oak Glen Road - Yucaipa Blvd to Chapman Heights Road	\$ 33,700.00			\$ 33,700.00									\$33,700.00	
Yucaipa Blvd - 10th Street to 12th Street (slurry)	\$ 25,700.00			\$ 25,700.00									\$25,700.00	
Calimesa Blvd - Oak Glen Road to Wildwood Canyon Road	\$ 48,300.00			\$ 48,300.00									\$48,300.00	
Yucaipa Blvd - 5th Street to 3rd Street	\$ 54,900.00			\$ 54,900.00									\$54,900.00	
Alta Vista Drive - City Limits to Outer Hwy 10	\$ 15,800.00			\$ 15,800.00									\$15,800.00	
Calimesa Blvd - Avenue H to Avenue I	\$ 54,300.00			\$ 54,300.00									\$54,300.00	
Wildwood Canyon Road - Oak Grove Rd to Oak Mesa Dr	\$ 7,000.00			\$ 7,000.00									\$7,000.00	
Wildwood Canyon Road - Canyon Dr to Soap Root Trail	\$ 2,800.00			\$ 2,800.00									\$2,800.00	
Wildwood Canyon Road - Sycamore Lane to Wildwood Canyon Road	\$ 42,100.00			\$ 42,100.00									\$42,100.00	
Wildwood Canyon Road - Wildapple Lane to Scenic Crest Drive	\$ 31,500.00			\$ 31,500.00									\$31,500.00	
Bella Vista Dr - Grant Street to Holmes Street	\$ 11,400.00			\$ 11,400.00									\$11,400.00	
California Street - Avenue B to Avenue C	\$ 26,000.00			\$ 26,000.00									\$26,000.00	
Yucaipa Blvd - 12th Street to 10th Street (Microsurface)	\$ 25,200.00			\$ 25,200.00									\$25,200.00	
Avenue E - 6th Street to 7th Street	\$ 16,500.00			\$ 16,500.00									\$16,500.00	
Bryant Street - Date Avenue to Acacia Avenue	\$ 42,100.00			\$ 42,100.00									\$42,100.00	
Yucaipa Blvd. - I-10 Onramp to Avenue E	\$ 38,600.00			\$ 38,600.00									\$38,600.00	
Holmes Street - Bella Vista Drive to Willow Crest Drive	\$ 10,200.00			\$ 10,200.00									\$10,200.00	
Wildwood Canyon Road - Ironwood Trl to Oak Grove Road	\$ 18,900.00			\$ 18,900.00									\$18,900.00	
Fremont Street - Hollybrook Ln to Holly Ave	\$ 3,300.00			\$ 3,300.00									\$3,300.00	
Holmes Street - Leah Ln to County Line Road	\$ 17,900.00			\$ 17,900.00									\$17,900.00	
Avenue D - Douglas Street to Fremont Street	\$ 800.00			\$ 800.00									\$800.00	
Avenue E - Bryant Street to Nicoya Ct	\$ 46,200.00			\$ 46,200.00									\$46,200.00	
6th Street - Nebraska Ln to Wildwood Canyon Road	\$ 4,500.00			\$ 4,500.00									\$4,500.00	
13th Street - Yucaipa Blvd to Avenue D	\$ 63,200.00			\$ 63,200.00									\$63,200.00	
Carter Street - Bryant Street to Fremont Street	\$ 148,300.00			\$ 148,300.00									\$148,300.00	
Avenue H - San Lucas Dr to Custer Street	\$ 17,000.00			\$ 17,000.00									\$17,000.00	
Fremont Street - Carter Street to Sleepy Hollow Road	\$ 17,100.00			\$ 17,100.00									\$17,100.00	
Ashland Way - NE End to Fairway Dr	\$ 12,800.00			\$ 12,800.00									\$12,800.00	
Bayhill Cir - SW End to Bayhill Rd	\$ 900.00			\$ 900.00									\$900.00	
Bayhill Rd - Southwind Way to Bayhill Cir	\$ 8,300.00			\$ 8,300.00									\$8,300.00	
Bradcliff Dr - East End to Ashland Way	\$ 4,400.00			\$ 4,400.00									\$4,400.00	
Branson Way - Greenbluff Way to Stovall Way	\$ 1,800.00			\$ 1,800.00									\$1,800.00	
Chapman Heights Road - Chapman Heights Road to Oak Glen Road	\$ 1,200.00			\$ 1,200.00									\$1,200.00	
Clarion Ct - North End to Ashland Way	\$ 1,600.00			\$ 1,600.00									\$1,600.00	
Eagle Point Dr - Greenbluff Way to Southwind Way	\$ 10,100.00			\$ 10,100.00									\$10,100.00	
Fairway Dr - Ashland Way to Callaway Way	\$ 5,200.00			\$ 5,200.00									\$5,200.00	
Greenbluff Way - North End to Eagle Point Drive	\$ 11,200.00			\$ 11,200.00									\$11,200.00	
Mcconnel Court - North End to Newbury Street	\$ 2,600.00			\$ 2,600.00									\$2,600.00	
Newbury Street - Ashland Way to 10th Street	\$ 6,400.00			\$ 6,400.00									\$6,400.00	
Pactfield Place - NE End to Newbury Street	\$ 4,000.00			\$ 4,000.00									\$4,000.00	
Southwind Way - Fairway Dr to 10th Street	\$ 16,400.00			\$ 16,400.00									\$16,400.00	
Stovall Way - Branson Way to Eagle Point Dr	\$ 6,000.00			\$ 6,000.00									\$6,000.00	
Fir Ave - Applewood Ln to Sunrise	\$ 5,900.00			\$ 5,900.00									\$5,900.00	
Grant Street - Damascus Street to Avenue H	\$ 6,800.00			\$ 6,800.00									\$6,800.00	
Holly Ave - Grape Ave to Palermo Ct	\$ 18,700.00			\$ 18,700.00									\$18,700.00	
Oak Crest Dr - NE End to Oak Glen Road	\$ 39,500.00			\$ 39,500.00									\$39,500.00	
Quartz Street - Diamond St to Yucaipa Ridge Road	\$ 19,800.00			\$ 19,800.00									\$19,800.00	
Rebecca Road - Holmes Street to Sarah Street	\$ 10,500.00			\$ 10,500.00									\$10,500.00	
Ross Lane - Bryant Street to San Lucas Dr	\$ 7,300.00			\$ 7,300.00									\$7,300.00	
Serape Dr - SW End to Escena Dr	\$ 4,500.00			\$ 4,500.00									\$4,500.00	
Serape Dr - Serape Ct to Mesa Grand Dr	\$ 4,000.00			\$ 4,000.00									\$4,000.00	
Azurite Street - Quartz St to Crystal St	\$ 32,200.00			\$ 32,200.00									\$32,200.00	
Juniper Ave - Country Ln to Bryant Street	\$ 4,800.00			\$ 4,800.00									\$4,800.00	
Adams Street - Beech Ave to Yucaipa Blvd	\$ 27,300.00			\$ 27,300.00									\$27,300.00	
Crestwood Dr - Linwood Ter to Hampton Road	\$ 21,000.00			\$ 21,000.00									\$21,000.00	
Ridgewood Dr - Linwood Ter to Hampton Road	\$ 16,200.00			\$ 16,200.00									\$16,200.00	
1st Street - Dewey Ave to Gail Ave	\$ 9,200.00			\$ 9,200.00									\$9,200.00	
Dewey Ave - 2nd Street to 1st Street	\$ 23,600.00			\$ 23,600.00									\$23,600.00	
Gail Avenue - 2nd St to East End	\$ 43,400.00			\$ 43,400.00									\$43,400.00	
Casa Vista Dr - Ramona Street to Estacia Ln	\$ 12,100.00			\$ 12,100.00									\$12,100.00	
Juniper Ave - Ivy Street to Juniper Ave (S. of Walnut Tree Lane)	\$ 225,800.00			\$ 225,800.00									\$225,800.00	
Mountain View Street - Douglas Street to Lantana Ave	\$ 30,500.00			\$ 30,500.00									\$30,500.00	
Ramona Street - Katona Ct to Casa Vista Dr	\$ 17,800.00			\$ 17,800.00									\$17,800.00	
Lennox St - Birchwood St to Fir Ave	\$ 34,500.00			\$ 34,500.00									\$34,500.00	
Live Oak Canyon Road - City Limits to Outer Hwy 10	\$ 18,000.00				\$ 18,000.00								\$0.00	

**Exhibit B**

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

PLAN PERIOD:	2014/2015 to 2018/2019				FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)				
AGENCY NAME:	City of Yucaipa													
CARRYOVER BALANCE:	\$1,041,739.00	MEASURE I ESTIMATE:	\$1,041,739.00	\$1,072,991.17	\$1,105,180.91	\$1,138,336.33	\$1,172,486.42	\$6,572,472.83						
Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Oak Glen Road - Chapman Heights Rd to 5th Street	\$ 79,800.00					\$ 79,800.00								\$0.00
Chapman Heights Road - Cramer Rd to Chapman Heights Road	\$ 11,500.00					\$ 11,500.00								\$0.00
Sand Canyon Road - Chapman Heights Road to 16th Street	\$ 43,500.00					\$ 43,500.00								\$0.00
Yucaipa Blvd - 6th Street to 7th Street (Slurry)	\$ 14,800.00					\$ 14,800.00								\$14,800.00
Sand Canyon Road - Sand Canyon Road NW to Sand Canyon Road SE	\$ 1,000.00					\$ 1,000.00								\$1,000.00
Yucaipa Blvd - 5th Street to 7th Street (microsurface)	\$ 51,900.00					\$ 51,900.00								\$51,900.00
Bryant Street - Fir Ave to Oak Glen Road	\$ 52,600.00					\$ 52,600.00								\$52,600.00
Bryant Street - Acacia Ave to Yucaipa Blvd	\$ 18,100.00					\$ 18,100.00								\$18,100.00
Bryant Street - Adams Street to Ivy Street	\$ 1,000.00					\$ 1,000.00								\$1,000.00
Colorado Street - 8th Street to 9th Street	\$ 17,200.00					\$ 17,200.00								\$17,200.00
14th Street - Yucaipa Blvd to Dunlap Blvd	\$ 315,000.00					\$ 315,000.00								\$315,000.00
Bryant Street - Wildwood Canyon Road to Avenue G	\$ 56,100.00					\$ 56,100.00								\$56,100.00
														\$0.00
5th Street - Avenue J to County Line Rd	\$ 9,100.00							\$ 9,100.00						\$9,100.00
5th Street - 5th Street to Yucaipa Blvd	\$ 76,500.00							\$ 76,500.00						\$76,500.00
Colorado St - 9th St to 10th St	\$ 17,100.00							\$ 17,100.00						\$17,100.00
County Line Rd - I-10 On ramp to County Line Road	\$ 151,500.00							\$ 151,500.00						\$151,500.00
5th Street - County Line Rd to City Limits	\$ 60,400.00							\$ 60,400.00						\$60,400.00
County Line Rd - 4th Street to City Limits	\$ 45,500.00							\$ 45,500.00						\$45,500.00
Oak Glen Road - Wildwood Canyon Rd to City Limits	\$ 17,000.00							\$ 17,000.00						\$17,000.00
4th Street - Avenue B to Ave E	\$ 19,100.00							\$ 19,100.00						\$19,100.00
Oak Glen Road - Oak Glen Rd to Canyon Dr	\$ 294,000.00							\$ 294,000.00						\$294,000.00
														\$0.00
5th Street - Forest Oaks Dr to 5th street	\$ 23,100.00							\$ 23,100.00						\$23,100.00
Oak Glen Road - 5th Street to Stonewood Dr	\$ 35,600.00							\$ 35,600.00						\$35,600.00
Yucaipa Blvd - Yucaipa Blvd to 12th Street	\$ 27,700.00							\$ 27,700.00						\$27,700.00
Oak Glen Road - Stonewood Dr to 2nd Street	\$ 34,800.00							\$ 34,800.00						\$34,800.00
Colorado Street - 10th Street to 11th Street	\$ 18,000.00							\$ 18,000.00						\$18,000.00
Colorado Street - 8th Street to Wildwood Canyon Road	\$ 28,400.00							\$ 28,400.00						\$28,400.00
5th Street - Oak Glen Road to Forest Oaks Dr	\$ 42,300.00							\$ 42,300.00						\$42,300.00
Yucaipa Blvd - 17th Stree to 18th street	\$ 84,000.00							\$ 84,000.00						\$84,000.00
County Line Road - County Line Rd to 4th Street	\$ 25,700.00							\$ 25,700.00						\$25,700.00
County Line Road - Bryant Street to 2nd Street	\$ 138,600.00							\$ 138,600.00						\$138,600.00
2nd Street - Oak Glen Rd to 2nd Street	\$ 12,200.00							\$ 12,200.00						\$12,200.00
Holmes Street - Avenue H to Leah Ln	\$ 12,600.00							\$ 12,600.00						\$12,600.00
4th Street - Avenue E to Pvmt Change	\$ 24,600.00							\$ 24,600.00						\$24,600.00
13th Street - Avenue D to Ave E	\$ 25,800.00							\$ 25,800.00						\$25,800.00
2nd Street - Persimmon Ave to Date Ave	\$ 9,800.00							\$ 9,800.00						\$9,800.00
County Line Road - Bryant Street to Douglas St	\$ 56,100.00							\$ 56,100.00						\$56,100.00
2nd Street - Tara Ln to San Rosen Ct	\$ 23,500.00							\$ 23,500.00						\$23,500.00
8th Street - Washington Dr to Reedy Woods Ln	\$ 79,100.00							\$ 79,100.00						\$79,100.00
Arrasta Dr - West End to Territory Rd	\$ 3,300.00							\$ 3,300.00						\$3,300.00
Augusta Cir - Cobblestone Pl to Cramer Rd	\$ 7,700.00							\$ 7,700.00						\$7,700.00
Bluegrass Rd - Chapman Heights Rd to Golden Crown Way	\$ 25,200.00							\$ 25,200.00						\$25,200.00
Cramer Rd - Chapman Heights Rd to Bluegrass Rd	\$ 23,700.00							\$ 23,700.00						\$23,700.00
Golden Crown Way - Arrasta Dr to Bluegrass Rd	\$ 12,800.00							\$ 12,800.00						\$12,800.00
McKenney Pl - Wild Horse Way to East End	\$ 11,300.00							\$ 11,300.00						\$11,300.00
Old Trail Dr - Cramer Rd to NE End	\$ 16,600.00							\$ 16,600.00						\$16,600.00
Oro Fino Ct - West End to Bluegrass Rd	\$ 4,200.00							\$ 4,200.00						\$4,200.00
Orton Way - Old Trail Rd to Golden Crown Way	\$ 2,700.00							\$ 2,700.00						\$2,700.00
Redhawk Pl - Cramer Rd to Bluegrass Rd	\$ 7,700.00							\$ 7,700.00						\$7,700.00
SilverHawk Dr - Bluegrass Rd to Silver Hawk Dr	\$ 7,800.00							\$ 7,800.00						\$7,800.00
Territory Rd - NE End to Cramer Rd	\$ 4,000.00							\$ 4,000.00						\$4,000.00
Wiggins Ct - Old Trail Rd to South End	\$ 2,800.00							\$ 2,800.00						\$2,800.00
Wild Horse Way - Cramer Rd to East End	\$ 5,900.00							\$ 5,900.00						\$5,900.00
Avenue C - 8th Street to Columbia Ave	\$ 14,100.00							\$ 14,100.00						\$14,100.00
Bodie Street - NW End to 9th St	\$ 32,400.00							\$ 32,400.00						\$32,400.00
Fairview Dr - 5th St to Valley View St	\$ 18,300.00							\$ 18,300.00						\$18,300.00
11th Street - Colorado St to Cienega Dr	\$ 25,600.00							\$ 25,600.00						\$25,600.00
Ramada Ln - Blossom Ave to Lantana Ave	\$ 19,500.00							\$ 19,500.00						\$19,500.00
Blossom Ave - Ramada Ln to Velardo Dr	\$ 10,600.00							\$ 10,600.00						\$10,600.00
Reseda Dr - Marbeth Rd NE to Marbeth Rd SW	\$ 52,800.00							\$ 52,800.00						\$52,800.00
Medlar Street - Vineyard St to Bella Vista Dr	\$ 33,400.00							\$ 33,400.00						\$33,400.00
Alta Dr - West End to Bryant Street	\$ 28,300.00							\$ 28,300.00						\$28,300.00
Vista Ln - North End to Date Ave	\$ 25,100.00							\$ 25,100.00						\$25,100.00

**Exhibit B**

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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019										
<b>AGENCY NAME:</b>	City of Yucaipa					FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$1,041,739.00	<b>MEASURE I ESTIMATE:</b>		\$1,041,739.00	\$1,072,991.17	\$1,105,180.91	\$1,138,336.33	\$1,172,486.42	\$6,572,472.83		

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Linda Ladera - 17th St to East End	\$ 10,900.00									\$ 10,900.00				\$10,900.00
Rosemond St - Tonkin Ave to 9th Street	\$ 20,700.00									\$ 20,700.00				\$20,700.00
Cedar Ave - Peach Tree Rd to Cedar Ct	\$ 76,100.00									\$ 76,100.00				\$76,100.00
Fairview Dr - 8th St to East End	\$ 39,700.00									\$ 39,700.00				\$39,700.00
Mariposa St - 7th St to Nido Ave	\$ 51,200.00									\$ 51,200.00				\$51,200.00
Bryant Street - Avenue D to Eureka Ave	\$ 14,000.00									\$ 14,000.00				\$14,000.00
														\$0.00
Calimesa Blvd - Avenue I to Avenue J				\$ 10,600.00									\$ 10,600.00	\$21,200.00
I 10 OH - City Limits to Knoll Dr				\$ 9,200.00									\$ 9,200.00	\$18,400.00
Oak Glen Rd - Oak Glen Rd to Yucaipa Blvd				\$ 8,300.00									\$ 8,300.00	\$16,600.00
Wildwood Canyon Rd - Nebraska St to June Ln				\$ 6,900.00									\$ 6,900.00	\$13,800.00
Yucaipa Blvd - 14th Street to Yucaipa Blvd				\$ 19,900.00									\$ 19,900.00	\$39,800.00
5th Street - Ave E to Fairview Dr				\$ 15,400.00									\$ 15,400.00	\$30,800.00
Sand Canyon Rd - Chapman Heights Rd to Yucaipa Blvd				\$ 17,500.00									\$ 17,500.00	\$35,000.00
Bryant Street - Birchwood St to Bryant Ct -				\$ 7,800.00									\$ 7,800.00	\$15,600.00
Bryant Street - Eureka Ave to Alta Dr				\$ 5,300.00									\$ 5,300.00	\$10,600.00
Bryant Street - Bryant Street to Mountain View St				\$ 3,100.00									\$ 3,100.00	\$6,200.00
Bryant Street - Sunlight Dr to Wildwood Canyon Rd				\$ 15,600.00									\$ 15,600.00	\$31,200.00
Bryant Street - Ave G to La Flora Dr				\$ 10,000.00									\$ 10,000.00	\$20,000.00
Oak Glen Rd - 2nd Street to Bryant St				\$ 47,900.00									\$ 47,900.00	\$95,800.00
Bryant Street - Juniper Ave to Adams St				\$ 12,600.00									\$ 12,600.00	\$25,200.00
Bryant Street - Sunnyside Dr to Birchwood St				\$ 8,100.00									\$ 8,100.00	\$16,200.00
Bryant St - Pvmnt Change to Velardo Dr				\$ 3,300.00									\$ 3,300.00	\$6,600.00
California Street - Mountain View St to Bella Vista Dr				\$ 6,600.00									\$ 6,600.00	\$13,200.00
														\$0.00
														\$0.00

Project Count: 151	Named Projects Total:	\$ 4,212,600.00		\$ 208,100.00	\$ 1,531,600.00	\$ 26,037.00	\$ 734,750.00	\$ -	\$ 805,399.00	\$ -	\$ 1,310,300.00	\$ -	\$ 208,100.00	\$4,671,486.00
	Total Carryover + Estimate:	\$ 4,824,286		\$1,739,700.00		\$760,787.00		\$805,399.00		\$1,310,300.00		\$208,100.00		\$4,824,286.00
	(%) Named Projects:			167%		71%		73%		115%		18%		

Categorical Projects Total *:														
Annual Striping Program	\$360,000.00			\$ 75,000.00		\$ 75,000.00		\$ 70,000.00		\$ 70,000.00		\$ 70,000.00		\$360,000.00
Annual Concrete Program	\$750,000.00			\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		\$750,000.00
Annual Alley Rehab Program	\$475,000.00			\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$ 95,000.00		\$475,000.00
Annual Traffic Calming Program	\$150,000.00			\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$150,000.00
Annual Preserving Monument Program	\$150,000.00			\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$150,000.00
Annual Under Street Drain Pipe Repair	\$150,000.00			\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$150,000.00
Annual Local Matching Projects	\$150,000.00			\$ 40,000.00		\$ 30,000.00		\$ 30,000.00		\$ 25,000.00		\$ 25,000.00		\$150,000.00
	Categorical Projects Total:	\$ 2,185,000.00		\$ 450,000.00		\$ 440,000.00		\$ 435,000.00		\$ 430,000.00		\$ 430,000.00		\$2,185,000.00
	(%) Categorical Projects (cannot exceed 50%):			43%		41%		39%		38%		37%		

(\* = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

- If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- There is a 50% limit on total categorical projects.
- There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 6,856,486.00
Total Carryover Programmed:	\$ 234,137.00
Total Estimated Programmed:	\$ 6,775,149.00
Check:	\$ 7,009,286.00
150% of Estimated Measure I plus carryover:	\$ 9,858,709.24
Does programing amount exceed 150% limit:	No

## Exhibit B

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### MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019													
<b>AGENCY NAME:</b>	City of Yucaipa				FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	<b>Total Available</b> <small>(Carryover plus estimate)</small>				
<b>CARRYOVER BALANCE:</b>	\$1,041,739.00		<b>MEASURE I ESTIMATE:</b>		\$1,041,739.00	\$1,072,991.17	\$1,105,180.91	\$1,138,336.33	\$1,172,486.42	<b>\$6,572,472.83</b>				
<b>Named Projects:</b>	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	

<b>RESOLUTION NUMBER:</b>	2014-41
<b>RESOLUTION APPROVAL DATE:</b>	06/23/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Fermin Preciado, Deputy City Engineer
<b>CONTACT PHONE:</b>	(909) 797-2489
<b>CONTACT EMAIL:</b>	<a href="mailto:fpreciado@yucaipa.org">fpreciado@yucaipa.org</a>





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**MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	County of San Bernardino - North Desert		FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)
<b>CARRYOVER BALANCE:</b>	\$6,088,549.00		\$2,691,835.90	\$2,772,590.98	\$2,855,768.71	\$2,941,441.77	\$3,029,685.02	\$20,379,871.37

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Lenwood Road, Main St/Jasper Rd - Grade Separation	\$ 31,026.00			\$ 31,026.00										\$31,026.00
Rimrock Road, "O" St E/Agarita Ave - Rehabilitation	\$ 785,000.00			\$ 785,000.00										\$785,000.00
Helendale Road, Shadow Mtn Rd Nly/Vista Rd - Scrub, Overlay & Rehabilitation	\$ 1,264,972.00			\$ 1,264,972.00										\$1,264,972.00
Vista Road, Helendale Rd W/Lakeview Dr - Rehabilitation	\$ 869,403.00			\$ 869,403.00										\$869,403.00
Shadow Mountain Road, .16M W, Rivers Edge E/Helendale Rd - Scrub & Overlay	\$ 566,225.00			\$ 118,470.00	\$ 447,755.00									\$566,225.00
"H" Street and Other - Rehabilitation	\$ 705,640.00			\$ 705,640.00										\$705,640.00
Irwin Road														\$0.00
Old Highway 58														\$0.00
Yard 12 Overlay -see Attachment A (combined w/Road Operations project)	\$ 642,470.00			\$ 642,470.00										\$642,470.00
Yard 13 Overlay - see Attachment A	\$ 160,500.00			\$ 160,500.00										\$160,500.00
Yard 12 Chip Seal '15 - see Attachment A (combined w/Road Operations project)	\$ 1,511,068.00			\$ 1,511,068.00										\$1,511,068.00
Chaparral Lane, .09M W Lakeview Dr ELY/Helendale Rd - Rehabilitation	\$ 375,786.00											\$ 375,786.00		\$375,786.00
Blue Water Road, Helendale Rd W&N/Lakeview Dr - Rehabilitation	\$ 542,802.00					\$ 542,802.00								\$542,802.00
Mountain Springs Road, Silverlakes Pky NLY/Smithson Rd - Rehabilitation	\$ 353,226.00					\$ 353,226.00								\$353,226.00
Strawberry Lane, Chaparral Ln NLY/Shady Elm Ln - Rehabilitation	\$ 334,032.00					\$ 334,032.00								\$334,032.00
Sandalwood Lane, Hummingbird Ln E/Helendale Rd - Rehabilitation	\$ 20,877.00					\$ 20,877.00								\$20,877.00
Wildflower Lane, .0004M NW, Orchard Hill ELY/Helendale Rd - Rehabilitation	\$ 215,729.00						\$ 215,729.00							\$215,729.00
Lakeview Drive, Monterey Rd E&N/Silver Lakes Pky - Rehabilitation	\$ 2,070,000.00							\$ 2,070,000.00						\$2,070,000.00
Yermo Road, Meridian E/Daggett Yermo Rd -Scrub Seal	\$ 139,110.00							\$ 59,682.00	\$ 79,428.00					\$139,110.00
National Trails Highway, Crucero Rd E/.0569M E, Main St - Scrub Seal	\$ 391,706.00								\$ 391,706.00					\$391,706.00
Cima Road, .40M S, SH15 N/SH15 S/B Off Ramp - Rehabilitation	\$ 300,000.00									\$ 300,000.00				\$300,000.00
Lenwood Road, .0010M S, Main St N/Main St - Scrub Seal	\$ 6,101.00								\$ 6,101.00					\$6,101.00
First Street, .46M NE, Irwin Rd N/SH58 - Scrub Seal	\$ 9,152.00								\$ 9,152.00					\$9,152.00
Ludlow Road, End E/Crucero Rd - SC 3000 Overlay	\$ 370,000.00								\$ 370,000.00					\$370,000.00
Irwin Road, Old Highway 58 N .58M/Ft Irwin Rd - Chip Seal	\$ 455,312.00								\$ 455,312.00					\$455,312.00
Old Highway 58, .13M E, Dixie Ln E/Irwin Rd - Scrub Seal	\$ 412,450.00							\$ 412,450.00						\$412,450.00
Nipton Road, Sh15 S/B Off Ramp/Nevada State Line - Scrub Seal	\$ 801,715.00								\$ 801,715.00					\$801,715.00
Nipton Desert Road, Nipton Rd N 4.56M	\$ 278,221.00								\$ 278,221.00					\$278,221.00
Agate Road, Lenwood Rd E/.04M E, Western Dr - Overlay	\$ 107,841.00				\$ 107,841.00									\$107,841.00
Yard 11 Chip Seal '15 - see Attachment A (combined w/Road Operations project)	\$ 863,966.00				\$ 863,966.00									\$863,966.00
Lenwood Road, Jasper Rd N/Old Highway 58 - Rehabilitation	\$ 1,542,000.00									\$ 1,542,000.00				\$1,542,000.00
Cedar Road, Jasper Rd N/Agate Rd - Rehabilitation	\$ 400,000.00									\$ 400,000.00				\$400,000.00
Kingston Road, .56M N, I-15 SB Offramp N/Excelsior Dr - Scrub Seal	\$ 721,788.00									\$ 449,202.00	\$ 272,586.00			\$721,788.00
Fort Irwin Rd, Yermo Rd N/S Line, Ft Irwin Rd - Scrub Seal	\$ 1,381,952.00											\$ 418,838.00	\$ 963,114.00	\$1,381,952.00
Project Count: 34	Named Projects Total:	\$ 18,830,070.00		\$ 6,088,549.00	\$ 447,755.00	\$ 2,222,744.00	\$ 215,729.00	\$ 2,542,132.00	\$ 2,391,635.00	\$ 449,202.00	\$ 2,514,586.00	\$ 418,838.00	\$ 1,338,900.00	\$18,830,070.00
	Total Carryover + Estimate:	\$ 18,830,070		\$6,536,304.00		\$2,438,473.00		\$4,933,767.00		\$2,963,788.00		\$1,757,738.00		\$18,830,070.00
	(%) Named Projects:			243%		88%		173%		101%		58%		

Categorical Projects Total *:														
Congestion Management Program	\$ 15,000.00			\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$15,000.00
Routine Maintenance	\$ 25,000.00			\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$25,000.00
														\$0.00
														\$0.00
	Categorical Projects Total:	\$ 40,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$40,000.00
	(%) Categorical Projects (cannot exceed 50%):			0%		0%		0%		0%		0%		

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed: \$ 18,670,070.00  
 Total Carryover Programmed: \$ 11,721,465.00  
 Total Estimated Programmed: \$ 6,948,605.00  
 Check: \$ 18,670,070.00  
 150% of Estimated Measure I plus carryover: \$ 30,569,807.06  
 Does programing amount exceed 150% limit: No

<b>RESOLUTION NUMBER:</b>	2014-193
<b>RESOLUTION APPROVAL DATE:</b>	09/23/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Gerry Newcombe, Director of Public Works
<b>CONTACT PHONE:</b>	(909) 387-7906
<b>CONTACT EMAIL:</b>	gnewcombe@dpw.sbcounty.gov





MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

<b>PLAN PERIOD:</b>	2014/2015 to 2018/2019							
<b>AGENCY NAME:</b>	County of San Bernardino-Victor Valley						<b>Total Available</b> (Carryover plus estimate)	
<b>CARRYOVER BALANCE:</b>	\$5,460,198.00	<b>MEASURE I ESTIMATE:</b>	\$1,300,172.88	\$1,339,178.07	\$1,379,353.41	\$1,420,734.01	\$1,463,356.03	\$12,362,992.40

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY 2014/2015		FY 2015/2016		FY 2016/2017		FY 2017/2018		FY 2018/2019		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate									
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening (Design)	\$ 697,000.00	58.5%	41.5%	\$ 120,000.00										\$120,000.00
Ranchero Road @ Escondido Ave - Signal Installation	\$ 17,163.00			\$ 17,163.00										\$17,163.00
Ranchero Road, Cataba Rd E/Escondido Ave - Drainage Improvement	\$ 21,885.00			\$ 21,885.00										\$21,885.00
Ridge Crest Road @ Chinguapin Dr- Left Turn Improvement w/Temporary Signal	\$ 443,000.00			\$ 443,000.00										\$443,000.00
Yates Road, .24M N, Chinguapin Dr E&S/25M, Fortuna Ln - Widening (combined w/Road	\$ 5,690,000.00	82.2%	17.8%	\$ 2,120,000.00										\$2,120,000.00
Victor Valley Area Overlay Yard 11 - see Attachment A (combined w/Road Operations project)	\$ 764,072.00			\$ 764,072.00										\$764,072.00
Phelan Road @ Mango St - Drainage Improvement (participation: Prop 1B)	\$ 40,000.00			\$ 40,000.00										\$40,000.00
Luna Road, .0006M. W, San Martin Rd E/EI Rio Rd - Overlay	\$ 805,175.00							\$ 805,175.00						\$805,175.00
Victor Valley Area Overlay Yard 16 - see Attachment A (combined w/Road Operations project)	\$ 700,000.00					\$ 700,000.00								\$700,000.00
National Trails Highway, Victorville CL N/N Bryman Rd	\$ 1,704,261.00			\$ 1,704,261.00										\$1,704,261.00
<b>Spring Valley Lake area - Scrub, Slurry &amp; Overlay:</b>	\$ 1,900,000.00					\$ 814,990.00	\$ 1,085,010.00							\$1,900,000.00
Bermuda Dunes Road, Mtn Meadows Dr NLY/Riverview Dr														\$0.00
Bonito Court, Driftwood Dr NE .03M														\$0.00
Country Club Drive, Spg Valley Pky ELY/Riverview Dr														\$0.00
Driftwood Drive, Riverview Dr NWLY/Spg Valley Pky														\$0.00
Golf Course Drive, .07M S, Kalin Ranch Dr N/.11M N, Par Ln														\$0.00
Holiday Lane, .04M W, Riverview Dr E/Riverview Dr														\$0.00
Kalin Ranch Drive, Spr Valley Pky NE/Arrowhead Tr														\$0.00
Knollwood Court, End E/Riverview Dr														\$0.00
Makai Court, Country Club Dr N/End														\$0.00
Mauka Court, Country Club Dr NLY/End														\$0.00
Mead Lane, Driftwood Dr ELY/End														\$0.00
Niagara Drive, .0025M NW, Pyramid Dr S&E/Driftwood Dr														\$0.00
Par Lane, Golf Course Dr E/End														\$0.00
Pyramid Drive, Niagara Dr NWLY/End														\$0.00
Riverview Drive, Arrowhead Tr NLY/Country Club Dr														\$0.00
Rolling Ridge Drive, .0004M S, Mtn Meadows NLY/Country Clud Dr														\$0.00
Tarpon Lane, Driftwood Dr NE/End														\$0.00
Trout Lake, Driftwood Dr N/.04M N, Driftwood Dr														\$0.00
Whispering Springs Road, Sunburst Rd N&E/Rain Shadow Rd														\$0.00
Mariposa Road, .31M S, Joshua St N/Joshua St - Rehabilitation	\$ 157,000.00							\$ 157,000.00						\$157,000.00
Lone Pine Canyon Road, .78M E, Swarthout Cyn Rd NE/SH138 - Rehabilitation	\$ 248,346.00							\$ 248,346.00						\$248,346.00
Malpaso Road, Phelan Rd N/Lindero St - Rehabilitation	\$ 60,734.00									\$ 60,734.00				\$60,734.00
Mesa Road, Emerald Rd N/Foothill Rd - Rehabilitation	\$ 1,100,000.00									\$ 1,100,000.00				\$1,100,000.00
Caspian Drive, Bermuda Dunes Rd NLY/Country Club Dr - Rehabilitation	\$ 185,229.00							\$ 185,229.00						\$185,229.00
Pier Drive, Spg Valley Pky E/.0023M E&N, Anchor Dr - Rehabilitation	\$ 198,004.00							\$ 198,004.00						\$198,004.00
Phelan Road, Beekley Rd E/Los Banos Ave - Chip Seal	\$ 852,403.00					\$ 852,403.00								\$852,403.00
Lone Pine Canyon Road, Summit Rd/S 1M - Chip Seal	\$ 42,240.00							\$ 42,240.00						\$42,240.00
Johnson Road, Aqueduct/Palmdale Rd - Chip Seal	\$ 53,240.00					\$ 53,240.00								\$53,240.00

Project Count: 39	<b>Named Projects Total:</b>	\$ 15,879,752.00		\$ 5,230,381.00	\$ -	\$ 1,514,990.00	\$ 1,990,653.00	\$ -	\$ 1,635,994.00	\$ -	\$ 1,160,734.00	\$ -	\$ -	\$11,532,752.00
	<b>Total Carryover + Estimate:</b>	\$ 11,532,752		\$5,230,381.00		\$3,505,643.00		\$1,635,994.00		\$1,160,734.00		\$0.00		\$11,532,752.00
	<b>(%) Named Projects:</b>			402%		262%		119%		82%		0%		

<b>Categorical Projects Total *:</b>														
Congestion Management Program	\$ 50,000.00			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$50,000.00
Routine Maintenance	\$ 25,000.00			\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$25,000.00
	<b>Categorical Projects Total:</b>	\$ 75,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$75,000.00
	<b>(%) Categorical Projects (cannot exceed 50%):</b>			1%		1%		1%		1%		SB		

(\* ) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 11,607,752.00
Total Carryover Programmed:	\$ 6,745,371.00
Total Estimated Programmed:	\$ 4,862,381.00
Check:	\$ 11,607,752.00
150% of Estimated Measure I plus carryover:	\$ 18,544,488.59
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	2014-193
<b>RESOLUTION APPROVAL DATE:</b>	09/23/2014
<b>CONTACT PERSON &amp; TITLE:</b>	Gerry Newcombe, Director of Public Works
<b>CONTACT PHONE:</b>	(909) 387-7906
<b>CONTACT EMAIL:</b>	gnewcombe@dpu.sbcounty.gov