

Measure I Local Pass-Through Funds

Five Year Capital Improvement Plans FY 2012-2017

February 2013



*San Bernardino Associated Governments
San Bernardino County Transportation Commission
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715
(909) 884-8276*



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** October 23, 2012

From: Brad Miller, Town Engineer **Item No.** 3
Engineering Department

Subject: MEASURE I, 5 YEAR PLAN

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. That the Town Council Approve FY 2012/2013 through 2017/2018 Measure I, 5-year plan.
2. Adopt Resolution No. 2012-50, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program"

SUMMARY:

Pursuant to the requirements of the Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A Resolution adopting the Measure I Expenditure Plan for FY 2012/2013 through 2017-2018 for the Town of Apple Valley is attached.

BACKGROUND:

This Plan may be revised at any time should the Town Council find it appropriate to do so. Due to various reasons, such as project schedule adjustments, and recent approved grant allocations, the plan is revised to reflect actual expenditures for last and current fiscal years, as shown on the attached plan.

FISCAL IMPACT:

The attached Measure I funding plan shows adjusted, actual expenditures for last fiscal year, proposed expenditures for the current year, and projected expenditures for the next 4 fiscal years. Due to anticipated grant awards and anticipated low bids, a separate budget amendment will be forthcoming at a future Council Meeting.

RESOLUTION NO. 2012- 50

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I FIVE YEAR CAPITAL IMPROVEMENT
PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Five Year Capital Improvement Program a copy of which is attached to this resolution.

APPROVED and **ADOPTED** this 23^h day of October 2012 by the Town Council of the Town of Apple Valley.

Barb Stanton, Mayor

ATTEST:

La Vonda M-Pearson, Town Clerk

TOWN OF APPLE VALLEY			
MEASURE I FIVE-YEAR PLAN			
2012/2018			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2011/2012 (Revised)	Local Street Project Funds (68%)		
	Town-wide Categorical (PMS)	Street Rehabilitation	\$1,600,000 (\$996,351 actual)
	Kasota Rd / HWY 18 Intersection	Design- Intersection realignment	\$45,000 (carry forward to FY 2012/2013)
	Apple Valley Road / Highway 18 intersection improvements	Final Design and accumulate for match for construction	\$500,000 (carry forward to FY 2013/2014)
	High Desert Corridor	Construct new facility	\$100,000 (\$17,171 Actual)
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$1,530,000 (\$27,685 Actual)
	Kiowa Road- Bear Valley Road to Del Oro	Widening Project	\$601,608 (\$595,766 Actual)
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$107,936
	Various Locations Town-wide	Bus Stops/Shelters	\$116,053
TOTAL			\$1,609,288
2012/2013	Town-wide Categorical (PMS)	Street Rehabilitation	*\$1,000,000
	Kasota Road north of SR18	Street Widening	\$45,000
	Kiowa Road- Phase 2, Del Oro Road to Tussing Ranch Road	Widening Project	*\$665,000 Proposed funding with SLPP and TIFF
	Dale Evans Parkway	A.C. Overlay	*\$1,095,000
	Central Road	A.C. Overlay	\$300,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study/Match	\$330,000
	Highway 18 /Apple Valley Road Intersection Realignment	Right of Way	\$50,000
	High Desert Corridor	Construct new facility	\$25,000
TOTAL			\$2,845,000
2013/2014	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Navajo Road- Bear Valley to Hwy 18	Street Rehabilitation	\$600,000
	West end Highway 18 /Apple Valley Road Intersection Realignment	R.O.W. Phase 1	\$100,000
	Yucca Loma Road- Apple Valley Rd to Rincon Rd Widening, 2 to 4 lanes	Design	\$500,000
TOTAL			\$1,900,000
2014/2015	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000

	Hwy 18 Intersections Improvements	Construction or Accumulate	\$369,521
	Yucca Loma Road- Apple Valley Road to Rincon widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		TOTAL	\$1,669,521
2015/2016	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		TOTAL	\$1,711,763
2016/2017	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Rincon Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		TOTAL	\$1,711,763
2017/2018	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Rincon Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		TOTAL	\$1,711,763
	Brad Miller, Town Engineer 760-240-7000		
<p>Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction and regular, and periodic maintenance of existing roadways. These Measure I funds allocated for the Town's local street program (68%) are allocated with 50% of these roads identified specifically on our plan (categorical). The balance may be used on streets identified for reconstruction and regular maintenance chosen based on their priority within the Town's Pavement Management Program (non-categorical).</p> <p>*budget amendment required at future date.</p>			



AGENDA MATTER:

ADOPTION OF THE 2012/13 – 2017/18 MEASURE I CAPITAL IMPROVEMENT PROGRAM

EXECUTIVE SUMMARY:

In order to be eligible for Measure I funding through SANBAG, the City is required to annually adopt a five-year capital improvement program by resolution (Exhibit A).

DISCUSSION:

In 1989, Measure I was approved by the voters of San Bernardino County to establish a ½-cent sales tax increase for a 20 year period (1989 – 2009), with the revenues to be used towards street and road maintenance. In 2004, voters renewed the Measure I sales tax with 80.03% of voters in support of extending the measure through 2040. Measure I revenues are distributed in the following manner: 68% Local; 25% Major Local Highway Projects (MLHP); 5% Elderly, Handicapped, Transit; and 2% will be reserved in each subarea by SANBAG for Project Development and Traffic Management Systems.

To be eligible for the funding, each participating local agency is required to annually submit a five-year capital improvement plan (CIP) that is approved by each organization’s governing board. The City currently receives approximately \$1.8 million annually from Measure I Local funds.

The proposed CIP list (Attachment A) contains a comprehensive overview of street improvement projects that have been identified by staff. It is important to note that the updated listing was coordinated to include more projects than we have funding for in order to maintain flexibility in utilizing Measure I funds for all of the road improvement projects in Barstow. Included in the listing are:

- The three street projects funded by the Total Road Improvement Program (Montara Area Project, Rimrock Area Project, and Henderson Area Project).
- The two additional projects identified through the City’s pavement management study (Cameron Area Project, West Section 7 Area Project).
- Upgrades for the streets identified as partnership projects with the County of San Bernardino (Rimrock Road and Jasper Road).
- Funding for the City’s annual Pavement Preservation Program.
- Funding for the City’s share of the costs for the First Avenue Bridge repair.

Also, it is important to note that the Planning Commission approved the proposed Measure I CIP on October 3, 2012 as being in conformity with the City of Barstow General Plan and voted to recommend that the City Council adopt the proposed program.

FISCAL IMPACT:

None.

RECOMMENDED ACTION:

Staff recommends that the City Council approve Resolution No. _____-2012 (Exhibit A), adopting the City of Barstow’s Measure I Capital Improvement Program for Fiscal Year 2012/13 through 2017/18 and direct staff to forward a copy of the adopted resolution to SANBAG.

PROPOSED BY	FUNDS BUDGETED	FUNDS AVAILABLE	MEETING DATE
Oliver Chi / Domingo Gonzales	N/A	N/A	October 15, 2012
C.M. APPROVAL	AMOUNT REQUIRED	CATEGORY	ITEM NUMBER
Charles C. Mitchell	N/A	City Manager / Engineering	

CITY OF BARSTOW MEASURE I CAPITAL IMPROVEMENT PLAN 2012-2017				
YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
LOCAL STREET PROJECTS (20%)				
2012-2013	TRIP Program, Group 1 Montara Area Project	Rehabilitation / Reconstruction		\$4,570,490
	TRIP Program, Group 2 Rimrock Area Project	Rehabilitation / Reconstruction		\$3,033,930
	Jasper Road Reconstruction (County Partnership Project)	Rehabilitation / Reconstruction		\$185,000
	Rimrock Road Reconstruction (County Partnership Project)	Rehabilitation / Reconstruction		\$185,000
	Lenwood Grade Separation Project Costs	Rehabilitation / Reconstruction		\$500,000
	First Avenue Bridge Reconstruction Project	Rehabilitation / Reconstruction		\$100,000
	Pavement Preservation Program 2012	Pavement Preservation		\$500,000
	Pavement Preservation Program 2013	Pavement Preservation		\$571,230
	Subtotal			\$9,645,650
2013-2014	TRIP Program, Group 3 Henderson Area Project	Rehabilitation / Reconstruction		\$5,329,545
	First Avenue Bridge Reconstruction Project	Rehabilitation / Reconstruction		\$100,000
	Pavement Preservation Program 2014	Pavement Preservation		\$617,595
	Subtotal			\$6,047,140
2014-2015	TRIP Program, Group 4 Cameron Area Project	Rehabilitation / Reconstruction		\$4,771,965
	First Avenue Bridge Reconstruction Project	Rehabilitation / Reconstruction		\$100,000
	Pavement Preservation Program 2015	Pavement Preservation		\$299,750
	Subtotal			\$5,171,715
2015-2016	TRIP Program, Group 5 West Section 7 Area Project	Rehabilitation / Reconstruction		\$3,039,400
	First Avenue Bridge Reconstruction Project	Rehabilitation / Reconstruction		\$100,000
	Pavement Preservation Program 2016	Pavement Preservation		\$539,275
	Subtotal			\$3,678,675
2016-2017	TRIP Program, Group 6 Central School Area Project	Rehabilitation / Reconstruction		\$50,000
	First Avenue Bridge Reconstruction Project	Rehabilitation / Reconstruction		\$100,000
	Pavement Preservation Program 2017	Pavement Preservation		\$631,100
	Subtotal			\$781,100
TOTAL				\$25,324,280

Contact Name: Name: Domingo D. Gonzales
 Title: Engineering Assistant
 Telephone Number: (760) 255-5156
 Resolution No. 4685-2012 (Adopted 10-15-12)

Measure I Local Funds Estimate (5 yr.) \$10,136,453

City of Big Bear Lake



CITY CLERK'S OFFICE

RECEIVED

OCT 09 2012

**SAN BERNARDINO
ASSOCIATED GOVTS**

October 3, 2012

Ellen Pollema
San Bernardino Associated Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715

RE: MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Dear Ellen:

Enclosed is the City's resolution approving the Measure I Five-Year Capital Improvement Program for FY 2012/12 to 2016/17. Resolution No. 2012-39 was passed by the City Council at their September 24, 2012 meeting. Also enclosed is the staff report that was presented to City Council in conjunction with that approval.

Yours truly,

Cheri A. Haggerty
Deputy City Clerk

C: David Lawrence, City Engineer

RESOLUTION NO. 2012-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BIG BEAR LAKE, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, APPROVING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR FY 2012/13 TO 2016/17

WHEREAS, the San Bernardino County voters approved passage of Measure I in November 1989, authorizing San Bernardino County Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transaction and use tax applicable in the incorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt an updated Five-Year Plan and Twenty-Year Plan; and

WHEREAS, the Measure I Five-Year Plan for the City of Big Bear Lake has been prepared in accordance with the City's General Plan, FY 2012/13 Budget, and Pavement Management Plan, and is attached to this resolution as Exhibit A.

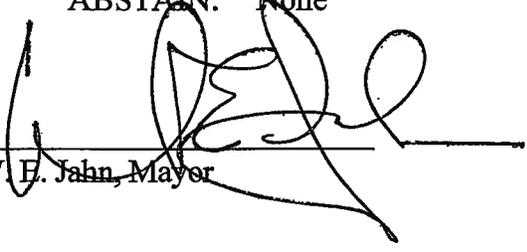
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Big Bear Lake does hereby resolve as follows:

Section 1. The Measure I Five-Year Plan is consistent with the General Plan Circulation Element, particularly the Circulation Map and Policy C1.4, which states "Ensure that the City street system is adequately maintained to promote safety and extend the useful life of roadways," because the plan identifies and provides funding for reconstruction of highly traveled streets that are in poor condition. Further, the plan conforms to Policy C2.1, stating that the City will "Continue to participate in provision of public transit services for City and Valley residents," because the plan provides funding for MARTA transit service.

Section 2. The City Council hereby approves the City of Big Bear Lake Measure I Five-Year Plan 2012/13, attached as Exhibit A, and instructs staff to submit said plan to SANBAG as required by law.

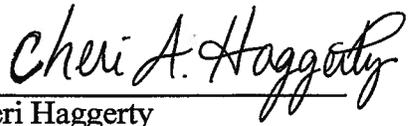
PASSED, APPROVED AND ADOPTED this 24th day of September, 2012.

AYES: Caretto, Harris, Herrick, Jahn, Obernolte
NOES: None
ABSENT: None
ABSTAIN: None



W. E. Jahn, Mayor

ATTEST:

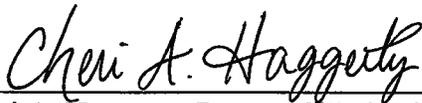


Cheri Haggerty
Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss
CITY OF BIG BEAR LAKE)

I, Cheri A. Haggerty, Deputy City Clerk of the City of Big Bear Lake, California, do hereby certify that the whole number of the City Council of the said City is five; that the foregoing Resolution, being Resolution No. 2012-39 was duly passed and adopted by the said City Council and attested by the City Clerk of said City, all at a regular meeting of the said Council held on the 24th day of September, 2012 and that the same was so passed and adopted by the following vote:

AYES: Caretto, Harris, Herrick, Jahn, Obernolte
NOES: None
ABSENT: None
ABSTAIN: None



Cheri A. Haggerty, Deputy City Clerk



AGENDA REPORT

MEETING DATE: September 24, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Jeff Mathieu, City Manager

REVIEWED BY: Kathleen Smith, Chief Operations Officer

PREPARED BY: David Lawrence, P.E., Director of Public Works/City Engineer

SUBJECT: **MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN 2012/13 to 2016/17**

BACKGROUND

The Transportation Expenditure Plan and Retail Transactions and Use Tax Ordinance, known as Measure I, was approved by the voters in San Bernardino County in 1989 for the purpose of generating funds for road improvement projects over a 20 year period. In November 2004, the voters extended the measure for an additional 30 years beyond its expiration date in 2010. For the 1990 to 2010 Measure I, there are three categories of Measure I Funds with specific funding categories; i.e., 65% Regional/Arterial, 30% Local, and 5% Elderly/Handicapped Transit. For the 2010 to 2040 Measure I, there are still three categories of Measure I Funds; however, the percent distributions have changed within the specific funding categories; i.e., 25% Regional/Arterial, 70% Local, and 5% Elderly/Handicapped Transit. The San Bernardino Associated Governments (SANBAG) administers Measure I Funds.

As required by SANBAG each year, the City Council must approve the Capital Improvement Plan; which lists projects fully or partially funded by Measure I funds in the current fiscal year and the future five fiscal years.

This year to ensure continued funding, the City of Big Bear Lake is required to submit an approved Five-Year Capital Plan by September of 2012. The Measure I Plan is only a proposal; it does not commit the City to particular projects in future years. The plan may be amended by City Council at any time, as projects are prioritized or rescheduled. Therefore; staff is recommending approval of the attached plan (see Attachment A of the draft resolution), as well as the Expenditure Strategy, attached to this report as Attachment B.

The intent of the Expenditure Strategy is to document the policy approach each jurisdiction utilizes in its planning process.

The Measure I Twenty-year Plan, attached to this report as Attachment C, is also being updated and approval is being requested by the City Council in order to comply with the requirements.

DISCUSSION

As required, the attached Five-Year Plan shows specific projects in each of the three fund categories: regional/arterial funds, local funds, and elderly/handicapped transit funds. The City receives a certain amount of revenue each year in each of the fund categories. The available regional/arterial and local funds may be used for City street improvements or street related drainage improvements. The elderly/handicapped funds have been used for the City's contribution to MARTA, which is an eligible expenditure.

The proposed Five-Year Plan submitted by staff was based on the City's Pavement Management Plan. The streets proposed for improvement have been prioritized based on a combination of roadway conditions and traffic counts. SANBAG guidelines allow the programmed expenditures to exceed the projected revenue by up to 50%. However, staff has matched the programmed amount fairly close to projected revenues. Staff recommends approval of the plan at this time to allow staff to submit it to SANBAG by September 30, 2012, in order to comply with the Measure I program.

The proposed Five-Year Measure I Plan is consistent with the City's General Plan Circulation Element and Pavement Management Plan.

FISCAL IMPACT

The proposed Five-Year Measure I Plan is consistent with the City's current FY 2012/13 Budget. Expenditure of Measure I funds for future fiscal years will be reviewed during the regular budget workshops. Submitting this plan to SANBAG does not impact the budget; however, failure to comply with submittal requirements could jeopardize future Measure I funding.

RECOMMENDATIONS

Staff recommends that City Council:

1. Approve Resolution No. 2012-XX, adopting the 2012/13 to 2016/2017 Measure I Five-Year Capital Improvement Plan.
2. Approve the Measure I Twenty-Year Plan.
3. Approve the Expenditure Strategy.
4. Authorize staff to submit documents to SANBAG.

Attachments: Resolution No. 2012-XX
Attachment A: Measure I Five-Year Plan 2012/13 to 2016/17
Attachment B: Capital Improvements Program Expenditure Strategy
Attachment C: Measure I Twenty-Year Plan

RESOLUTION NO. 2012-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BIG BEAR LAKE, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, APPROVING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR FY 2012/13 TO 2016/17

WHEREAS, the San Bernardino County voters approved passage of Measure I in November 1989, authorizing San Bernardino County Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transaction and use tax applicable in the incorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt an updated Five-Year Plan and Twenty-Year Plan; and

WHEREAS, the Measure I Five-Year Plan for the City of Big Bear Lake has been prepared in accordance with the City's General Plan, FY 2012/13 Budget, and Pavement Management Plan, and is attached to this resolution as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Big Bear Lake does hereby resolve as follows:

Section 1. The Measure I Five-Year Plan is consistent with the General Plan Circulation Element, particularly the Circulation Map and Policy C1.4, which states "Ensure that the City street system is adequately maintained to promote safety and extend the useful life of roadways," because the plan identifies and provides funding for reconstruction of highly traveled streets that are in poor condition. Further, the plan conforms to Policy C2.1, stating that the City will "Continue to participate in provision of public transit services for City and Valley residents," because the plan provides funding for MARTA transit service.

Section 2. The City Council hereby approves the City of Big Bear Lake Measure I Five-Year Plan 2012/13, attached as Exhibit A, and instructs staff to submit said plan to SANBAG as required by law.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2012.

AYES:

NOES:

ABSENT:

ABSTAIN:

Date

W. E. Jahn, Mayor

ATTEST:

Cheri Haggerty
Deputy City Clerk

Attachment A

MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE	MEASURE I FUNDS
Local Street Funds				
2011/12	Cove Drive	Pavement Reconstruction	\$ 28,920.00	\$ 28,920.00
	Crystal Court	Pavement Reconstruction	\$ 7,857.00	\$ 7,857.00
	Cienega Road	Pavement Reconstruction	\$ 13,644.00	\$ 13,644.00
	Primrose Court	Pavement Reconstruction	\$ 15,173.00	\$ 15,173.00
	Buffalo Trail	Pavement Reconstruction	\$ 13,566.00	\$ 13,566.00
	Buffalo Court	Pavement Reconstruction	\$ 11,301.00	\$ 11,301.00
	Moonridge Court	Pavement Reconstruction	\$ 5,415.00	\$ 5,415.00
	Sugarpine Road	Pavement Reconstruction	\$ 8,518.00	\$ 8,518.00
	Crater Lake Road	Pavement Reconstruction	\$ 24,785.00	\$ 24,785.00
	Lucerne Drive	Pavement Reconstruction	\$ 7,488.00	\$ 7,488.00
	Round Road	Pavement Reconstruction	\$ 26,361.00	\$ 26,361.00
	Peak Lane	Pavement Reconstruction	\$ 25,100.00	\$ 25,100.00
	Mountain Lane	Pavement Reconstruction	\$ 1,242.00	\$ 1,242.00
	North Bay Drive	Pavement Reconstruction	\$ 6,355.00	\$ 6,355.00
	Hawk Drive	Pavement Reconstruction	\$ 8,987.00	\$ 8,987.00
	Mallard Lane	Pavement Reconstruction	\$ 10,150.00	\$ 10,150.00
	Teakwood Drive	Pavement Reconstruction	\$ 10,150.00	\$ 10,150.00
	Dover Lane	Pavement Reconstruction	\$ 10,923.00	\$ 10,923.00
	Silver Pick Road	Pavement Reconstruction	\$ 26,751.00	\$ 26,751.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00

2012/13	Jeffries Road	Pavement Reconstruction	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	Mahanoy	Pavement Reconstruction	\$ 164,941.88	\$ 164,941.88	\$ 13,981.88
	BB Blvd. Street Widening	Pavement Reconstruction	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
	Pine Knot	Pavement Reconstruction	\$ 2,342,000.00	\$ 2,342,000.00	\$ 20,000.00
	Village Drive	Pavement Reconstruction	\$ 2,199,000.00	\$ 2,199,000.00	\$ 20,000.00
	Alta Vista	Pavement Reconstruction	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
2013/14	Knight Avenue	Pavement Reconstruction	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
	Echo Hill Road	Pavement Reconstruction	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Talbot Drive	Pavement Reconstruction	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Talmadge Road	Pavement Reconstruction	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
2014/15	Park Avenue	Pavement Reconstruction	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
	Aurora Road	Pavement Reconstruction	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Ironwood Drive	Pavement Reconstruction	\$ 112,000.00	\$ 112,000.00	\$ 112,000.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
2015/16	Ironwood Drive	Pavement Reconstruction	\$ 153,000.00	\$ 153,000.00	\$ 153,000.00
	Dove Court	Pavement Reconstruction	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	Marin Road	Pavement Reconstruction	\$ 118,000.00	\$ 118,000.00	\$ 118,000.00
	Francis Way	Pavement Reconstruction	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
2016/17	Fox Drive	Pavement Reconstruction	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	Cliff Lane	Pavement Reconstruction	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Manzanita Court	Pavement Reconstruction	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
	Glenview Road	Pavement Reconstruction	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
	Medicine Man Place	Pavement Reconstruction	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	General Program Categories	Overlay	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
SUBTOTAL					2,242,168

ELDERLY AND HANDICAPPED FUNDS

	Local Transit, Dial-A-Ride Fixed Route	Service Enhancements for	
2012/13	MARTA	Elderly/Handicapped	24,895
2013/14	MARTA	Elderly/Handicapped	25,517
2014/15	MARTA	Elderly/Handicapped	26,155
2015/16	MARTA	Elderly/Handicapped	26,283
2016/17	MARTA	Elderly/Handicapped	26,940
		SUBTOTAL	76,567
		TOTAL	2,318,735

CONTACT: David Lawrence, P.E.
(909) 866-5831 ext 198

Measure I Revenue Est.
Local
E & H Transit

2,604,932
2,242,168
76,567

Attachment B

City of Big Bear Lake
Measure I Five Year
Capital Improvements Program Expenditure Strategy
2012-2017

Measure I pass through funds will be used by the City of Big Bear Lake for a variety of transportation related projects, including reconstruction of existing roadways, installation of drainage systems with associated road widening, maintenance of existing roadways and support of the local transit authority. The funds are allocated at 25%, 70%, and 5% respectively for arterial, local, and transit projects. It is the intent of the City to expend all Measure I pass through funds as they are received.

The City of Big Bear Lake is in the process of engineering design on projects for 12/13. The major project will be street and drainage improvements for Knickerbocker Road from Big Bear Boulevard to the upper end at Pine Knot Avenue. Several of the major projects schedule though 2017 include Big Bear Blvd. widening, Moonridge Road, Pennsylvania Avenue, Swan Drive, Sheephorn Road and Sandalwood.

Streets identified for re-construction are chosen based on their classification within the City's Pavement Management Program and in coordination with the local utilities. Extensive re-construction of existing utilities by the utility companies is scheduled for the next four years and is being carefully coordinated with City paving projects to minimize conflicts in newly reconstructed roads. All construction funds are being expended to maintain, improve and/or re-construct existing city roadways.

Attachment C

Update of Twenty-Year Plan Measure I Funding

The City's Twenty-Year Measure I Plan is a narrative description of the City's long-range plans for the use of Measure I funding. Measure I was approved by voters for an extension in November 2004. Therefore, the Twenty-Year Plan continues beyond 2012, which is when this current tax sunsets.

The City's long-term funding priorities for Measure I funding includes the following:

- Enhancements to intersections which were identified in the General Plan as requiring widening and/or signalization to maintain adequate LOS at General Plan Build out;
- Reconstruction of arterial and collector streets which are failing due to poor pavement, base, and /or drainage conditions;
- Resurfacing and maintaining streets throughout the City based on the Pavement Management Plan.

Both the Five-Year and the Twenty-Year Measure I Plans are consistent with the City's General Plan Circulation Element and Pavement Management Plan.



DENNIS R. YATES
Mayor

TOM HAUGHEY
Mayor Pro Tem

GLENN DUNCAN
EARL C. ELROD
EUNICE M. ULLOA
Council Members

MATTHEW C. BALLANTYNE
City Manager

CITY of CHINO

September 21, 2012

RECEIVED

SEP 24 2012

**SAN BERNARDINO
ASSOCIATED GOVTS**

Ellen Pollema
Transportation Planning Analyst
San Bernardino Associated Governments
1170 W. 3rd Street
San Bernardino, CA 92410

Subject: City of Chino Resolution No. 2012-43

We are hereby transmitting to you [] separately [X] enclosed the following:

One duly certified copy of Resolution No. 2012-43 regarding The Measure I Five Year Capital Improvement Plan and Expenditure Strategy for FY 2012-12 through FY 2016-17.

Purpose:	<input type="checkbox"/> For necessary action	<input checked="" type="checkbox"/> For your information
	<input type="checkbox"/> For checking	<input type="checkbox"/> For your comments
	<input type="checkbox"/> For approval	<input type="checkbox"/> Per your request
	<input type="checkbox"/> For your file	<input type="checkbox"/> Other

Remarks: If you have any questions, please contact me at 909 591-9830.

Sincerely,

Karen Campbell
Associate Engineer

KC:djm

Enclosure



RESOLUTION NO. 2012-43

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHINO, CALIFORNIA, ADOPTING THE MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PLAN AND EXPENDITURE STRATEGY FOR FISCAL YEAR 2012-13 THROUGH FISCAL YEAR 2016-17

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989, and renewed as Measure I 2010-2040 in November 2004, authorizing San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can be used only for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan; and

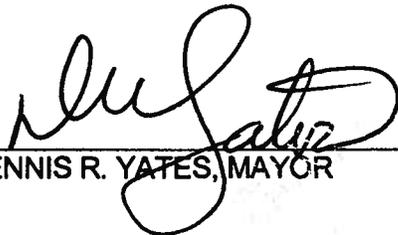
WHEREAS, SANBAG has also requested that each local jurisdiction prepare an Expenditure Strategy.

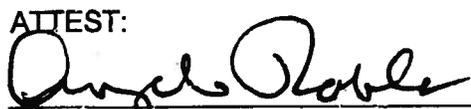
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHINO, CALIFORNIA, HEREBY RESOLVES AS FOLLOWS:

Section 1. That the Measure I Five Year Capital Improvement Program and Expenditure Strategy, copies of which are attached to this Resolution, are hereby adopted.

Section 2. That the City Clerk shall certify to the passage and adoption of this Resolution and thereupon and thereafter the same shall take effect and be in full force.

APPROVED AND ADOPTED THIS 18TH DAY OF SEPTEMBER 2012.


DENNIS R. YATES, MAYOR

ATTEST:

ANGELA ROBLES, CITY CLERK

THE FOREGOING INSTRUMENT IS A
CORRECT COPY OF THE ORIGINAL
ON FILE IN THIS OFFICE

ATTEST: September 19, 2012

(Signature)
city clerk
(Title) City of Chino, California

State of California)
County of San Bernardino) ss.
City of Chino)

I, ANGELA ROBLES, City Clerk of the City of Chino, do hereby certify that the foregoing Resolution was duly adopted by the City Council at a regular meeting held on the 18th day of September 2012, by the following votes:

AYES: COUNCIL MEMBERS: YATES, HAUGHEY, DUNCAN, ELROD, ULLOA

NOES: COUNCIL MEMBERS: NONE

ABSENT: COUNCIL MEMBERS: NONE


ANGELA ROBLES, CITY CLERK

Attachments: Measure I Capital Improvement Plan Fiscal Years 2012-2017
Expenditure Strategy (2012-2017 Measure I Transportation Plan)

City of Chino
 Measure I Capital Improvement Plan
 FISCAL YEARS 2012-2017

FY 2016-2017

MAINTENANCE		Work Description	Cost Estimate
City Prgm #	Area		
7140 / 7170	Asphalt Pavement/Overlay	Miscellaneous Street/Traffic Maintenance	\$ 336,396.00
7150 / 7160	City-wide	Miscellaneous Street/Traffic Maintenance	\$ 180,000.00
7120	Concrete Maintenance/Gratf. Abate. City & Jointly owned	Traffic Control/Signal Maintenance	\$ 45,000.00
		Maintenance Total	\$ 561,396.00
CAPITAL PROJECTS			
City Prgm #	Street	Improvement Description	
	Street Rehab. FY 2016-2017	Street Improvements	\$ 300,000.00
	San Antonio Avenue at Walnut Avenue, Central Avenue at Chino Avenue, Monte Vista Avenue at Eucalyptus Avenue	Traffic Signal Equipment Upgrades/Modifications	\$ 261,396.00
	3 Intersections		\$ 561,396.00
		Capital projects Total	\$ 561,396.00
		Combined Total (Maintenance & Projects) FY 16-17	\$ 1,122,792.00

Streets

Cypress Avenue- Chino Avenue to SR-60 Fwy.
 Central Avenue- Schaefer Avenue to Chino Avenue
 12th Street- Schaefer Avenue to Chino Avenue
 Tronkeel Avenue- Benson Avenue to Oaks Avenue
 Riverside Drive- east of Norton Avenue (RR Xing) to Yorba Avenue
 Norton Avenue- Edison Avenue to Schaefer Avenue
 Riverside Drive at Magnolia Avenue- partial intersection

Chino Five Year Total

\$ 5,448,151.00

SanBAG Five Year Estimate

\$5,366,875.00

City of Sanino
Measure I Capital Improvement Plan
FISCAL YEARS 2012-2017

FY 2015-2016			
MAINTENANCE			
City Prgm #	Area	Work Description	Cost Estimate
7140 / 7170	City-wide	Miscellaneous Street/Traffic Maintenance	\$ 336,396.00
7150 / 7160	City-wide	Concrete Maintenance/Graff. Abate.	\$ 180,000.00
7120	City-wide	Traffic Control/Signal Maintenance	\$ 45,000.00
		Maintenance Total	\$ 561,396.00
CAPITAL PROJECTS			
City Prgm #	Street	Improvement Description	
	Street Rehab. FY 2015-2016	Street Improvements	\$ 300,000.00
	Monte Vista Avenue at Riverside Drive, Pipeline Avenue at Schaefer Avenue, Town Square at Philadelphia	Traffic Signal Equipment Upgrades/Modification	\$ 261,396.00
		Capital projects Total	\$ 561,396.00
		Combined Total (Maintenance & Projects) FY 15-16	\$ 1,122,792.00

7140 Walnut Avenue- Mountain Avenue to Ross Avenue
 Edison Avenue- west of Central Avenue to Norton Avenue

City of Onino
Measure I Capital Improvement Plan
FISCAL YEARS 2012-2017

FY 2013-2014

MAINTENANCE				Work Description	Cost Estimate
City Prgm #	Area				
7140 / 7170	City-wide	Asphalt Pavement/Overlay	Miscellaneous Street/Traffic Maintenance	\$	309,345.00
7150 / 7160	City-wide	Concrete Maintenance/Graff. Abate.	Miscellaneous Street/Traffic Maintenance	\$	180,000.00
7120	City-wide	City & Jointly owned	Traffic Control/Signal Maintenance	\$	45,000.00
				Maintenance Total	\$ 534,345.00
CAPITAL PROJECTS				Improvement Description	
City Prgm #	Street	Intersection/Limit			
	Ramona Avenue at Edison Avenue, Magnolia Avenue at Riverside Drive	2 Intersections	Traffic Signal Equipment Upgrades/Modification	\$	234,345.00
	Riverside Drive	Monte Vista Avenue to Central Avenue	Street Improvements	\$	300,000.00
				Capital projects Total	\$ 534,345.00

Combined Total (Maintenance & Projects) FY 13-14 \$ 1,068,690.00

FY 2014-2015

MAINTENANCE				Work Description	Cost Estimate
City Prgm #	Area				
7140 / 7170	City-wide	Asphalt Pavement/Overlay	Miscellaneous Street/Traffic Maintenance	\$	322,703.50
7150 / 7160	City-wide	Concrete Maintenance/Graff. Abate.	Miscellaneous Street/Traffic Maintenance	\$	180,000.00
7120	City-wide	City & Jointly owned	Traffic Control/Signal Maintenance	\$	45,000.00
				Maintenance Total	\$ 547,703.50
CAPITAL PROJECTS				Improvement Description	
City Prgm #	Street	Intersection/Limit			
	Monte Vista Avenue at Edison Avenue, Spectrum East at Grand Avenue	2 Intersections	Traffic Signal Equipment Upgrades/Modifications	\$	247,703.50
	Walnut Avenue	Ramona Avenue to Central Avenue	Street Improvements	\$	300,000.00
				Capital projects Total	\$ 547,703.50

Combined Total (Maintenance & Projects) FY 14-15 \$ 1,095,407.00

City of Chino
Measure I Capital Improvement Plan
FISCAL YEARS 2012-2017

FY 2012-2013

MAINTENANCE			Work Description	Cost Estimate	
City Prgr #	Area				
7140 / 7170	Asphalt Pavement/Overlay		Miscellaneous Street/Traffic Maintenance	\$ 298,867.00	
7150 / 7160	Concrete Maintenance/Graff Abate.		Miscellaneous Street/Traffic Maintenance	\$ 180,000.00	
7120	City & Jointly owned		Traffic Control/Signal Maintenance	\$ 45,000.00	
			Maintenance Total	\$ 523,867.00	
CAPITAL PROJECTS			Improvement Description	Carry Over from Previous FYs	
City Prgr #	Intersection/Limit				
C7047	**** List of streets below		Street Improvements	\$ 155,000.00	
320-7130	West City Limits		Ramona Avenue (San Bernardino County Reimbursement)	\$ 310,620.00	
C7050	◆◆◆ List of streets below		Street Improvements	\$ 400,000.00	
C7045	1 intersection		Traffic Signal Equipment Upgrade/Modifications	\$ 75,720.00	
C7055	1 intersection		Traffic Signal Equipment Upgrade/Modifications	\$ 70,000.00	
C7049 / G8002 / G7001/ G8032/ C7054	Central Avenue to Phillips Avenue		Street Improvements and Sidewalk Improvements	\$ 200,000.00	
C7056	Walnut Avenue		Traffic Signal Equipment Upgrade/Modification	\$ 114,603.00	
			Capital projects Total	\$ 614,603.00	
			Carry over Projects Total	\$ 1,811,340.00	
			Combined Total (Maintenance & Projects) FY 12-13	\$ 1,038,470.00	

**** Edison Avenue- Pipeline Avenue to Norton Avenue
 Central Avenue- Chino Avenue to Phillips Boulevard
 Intersection of Schaefer Avenue and Cypress Avenue
 Schaefer Avenue- Magnolia Avenue to Mountain Avenue

◆◆◆ Eucalyptus Avenue- West City Limits to Pipeline Avenue
 El Prado Road- Central Avenue to Kimball Avenue
 Hellman Avenue- Chino-Corona Road to River Road
 Walnut Avenue- Marshall Avenue to 150' east of Tenth Street
 Chino Avenue- Yorba Avenue to Monte Vista Avenue
 Benson Avenue- Walnut Avenue to Philadelphia Street
 Walnut Avenue- Magnolia Avenue to Ross Avenue
 Tenth Street- Jefferson Avenue to Walnut Avenue
 Schaefer Avenue- north of Oaks Avenue to Magnolia Avenue and intersection of Schaefer Avenue at Mountain Avenue

CITY OF CHINO

EXPENDITURE STRATEGY **(2012-2017 MEASURE I TRANSPORTATION PLAN)**

The City of Chino will continue to place emphasis on both the regional and sub-regional arterial roadway system during the next five years of the Measure I program. At least 50 percent of the Measure I funds will be earmarked for specific capital projects that are geared toward improving traffic flow and motorist convenience. Failing pavement surfaces will be rehabilitated and traffic striping modified as needed to accommodate increased traffic demand, and intersection capacity will be improved with new and modified traffic signals.

In addition to the above capital projects program, Chino will continue to allocate up to 50 percent of the annual Measure I funds toward public works maintenance activities. Maintenance work will continue to include the City's traffic signal maintenance, sidewalk and curb repair, and pavement repair and overlay on the local street system.



City of
Chino Hills

October 24, 2012

Lisa Poe
San Bernardino Associated Governments
1170 West Third Street, Second Floor
San Bernardino, California 92410-1715

Dear Ms. Poe:

RE: Resolution No. 12R-53

At their regular meeting held October 23, 2012, the City Council of the City of Chino Hills adopted Resolution No. 12R-53, adopting the Valley Measure I Five-Year Capital Project Needs Analysis (CPNA). Enclosed for your records is a certified copy of the Resolution.

Should you have any questions regarding this matter, you may contact Engineering Support Services Manager Anne Dutrey at (909) 364-2760.

Very truly yours,

CITY OF CHINO HILLS



MARY M. McDUFFEE, CMC
CITY CLERK

Enclosure

cc: Judy Lancaster, Finance Director
Steve Nix, City Engineer
Anne Dutrey, Engineering Support Services Manager

RESOLUTION NO. 12R- 53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHINO HILLS ADOPTING THE FIVE YEAR CAPITAL
PROJECT NEEDS ANALYSIS FOR FISCAL YEARS 2013/2014
THROUGH 2017/2018.

WHEREAS, San Bernardino County voters approved the passage of Measure I in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority, and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five-Year Capital Project Needs Analysis.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHINO HILLS DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

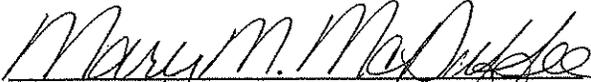
SECTION 1. That the City Council hereby adopts the Measure I Five-Year Capital Project Needs Analysis, a copy of which is attached to this Resolution as Exhibit "A".

SECTION 2. The City Clerk shall certify as to the adoption of this resolution.

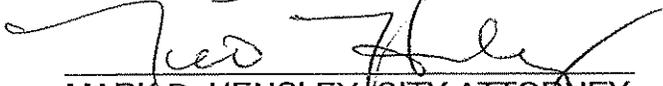
PASSED, APPROVED, AND ADOPTED this 23rd day of October, 2012.


ART BENNETT, MAYOR

ATTEST:


MARY M. McDUFFEE, CITY CLERK

APPROVED AS TO FORM:


MARK D. HENSLEY, CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) §
CITY OF CHINO HILLS)

I, Mary M. McDuffee, City Clerk of the City of Chino Hills, DO HEREBY CERTIFY that the foregoing Resolution No. 12R-53 was duly adopted at a regular meeting of the City Council of the City of Chino Hills held on the 23rd day of October, 2012, by the following roll call vote, to wit:

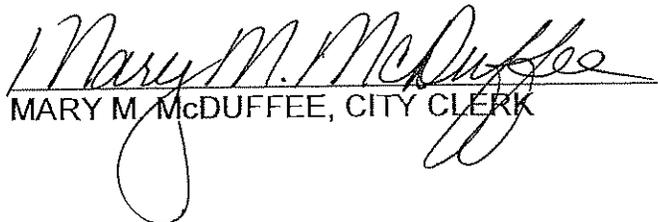
AYES: COUNCIL MEMBERS: BENNETT, ROGERS, GRAHAM,
NORTON-PERRY

NOES: COUNCIL MEMBERS: NONE

ABSENT: COUNCIL MEMBERS: NONE

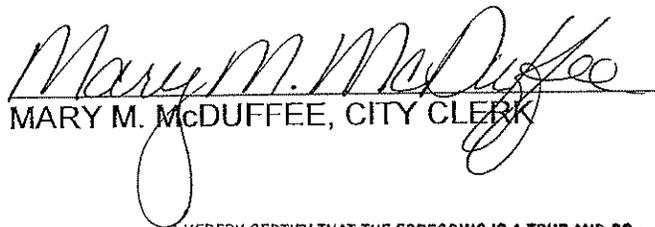
VACANCY: COUNCIL MEMBERS: ONE

(SEAL)


MARY M. McDUFFEE, CITY CLERK

The foregoing is the original of Resolution No. 12R-53 duly passed and adopted by the Chino Hills City Council at their regular meeting held October 23, 2012.

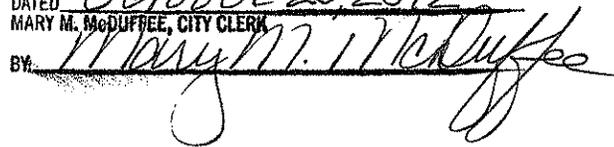
(SEAL)


MARY M. McDUFFEE, CITY CLERK

3 of 3

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE RECORD ON FILE IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CHINO HILLS.

DATED October 25 2012
MARY M. McDUFFEE, CITY CLERK

BY 

CAPITAL PROJECT NEEDS ANALYSIS
City of Chino Hills

Valley Arterial Sub-Program

(2012 dollars, in \$1,000s - SANBAG will apply escalation factors, by year)

PROJECT INFORMATION	PHASE	FUNDING	PRIOR	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Widen Pine Avenue from SR-71 to Chino Creek (north side only)	PA&E							
	Total Cost: Fund Type:	10.00 MI LOCAL ST	10.00					
Total Project Cost: \$7,300,000	PS&E							
	Total Cost: Fund Type:	0.00						
Total Measure I Request: \$0	ROW							
	Total Cost: Fund Type:	500.00 Other: ILO Contribution	note 1			500.00		
Comments: City of Chino is lead agency for this project. Chino Hills' share is estimated based on total construction cost - a cost sharing agreement will be negotiated.	CONST							
	Total Cost: Fund Type:	6,800.00 DEV FEE MI MAJ ST				522.00 6,278.00		

Note 1: The proposed plan includes a realignment of the existing right of way. Chino Hills' in-lieu-of (ILO) contribution reflects the estimated value of dedication of new right-of-way (offsets developer share).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

RESOLUTION NO. R-66-12

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA TO ADOPT 1) THE MEASURE I CAPITAL IMPROVEMENT PROGRAM FOR FY 2012/2013 THROUGH 2016/2017 AND 2) EXPENDITURE STRATEGY PLAN.

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City");

WHEREAS, San Bernardino County voters approved the passage of Measure I 1990-2010 in November 1989, and renewed as Measure I 2010-2040 in November 2004, authorizing San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the San Bernardino County Transportation Authority; and

WHEREAS, Expenditure Plans of the San Bernardino County Transportation Authority Ordinance No. 89-1 require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program and an Expenditure Strategy Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the San Bernardino County Transportation Authority Ordinance No. 89-1 also require that each local jurisdiction annually adopt and update its Capital Improvement Plans.

1 STATE OF CALIFORNIA)
2 COUNTY OF SAN BERNARDINO) ss
3 CITY OF COLTON)

4 CERTIFICATION

5 I, EILEEN C. GOMEZ, City Clerk of the City of Colton, California, do hereby
6 certify that the foregoing is a full, true and correct copy of RESOLUTION NO. R-66-12,
7 duly adopted by the City Council of said City, and approved by the Mayor of said City, at
8 its Regular Meeting of said City Council held on the 16th day of October, 2012, and that
9 it was adopted by the following vote, to wit:

10	AYES:	COUNCILMEMBER	Toro, Gonzales, Yzaguirre, Oliva,
11			Bennett, Perez, and Mayor Zamora
12	NOES:	COUNCILMEMBER	None
13	ABSTAIN:	COUNCILMEMBER	None
14	ABSENT:	COUNCILMEMBER	None
15			

16 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official
17 seal of the City of Colton, California, this _____ day of _____, 2012.

18
19
20
21 _____
EILEEN C. GOMEZ, CMC
22 City Clerk
23 City of Colton

24 (SEAL)

25
26
27
28

Exhibit A

Measure I Five Year Capital Improvement Program

City of Colton

Fiscal Year 2012 Measure I Capital Improvement Program (FY 2012/2013-2016/2017)

Year	Projects	Total Cost	Measure I Revenue	
2011/2012	Bridge Project - #54C-0078 - BNSF/La Cadena Dr. \$ 5,200 - #54C-0079 - Ped. Bridge/La Cadena Dr. \$ 5,200 - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. \$ 6,882 - #54C-0375 - UPRR/West C St. \$ 5,200 - #54C-0384 - BNSF/C St. \$ 5,200 - #54C-0599 - Ped. Bridge/Rancho Ave. \$ 5,200 Barton Road Bridge Replacement \$ 32,090 Pavement Rehabilitation/Striping \$ 27,910 Colton Crossing \$ 312,660 Total Programmed 2011/2012 \$ 405,542 Citywide Street Rehabilitation and Traffic Improvement Project (Including \$250,000 loan to PepperAve./I-10 Interchange to be paid back by Traffic Impact Fees) \$ 316,581 Total \$ 722,123	\$ 722,123.00	\$ 722,123.00	- Actual
2012/2013	Colton Crossing	\$ 738,732.00	\$ 738,732.00	- Projected
2013/2014	Colton Crossing \$ 53,122 Pavement Rehabilitation \$ 324,740 Bridge Project \$ 377,861 - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 755,723.00	\$ 755,723.00	- Projected

Year	Projects	Total Cost	Measure	Revenue
2014/2015	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 386,552 \$ 386,552	\$ 773,104.00	\$ 773,104.00 - Projected
2015/2016	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 395,443 \$ 395,443	\$ 790,886.00	\$ 790,886.00 - Projected
2016/2017	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 404,538 \$ 404,538	\$ 809,076.00	\$ 809,076.00 - Projected
Totals for 2012/2013-2016/2017 only			\$ 3,867,521.00	\$ 3,867,521.00

Exhibit B

Measure | Expenditure and Strategy Plan

**City of Colton
MEASURE "I" EXPENDITURE STRATEGY
PLAN
A NARRATIVE**

The City of Colton allocates approximately seventy percent of its annual Measure I revenue for system enhancement improvements to its street infrastructure. Delivery of these improvements is focused on streets requiring extensive alignment or capacity enhancement improvements. On occasion, the seventy percent may be impacted when the City opts to utilize Measure I funds to provide a grant funded project the required matching funds; these projects would be focused on improving Colton's infrastructure and/or transportation system for pedestrian/bicycle/vehicular traffic.

The remaining thirty percent of the City's annual Measure I allocation will be allocated to streets exhibiting signs of stress, which can be remedied by providing a variety of maintenance applications; including, but not limited to a slurry seal application to the stressed pavement. All identified improvements are compliant with the goals of the city's General Plan Circulation Element.

Exhibit "B"
CITY OF FONTANA
MEASURE I LOCAL STREET PLAN 2012-2017

COST ESTIMATE * Reflects total cost expended in overlapping Fiscal Years

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE *
2012-2013	Citywide Measure I System	Signal Controllers/Cabinets Updates and Modifications	\$45,000.00
2012-2013	Citywide Measure I System	Computerized Signal Coordination and Traffic Control Equipment	\$28,000.00
2012-2013	Citywide Measure I/CMP System	Computerized Traffic Control System and Data Collection/Studies/Analysis	\$76,000.00
2012-2013	Citywide Measure I	Traffic Signal Communication System	\$35,000.00
2012-2013	Citywide Measure I System	Electronic Signal Detection and Data Transmission A/S Incident/Data	\$75,000.00
2012-2013	Intersection Safety Review & Analysis	Safety Improvements to Increase Capacity	\$50,000.00
2012-2013	Foothill Blvd. & Cypress Ave. (Constructed)	Traffic Signal and Interconnect	\$500,000.00
2012-2013	Arrow Blvd. & Oleander Ave. (Constructed)	Traffic Signal	\$300,000.00
2012-2013	Slover Ave. & Oleander Ave. (Constructed)	Traffic Signal	\$550,000.00
2012-2013	Alder Ave. & Wabash Ave. (Constructed)	School Pedestrian Signal	\$200,000.00
2012-2013	Alder Ave. & Pacific Electric Trail (Constructed)	Pedestrian Signal	\$175,000.00
2012-2013	Randall Ave. & Pepper Ave. (Constructed)	School Flashing Beacon	\$175,000.00
2012-2013	Summit Ave. Fiber (Constructed)	Fiber Installation, Traffic Signal Coordination	\$250,000.00
2012-2013	Mango Ave. & Seville Ave. (Constructed)	Pedestrian Signal	\$350,000.00
2012-2013	Arrow Ave. & Library Dr.	Traffic Signal	\$300,000.00
2012-2013	Jurupa Safe Route to School	Fiber Installation, Traffic Signal Coordination	\$200,000.00
2012-2013	Merrill Ave. & Mango Ave.	Traffic Signal	\$400,000.00
2012-2013	Alder Ave. & Miller Ave.	Traffic Signal	\$655,000.00
2012-2013	Regional Trail Beacons	Flashing Beacons	\$700,000.00
2012-2013	Cherry Ave. & Bridlepath North/Oshawa	Traffic Signal	\$400,000.00
2012-2013	I-10 Citrus Interchange	Interchange	\$700,000.00
2012-2013	Etiwanda Ave. & Slover Ave.	Traffic Signal & Roadway Widening	\$20,000.00
2012-2013	Foothill Blvd. Enhancements	Safety Improvements	\$20,000.00
2012-2013	Valley Blvd. & Banana Ave.	Traffic Signal & Minor Roadway Widening	\$285,000.00
2012-2013	Randall Ave. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2012-2013	Merrill Ave. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2012-2013	Arrow Blvd. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2012-2013	Merrill Ave. & Palmetto Ave.	Traffic Signal	\$400,000.00
2012-2013	San Bernardino Ave. & Juniper Avenue	Traffic Signal	\$500,000.00
2012-2013	San Bernardino Ave. and Palmetto Ave.	Traffic Signal	\$400,000.00
2012-2013	Foothill Blvd. & Oleander Ave.	Traffic Signal	\$500,000.00
2012-2013	Juniper Ave. & Ceres Ave.	Traffic Signal	\$500,000.00
2012-2013	Sierra Ave. at Metrolink	Sidewlak & Pedestrian Gates	\$10,000.00
2012-2013	Cherry Ave. & Live Oak Ave.	Traffic Signal	\$500,000.00
2012-2013	S. Highland Ave. & Oleander Ave.	Traffic Signal	\$20,000.00
2012-2013	Randall Ave. & Palmetto Ave.	Traffic Signal	\$250,000.00
2012-2013	Beech Ave. & Slover Ave.	Traffic Signal	\$500,000.00
	Previously Programmed	Projects in Design/Construction	
2012-2013		New Projects/FY 12/13	\$1,280,000.00
		Projects Constructed	Closing
		Programs / Systems	\$309,000.00
		Fund Balance	\$2,228,562.00
		Fund Projection / 150%	\$3,342,843.00
		Total	\$5,571,405.00

Exhibit "B"
CITY OF FONTANA
MEASURE I LOCAL STREET PLAN 2012-2017

COST ESTIMATE * Reflects total cost expended in overlapping Fiscal Years

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE *
2013-2014	Citywide Measure I System	Total Programmed (overlapping years) Updates and Modifications	\$45,000.00
2013-2014	Citywide Measure I System	Computerized Signal Coordination and Traffic Control Equipment	\$28,000.00
2013-2014	Citywide Measure I/CMP System	Computerized Traffic Control System and Data Collection/Studies/Analysis	\$76,000.00
2013-2014	Citywide Measure I	Traffic Signal Communication System	\$35,000.00
2013-2014	Citywide Measure I System	Electronic Signal Detection and Data Transmission A/S Incident/Data	\$75,000.00
2013-2014	Intersection Safety Review & Analysis	Safety Improvements to Increase Capacity	\$50,000.00
2013-2014	Etiwanda Ave. & Slover Ave.	Traffic Signal & Roadway Widening	\$20,000.00
2013-2014	Valley Blvd. & Banana Ave.	Traffic Signal & Minor Roadway Widening	\$285,000.00
2013-2014	Randall Ave. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2013-2014	Merrill Ave. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2013-2014	Arrow Blvd. Alder Ave. to Maple Ave.	Roadway Widening	\$10,000.00
2013-2014	Merrill Ave. & Mango Ave.	Traffic Signal	\$500,000.00
2013-2014	Merrill Ave. & Palmetto Ave.	Traffic Signal	\$400,000.00
2013-2014	Alder Ave. & Miller Ave.	Traffic Signal	\$600,000.00
2013-2014	San Bernardino Ave. & Juniper Avenue	Traffic Signal	\$450,000.00
2013-2014	San Bernardino Ave. and Palmetto Ave.	Traffic Signal	\$450,000.00
2013-2014	Foothill Blvd. & Oleander Ave.	Traffic Signal	\$500,000.00
2013-2014	Cherry Ave. & Bridlepath North/Oshawa	Traffic Signal	\$400,000.00
2013-2014	Juniper Ave. & Ceres Ave.	Traffic Signal	\$600,000.00
2013-2014	Cherry Ave. & Live Oak S	Traffic Signal	\$500,000.00
2013-2014	S. Highland Ave. & Oleander Ave.	Traffic Signal	\$500,000.00
2013-2014	Randall Ave. & Palmetto Ave.	Traffic Signal	\$250,000.00
2013-2014	Slover Ave. & Beech Ave.	Traffic Signal	\$500,000.00
2013-2014	Baseline Ave. & Locust Ave.	Traffic Signal	\$500,000.00
2013-2014	Valley Blvd. & Almond Ave.	Traffic Signal	\$700,000.00
2013-2014	Previously Programmed & Projected Status	Projects in Design / Construction	
		New Projects FY 13/14	\$1,200,000.00
		Programs	\$309,000.00
		Total Programmed (Anticipated)	\$1,509,000.00

Exhibit "B"
CITY OF FONTANA
MEASURE I LOCAL STREET PLAN 2012-2017

COST ESTIMATE * Reflects total cost expended in overlapping Fiscal Years

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE *
2014-2015	Citywide Measure I System	Signal Controllers/Cabinets Updates and Modifications	\$45,000.00
2014-2015	Citywide Measure I System	Computerized Signal Coordination and Traffic Control Equipment	\$28,000.00
2014-2015	Citywide Measure I/CMP System	Computerized Traffic Control System and Data Collection/Studies/Analysis	\$76,000.00
2014-2015	Citywide Measure I	Traffic Signal Communication System	\$35,000.00
2014-2015	Citywide Measure I System	Electronic Signal Detection and Data Transmission A/S Incident/Data	\$75,000.00
2014-2015	Intersection Safety Review & Analysis	Safety Improvements to Increase Capacity	\$50,000.00
2014-2015	Foothill Blvd. & Oleander Ave.	Traffic Signal	\$500,000.00
2014-2015	Slover Ave. & Beech Ave.	Traffic Signal	\$500,000.00
2014-2015	Valley Blvd. & Almond Ave.	Traffic Signal	\$700,000.00
2014-2015	Baseline Ave. & Locust Ave.	Traffic Signal	\$500,000.00
2014-2015	Juniper Ave. & Ceres Ave.	Traffic Signal	\$600,000.00
2014-2015	Cherry Ave. & Live Oak Ave. S	Traffic Signal	\$600,000.00
2014-2015	S. Highland Ave. & Oleander Ave.	Traffic Signal	\$500,000.00
2014-2015	Randall Ave. & Juniper Avenue	Traffic Signal	\$500,000.00
2014-2015	Foothill Blvd. & Beech Ave.	Traffic Signal	\$750,000.00
2014-2015	Randall Ave. & Palmetto Avenue	Traffic Signal	\$500,000.00

Previously Programmed & Projected Status

Projects in Design / Construction

New Projects FY 14/15

Programs

Total Programmed (Anticipated)

\$1,750,000.00

\$309,000.00

\$2,059,000.00

Exhibit "B"
CITY OF FONTANA
MEASURE I LOCAL STREET PLAN 2012-2017

COST ESTIMATE * Reflects total cost expended in overlapping Fiscal Years

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE *
2015-2016	Citywide Measure I System	Signal Controllers/Cabinets Updates and Modifications	\$45,000.00
2015-2016	Citywide Measure I System	Computerized Signal Coordination and Traffic Control Equipment	\$28,000.00
2015-2016	Citywide Measure I/CMP System	Computerized Traffic Control System and Data Collection/Studies/Analysis	\$76,000.00
2015-2016	Citywide Measure I	Traffic Signal Communication System	\$35,000.00
2015-2016	Citywide Measure I System	Electronic Signal Detection and Data Transmission A/S Incident/Data	\$75,000.00
2015-2016	Intersection Safety Review & Analysis	Safety Improvements to Increase Capacity	\$50,000.00
2015-2016	Randall Ave. & Juniper Ave.	Traffic Signal	\$500,000.00
2015-2016	Randall Ave. & Palmetto Ave.	Traffic Signal	\$500,000.00
2015-2016	Foothill Blvd. & Beech Ave.	Traffic Signal	\$750,000.00
2015-2016	Valley Blvd. & Beech Ave.	Traffic Signal	\$500,000.00
2015-2016	Cherry Ave. & Banana Ave.	Traffic Signal	\$500,000.00
2015-2016	Live Oak Ave. & Village Dr.	Traffic Signal	\$450,000.00
2015-2016	Valley Blvd. & Oleander Ave.	Traffic Signal	\$750,000.00

Previously Programmed & Projected Status

Projects in Design / Construction

New Projects FY 15/16

\$2,200,000.00

Programs

\$309,000.00

Total Programmed (Anticipated)

\$2,509,000.00

Exhibit "B"
CITY OF FONTANA
MEASURE I LOCAL STREET PLAN 2012-2017

COST ESTIMATE * Reflects total cost expended in overlapping Fiscal Years

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE *
2016-2017	Citywide Measure I System	Signal Controllers/Cabinets Updates and Modifications	\$45,000.00
2016-2017	Citywide Measure I System	Computerized Signal Coordination and Traffic Control Equipment	\$28,000.00
2016-2017	Citywide Measure I/CMP System	Computerized Traffic Control System and Data Collection/Studies/Analysis	\$76,000.00
2016-2017	Citywide Measure I	Traffic Signal Communication System	\$35,000.00
2016-2017	Citywide Measure I System	Electronic Signal Detection and Data Transmission A/S Incident/Data	\$75,000.00
2016-2017	Intersection Safety Review & Analysis	Safety Improvements to Increase Capacity	\$50,000.00
2016-2017	Cherry Ave. & Banana Ave.	Traffic Signal	\$500,000.00
2016-2017	Live Oak Ave. & Village Dr.	Traffic Signal	\$450,000.00
2016-2017	Valley Blvd. & Beech Ave.	Traffic Signal and Interconnect	\$500,000.00
2016-2017	Valley Blvd. & Oleander Ave.	Traffic Signal	\$750,000.00
2016-2017	Randall Ave. & Mango Ave.	Traffic Signal	\$450,000.00
2016-2017	Citrus Ave. & Cypress Ave.	Traffic Signal and Interconnect	\$450,000.00
2016-2017	Beech Ave. & Walnut Ave.	Traffic Signal	\$450,000.00
2016-2017	S.Highland Ave. & Cypress Ave.	Traffic Signal	\$450,000.00

Previously Programmed & Projected Status

Projects in Design / Construction

New Projects FY 16/17

\$1,800,000.00

Programs

\$309,000.00

Total Programmed (Anticipated)

\$2,109,000.00



RECEIVED

SEP 14 2012

**SAN BERNARDINO
ASSOCIATED GOVTS**

September 13, 2012

Duane A. Baker
Director of Management
SANBAG
1170 W. 3rd Street
San Bernardino, CA 92410-1715

RE: Five Year Capital Improvement Program

Dear Mr. Baker:

Enclosed please find a Certified Copy of Resolution No. 2012-48 approving the five year capital improvement program, adopted by the Grand Terrace City Council on September 11, 2012. If you have any questions please contact me at (909) 825-3825.

Sincerely,

Richard Shields
Director of Building & Safety/Public Works

Enclosures:

Certified Resolution No. 2012-48

City of Grand Terrace
Department of Building & Safety/Public Works
22795 Barton Road Grand Terrace, California, 92313-5295
(909) 825-3825 Fax (909) 825-7506

1053214

RESOLUTION NO. 2012- 48

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GRAND TERRACE, STATE OF CALIFORNIA, ADOPTING THE
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM.**

WHEREAS, San Bernardino County voters approved the passage of Measure I, 1990-2010 in November 1989, and renewed as Measure I, 2010-2040, in November 2004, authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority, and

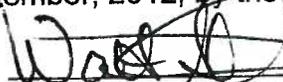
WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction, and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan,

NOW, THEREFORE, THE CITY COUNCIL OF GRAND TERRACE DOES RESOLVE, DETERMINE, FIND AND ORDER AS FOLLOWS:

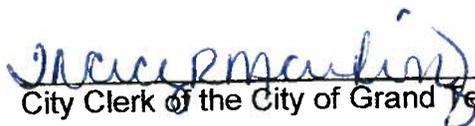
SECTION 1. that the City Council of the City of Grand Terrace, State of California, hereby adopts the Measure I Five Year Capital Improvement Program, a copy of which is attached to this resolution.

PASSED AND ADOPTED this 11th day of September, 2012, by the following vote:



Mayor of the City of Grand Terrace

ATTEST:



City Clerk of the City of Grand Terrace

I, Tracey R. Martinez, City Clerk of the City of Grand Terrace, do hereby certify that the forgoing Resolution was introduced and adopted at a regular meeting of the City

Council of the City of Grand Terrace held on the 11th day of September, 2012 by the following vote:

AYES: Councilmembers McNaboe, Sandoval and Hays; Mayor Pro Tem Garcia and Mayor Stanckiewicz

NOES: None

ABSENT: None

ABSTAIN: None


Tracey R. Martinez, City Clerk

APPROVED AS TO FORM:



City Attorney

Attachment: Five Year Capital Improvement Plan

I, Tracey R. Martinez, City Clerk of the City of Grand Terrace, County of San Bernadino, State of California, hereby certify the foregoing instrument to be a full, true and correct copy of the original, now on file in my office.

DATE: 09.13.2012

CITY CLERK

BY Tracey R. Martinez

EXHIBIT "C"

VALLEY SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2012-2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
2012-2013	DeBerry Street, Mt. Vernon to Michigan	Pavement Overlay	No	\$165,642
	<i>Subtotal</i>			\$165,642
2013-2014	DeBerry Street, Mt. Vernon to Observation	Pavement Overlay	No	\$169,452
	<i>Subtotal</i>			\$169,452
2014-2015	Barton Road, Mt. Vernon to Vivenda	Pavement Overlay	No	\$173,349
	<i>Subtotal</i>			\$173,349
2015-2016	Robin Way and Warbler Avenue	Pavement Overlay	No	\$177,336
	<i>Subtotal</i>			\$177,336
2016-2017	Glendora Street and Monons Street	Pavement Overlay	NO	\$181,415
	<i>Subtotal</i>			\$181,415
	TOTAL			\$867,194

\$867,194

Measure I Local Funds Estimate (5 yr.)

Contact Name: Name: Richard Shields
 Title: Public Works Director
 Telephone Number: 9090-825-3825
 Resolution No. 2012-



City of Hesperia

RECEIVED

SEP 27 2012

SAN BERNARDINO
ASSOCIATED GOVERNMENTS
Gateway to the Inland Empire

September 25, 2012

Ellen Pollema
Transportation Planning Specialist
San Bernardino Associated Governments
1170 W. 3rd Street, Second Floor
San Bernardino, CA 92410-1715

RE: Five Year Measure I Capital Improvement Plan 2012-2017

Dear Ms. Pollema:

Per your request, enclosed please find a copy of signed Resolution No. 2012-064 adopting the Measure I Five Year Capital Improvement Plan 2012-2017, along with a copy of the plan.

The documents have been formatted on the new templates provided and should be in full compliance with all of the SANBAG Measure I requirements. Should you have any questions or need additional information, please contact me at (760) 947-1449.

Sincerely,

Christine Vine
Administrative Analyst

Enclosures:

Adopt Measure I Five Year CIP 2012-2017 Staff Report
Signed Copy Resolution No. 2012-064
Measure I Five Year Capital Improvement Plan 2012-2017

cc: File

[http://paul/departments/devservices/shared documents/general citywide forms/fax-letterhead-memo formats/letterhead - standard.doc](http://paul/departments/devservices/shared%20documents/general%20citywide%20forms/fax-letterhead-memo%20formats/letterhead%20-%20standard.doc)

Russell Blewett, Mayor
Bill Holland, Mayor Pro Tem
Paul Bosacki, Council Member
Mike Leonard, Council Member
Thurston Smith, Council Member

9700 Seventh Ave
Hesperia, CA 92345
760-947-1000
TD 760-947-1119

Mike Podgracz, City Manager

www.cityofhesperia.us

✓ 05204-85

City of Hesperia STAFF REPORT



DATE: September 18, 2012
TO: Mayor and Council Members
FROM: Mike Podegracz, City Manager
BY: Scott Priester, Director of Development Services
John Leveillee, City Engineer
Christine Vine, Administrative Analyst
SUBJECT: Measure I Five Year Capital Improvement Plan 2012-2017

RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution No. 2012-064 approving the Measure I Five Year Capital Improvement Plan 2012-2017.

BACKGROUND

In November of 1989, voters approved passage of Measure I to impose a one-half of one percent retail transactions and use sales tax applicable in the incorporated and unincorporated territory of the San Bernardino County. In advance of Measure I expiring in 2010, voters approved Ordinance No. 04-01 in November 2004 renewing the Measure I half-cent sales tax for 30 years. The renewed Measure I is referred to as Measure I 2010-2040.

Pursuant to the requirements of the San Bernardino Associated Governments (SANBAG), the City Council must annually adopt a Five Year Capital Improvement Plan for expenditures of Measure I Local Pass-Through Funds. Measure I 2010-2040 revenues collected are to be utilized as follows:

- 70% Local Street Program (2% of the revenue is to be reserved for Project Development and Traffic Management Systems)
- 25% Major Local Highway Program (used to leverage against State/Federal funds)
- 5% Senior and Disabled Transit Program (A .5% increase shall occur in 2015 with an additional .5% increase every five years thereafter with a maximum total of 7.5%, if needs are not met by the 5% level). As a result, the Local Street Program will decrease by the like percentage.)

ISSUES/ANALYSIS

SANBAG requires that a new Measure I Five Year Capital Improvement Plan be adopted by local agencies each new fiscal year. Pursuant to SANBAG's requirements, this year's Five Year Capital Improvement Plan has been updated to include the projects identified in the City's Capital Improvement Program adopted by the City Council for Fiscal Year 2012-13. The Five Year Capital Improvement Plan also includes an Expense Strategy, as required by SANBAG that provides a synopsis of the City's expenditure methods which may not otherwise be apparent in reviewing the Measure I Five Year Capital Improvement Plan 2012-2017. At the end of each year, SANBAG will audit the City's Measure I expenditures to ensure they are consistent with the adopted Capital Improvement Plan (similar to the prior Measure I).

FISCAL IMPACT

There is no direct fiscal impact as a result of the subject item. This action simply adopts the Measure I Five Year Capital Improvement Plan 2012-2017 for the purpose of expending Measure I revenues.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Resolution No. 2012-064
2. Attachment "A" Measure I Five Year Capital Improvement Plan 2012-2017

RESOLUTION NO. 2012-064

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HESPERIA,
CALIFORNIA, ADOPTING THE MEASURE I FIVE YEAR CAPITAL
IMPROVEMENT PLAN 2012-2017.**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004, authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in San Bernardino County Transportation Authority Transportation Expenditure Plan and Retail Transactions and Use Tax Ordinance No. 89-1; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance require that each local jurisdiction annually adopt and update the Capital Improvement Plan; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HESPERIA AS FOLLOWS:

- Section 1. The City Council hereby adopts the Measure I Five Year Capital Improvement Plan 2012-2017, a copy of which is attached to this Resolution.
- Section 2. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.
- Section 3. The City Council hereby authorizes the City Clerk to transmit a certified copy of this Resolution to the San Bernardino Associated Governments.

ADOPTED AND APPROVED this 18th day of September, 2012.



Russ Blewett, Mayor

ATTEST:

Melinda Sayre-Castro, Deputy City Clerk

for **Melinda Sayre-Castro**
Assistant City Clerk

**MOUNTAIN/DESERT SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2012-2017**
EXPENDITURE STRATEGY

The majority of Measure I revenue is planned to be utilized for the following types of eligible transportation improvements and policy prioritizations: Intent to allocate 50% or less of anticipated annual revenue on General Program Categorical expenditures. Specifically, the Measure I funds will be utilized annually to supplement the City's street division General Maintenance Program. This includes preservation and upkeep of existing and newly reconstructed roads to original constructed condition in order to maintain its integral useful life and to provide safe, convenient, and practical intercity transportation. It is the City's intent to allocate the remaining 50% of anticipated revenue on the rehabilitation of local roadways and the expansion of public transit facilities. The FY 2012-13 individual projects will include construction of Main Street between Catalpa Road and Keypoint Avenue, realignment of the intersection at Tailsman Street and Choicanna Avenue, and the preliminary work to expand the Park and Ride facility at Joshua Street. Remaining unused Measure I revenue will be used for local transit improvements, the continued rehabilitation of local roadways and the construction of improvements along the Ranchoero Road corridor.

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
2012-2013	Annual Citywide Preservation: Maintenance & Overhead	General Upkeep	No	\$1,206,000
	Hwy 395 and Joshua Street (CO 6523)	Park and Ride Facilities	No	\$56,182
	FY 2012-13 Citywide Street Improvement Project (CO 7125): Mojave Street: E Avenue to I Avenue, Mission Street: Joshua to E Avenue, Mission Street: Joshua to Alston, Alston Street: E Ave to I Ave, Seaford: I Ave to Arrowhead Lake Rd, Fairburn Street: I Avenue to Escobedo, Dunkirk Street: I Ave to Peach Ave.	Overlay, Slurry	No	\$300,000
	Reconstruct Intersection at Tailsman Street and Choicanna Avenue ; Reconstruct Intersection at Choicanna Avenue and Riverview Street (CO 7122)	General Reconstruction; Realignment	No	\$147,500
	Main Street: Catalpa Road to Interstate 15 (CO 7125)	General Reconstruction	Yes	\$494,000
	Mesa Street: G Avenue to 3000 West (CO 7125)	General Reconstruction	No	\$250,000
	Santa Fe Avenue: I Avenue to Alder Street (CO 7125)			
	Willow Street: Third Avenue to Eighth Avenue (CO 7123)	General Reconstruction; Realignment	No	\$83,188
	Sequoia Street Class II Bike Facility and Transit Improvements at Bear Valley Road and Industrial Street (CO 7124)	General Reconstruction; Realignment	No	\$49,105
	Subtotal			
2013-2014	Citywide Preservation: Maintenance & Overhead	General Upkeep	No	\$750,000
	Annual Citywide Street Improvement Project:	Overlay, Slurry	No	\$250,000
	Main Street: Interstate 15 to Escondido Avenue	General Reconstruction	Yes	\$500,000
	Ranchoero Road: Interstate 15 to Seventh Avenue	General Reconstruction	Yes	\$969,026
	Subtotal			
2014-2015	Citywide Preservation: Maintenance & Overhead	General Upkeep	No	\$750,000
	Annual Citywide Street Improvement Project:	Overlay, Slurry	No	\$250,000
	Ranchoero Road: Interstate 15 to Seventh Avenue	General Reconstruction	Yes	\$1,525,814
	Subtotal			
2015-2016	Citywide Preservation: Maintenance & Overhead	General Upkeep		\$750,000
	Annual Citywide Street Improvement Project:	Overlay, Slurry		\$250,000
	Ranchoero Road: Interstate 15 to Seventh Avenue	General Reconstruction		\$1,583,000
	Subtotal			
2016-2017	Citywide Preservation: Maintenance & Overhead	General Upkeep		\$750,000
	Annual Citywide Street Improvement Project:	Overlay, Slurry		\$250,000
	Ranchoero Road:	General Reconstruction		\$1,643,000
	Subtotal			
TOTAL				\$12,808,815

Contact Name: Christine Vine
Administrative Analyst
(760) 947-1449
Resolution No. 2012-064 adopted 09-18-12

Measure I Local Funds Estimate (\$ yr.)
\$12,635,603

RECEIVED

OCT - 2 2012

SAN BERNARDINO ASSOCIATED GOVTS

RESOLUTION NO. 2012-036

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HIGHLAND, CALIFORNIA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR MEASURE I LOCAL STREET PROGRAM (2012/2013 – 2016/2017)

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

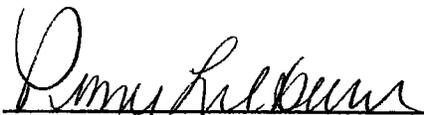
WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan.

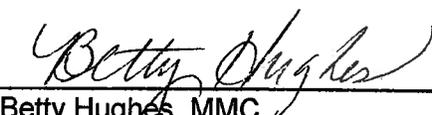
NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Highland, State of California, hereby adopts the Measure I Five Year Capital Improvement Program and Expenditure Strategy, copies of which are attached to this resolution as Exhibits "A" and "B".

PASSED, APPROVED AND ADOPTED this 25th day of September, 2012.



Penny Lilburn
Mayor Pro Tem

ATTEST:



Betty Hughes, MMC
City Clerk

VALLEY SUBAREA CITY/TOWN/COUNTY
 MEASURE 1 CAPITAL IMPROVEMENT PLAN 2012-2017

EXPENDITURE STRATEGY

The City of Highland intends to expend not more than half of Measure 1 Local Street Program Pass-Through revenue on a yearly basis for various pavement management programs, and the remaining for pavement rehabilitation of existing roadways.

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
LOCAL STREET PROJECTS (20%)				
2012-2013	Various Streets	Pavement Management Programs	No	\$300,000
	Water Street (Church Street to Weaver Street)	Pavement Rehabilitation	No	\$233,000
	Weaver Street (Greenspot Road to Base Line)	Pavement Rehabilitation	No	\$543,000
	Subtotal			\$1,076,000
2013-2014	Various Streets	Pavement Management Programs	No	\$300,000
	9th Street (Del Rosa Drive to Palm Avenue)	Pavement Rehabilitation	No	\$800,000
	Subtotal			\$1,100,000
	2014-2015	Various Streets	Pavement Management Programs	No
	Pacific Avenue (Victoria Avenue to Church Avenue)	Pavement Rehabilitation	No	\$800,000
Subtotal				\$1,100,000
2015-2016	Various Streets	Pavement Management Programs	No	\$300,000
	Greenspot Road (Boulder Avenue to Park View Lane)	Pavement Rehabilitation	No	\$500,000
	Subtotal			\$800,000
	2016-2017	Various Streets	Pavement Management Programs	No
	Greenspot Road (Aplin Street to Cone Camp Road)	Pavement Rehabilitation	No	\$500,000
Subtotal				\$800,000
TOTAL				\$4,876,000

Contact Name:

Name: Ernest Wong

Title: Public Works Director/City Engineer

Telephone Number: 909-864-8732, ext. 212

Resolution No. 2012-036 adopted 09-25-2012

Measure 1 Local Funds Estimate (5 yr.)

Measure 1 Local Balance Forward from 2012-2013

Total Measure 1 Funds Available

\$3,945,490

\$753,681

\$4,699,171

CITY OF HIGHLAND

MEASURE I CAPITAL IMPROVEMENT PLAN

**EXPENDITURE STRATEGY
2012-2017**

The City of Highland intends to expend not more than half of Measure I Local Street Program Pass-Through revenue on a yearly basis for various pavement management programs, and the remaining for pavement rehabilitation of existing roadways.

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF HIGHLAND)

I, BETTY HUGHES, City Clerk of the City of Highland, California, do hereby certify Resolution No. 2012 - 036 was duly and regularly adopted by the City Council of the City of Highland, California, at a regular meeting thereof held on the 25th day of September, 2012, by the following vote:

AYES: Lilburn, Racadio, Scott, Timmer

NOES: None

ABSTAIN: None

ABSENT: McCallon



BETTY HUGHES, MMC
CITY CLERK

The foregoing instrument is a full, true and correct copy of the original on file in this office.

Betty Hughes, City Clerk, Highland

Date: 09-26-2012

By: Betty Hughes

RESOLUTION NO. 2758

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA,
COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ADOPTING
THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority, and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction, and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan,

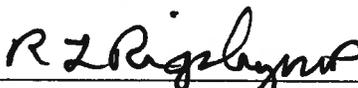
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Loma Linda, County of San Bernardino, State of California, hereby adopts the Measure I Five Year Capital Improvement Program, a copy of which is attached to this resolution.

PASSED AND ADOPTED this 28th day of August 2012, by the following vote:

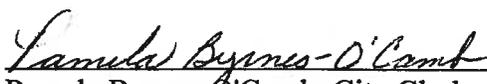
AYES: Rigsby, Popescu, Dailey, Dupper

NOES: None

ABSENT: Lenart


Rhodes Rigsby, Mayor

ATTEST:


Pamela Byrnes-O'Camb, City Clerk

CITY OF LINDA

MEASURE I FIVE YEAR PLAN 2012/2017

REGIONAL/ARTERIAL FUNDS

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2012/13	Park Ave., Poplar St. to Curtis St.; Cottage St., Poplar St. to Curtis St.; Lilac St., Cottage St. to Park Ave.; Coloma St., Cottage St. to Park Ave.; Tulip Ave., Hillcrest St. to Poplar St.; Acacia St., Tulip St. to south end; Daisy Ave., Hillcrest St. to Poplar St.; Alley north of Barton Rd., between Benton St. and Bellaire St. (Phase 11)	Pavement Rehabilitation by slurry seal method	\$150,000
	Stewart St., Anderson St. to Campus St.	Street widening from 2 to 4 lanes, new traffic signal at Campus, Signal modification at Anderson	\$350,000
	Various locations, citywide	Remove and replace sidewalk, curb, gutter and access ramps	\$35,000
		SUBTOTAL	\$535,000
2013/14	Barton Rd., Mt. View Ave. to San Timoteo Canyon Rd., New Jersey St., Barton Rd. to Citrus Ave., University Ave., Barton Rd. to Campus St., Coloma St., Redlands Blvd. to Park Ave. (Phase 12)	Pavement Rehabilitation by slurry seal method	\$180,000
	Stewart St., Anderson St. to Campus St.	Street widening from 2 to 4 lanes, new traffic signal at Campus, Signal modification at Anderson	\$150,000
	Various locations, citywide	Remove and replace sidewalk, curb, gutter and access ramps	\$20,000
		SUBTOTAL	\$350,000
2014/15	Street within the area of Barton Rd. to Beaumont Ave. to the North and south, Mt. View Ave to Whitter Ave to the east and west, Oakwood Dr., Barton Rd. to south end (Phase 13)	Pavement Rehabilitation by slurry seal method	\$250,000
	Beaumont Ave., Mt. View Ave. to Bryn Mawr Ave.	Street widening along the south side	\$100,000
		SUBTOTAL	\$350,000
2015/16	Streets in Tract Nos. 16323, 16341, 16730 (Phase 14)	Pavement Rehabilitation by slurry seal method	\$350,000
	City Wide, Slurry Seal (Phase 15)		
		SUBTOTAL	\$350,000
		SUBTOTAL	\$350,000
		TOTAL	\$1,935,000

Attachment B

ATTACHMENT C

**MEASURE I CAPITAL IMPROVEMENT PLAN
EXPENDITURE STRATEGY
2012-2017**

The City of Loma Linda is intent upon efficiently maintaining our existing roadway system. The streets in Loma Linda are constructed of asphalt concrete (AC). These streets are in various stages of their life expectancy. A typical AC street improvement has a life expectancy of 15-20 years. Through proper pavement management, this can be extended by as much as 20 years. Our strategy is to utilize a combination of slurry seal method, grind and overlay the top 0.1' and pulverize existing AC for base and repave for rehabilitation. This pavement management program has shown to be effective in delaying the eventual complete reconstruction, including subgrade, of a roadway segment.

Measure I funding is critical to this effort. We have dedicated the majority of funding to maintenance activities as described above along with the adjacent sidewalk, curb, gutter and access ramp maintenance. A portion of funding is earmarked for addressing increased capacity demand along certain segments that have experienced growth. New roadway segments may be considered in the future and will be addressed with CIP planning at that time.



STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF LOMA LINDA)

I, Pamela Byrnes-O'Camb, City Clerk of the City of Loma Linda, California, do hereby certify that the following is a true and correct copy of RESOLUTION NO. 2758 known as:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA,
COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ADOPTING
THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

in the Office of the City Clerk, City of Loma Linda, California.

Said resolution was adopted by the said City Council at a regular meeting thereof held on the 28th day of August 2012.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Loma Linda this 17th day of September 2012.

Pamela Byrnes-O'Camb
Pamela Byrnes-O'Camb, City Clerk
City of Loma Linda, California

VALLEY SUBAREA CITY OF MONTCLAIR

EXPENDITURE STRATEGY

With the adoption of Measure I in 1989, the City of Montclair committed the revenue to be generated from the tax to the rehabilitation of the Mission Boulevard Corridor. That work has been completed. With the extension of the Measure I program, the City began reconstructing some of its older streets where routine maintenance is no longer sufficient to keep the streets in a state of good repair. The City will use a "pay as you go" program, performing street reconstruction on selected streets based on the amount of Measure I funding available each year. The City will also use its Measure I funds to partially fund a grade separation between Monte Vista Avenue and the Union Pacific railroad tracks, and with widening Monte Vista Avenue throughout the City.

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS	COST
LOCAL STREET PROJECTS (20%)				
2012-2013	Monte Vista Ave.-Holt Blvd. to Mission Blvd.	NEPA env. clearance; R/W demolition	Yes	\$200,000
	Pradera Avenue-San Bernardino Ct. to Cambridge St.	Grind and overlay	No	\$75,000
	Ramona Avenue-San Bernardino St. to Palo Verde St.	Grind and overlay	No	\$75,000
	Cambridge Street-Pradera Av. to Ramona Av.	Grind and overlay	No	\$75,000
	Fremont Avenue-Mission Bl. to State St.	Install curb, gutter, sidewalk, pavement	No	\$200,000
	Monte Vista Ave.-Palo Verde St. to San José St.	Study widening options	Yes	\$50,000
	Monte Vista Ave.-Mission Bl. to Howard St.	Design and right-of-way acquisition	Yes	\$50,000
	Subtotal			\$725,000
2013-2014	Princeton Street-Pradera Av. to Ramona Av.	Grind and overlay	No	\$75,000
	Harvard Street-Pradera Av. to Ramona Av.	Grind and overlay	No	\$75,000
	Monte Vista Avenue-Richton St. to Arrow Hwy.	Grind and overlay	No	\$150,000
	Benito Street at Helena Avenue	Install Traffic Signal	No	\$250,000
	Various locations throughout City	Miscellaneous Pavement Maintenance	No	\$100,000
	Subtotal			\$650,000
2014-2015	Monte Vista Avenue-Holt Bl. to Kingsley St.	Grind and overlay	No	\$300,000
	Various locations throughout City	Miscellaneous Pavement Maintenance	No	\$300,000
	Subtotal			\$600,000
2015-2016	Monte Vista Avenue-Kingsley St. to Orchard St.	Grind and overlay	No	\$300,000
	Various locations throughout City	Miscellaneous Pavement Maintenance	No	\$300,000
	Subtotal			\$600,000
2016-2017	Monte Vista Avenue-Orchard St. to San Bernardino St.	Grind and overlay	No	\$400,000
	Various locations throughout City	Miscellaneous Pavement Maintenance	No	\$300,000
	Subtotal			\$700,000
TOTAL				\$3,275,000

Contact Name: Michael C. Hudson
 City Engineer
 909-625-9441
 Resolution No. 12-2965 adopted August 20, 2012

Measure I Local Funds Estimate (5 yr.) **\$2,696,049**



CITY OF NEEDLES

817 Third Street • Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765

*Mayor Edward Paget, M.D.
Vice Mayor Pat Murch
Councilmember Tony Frazier
Councilmember Jim Lopez
Councilmember Shawn Gudmundson
Councilmember Linda J Kidd
Councilmember Terry Campbell
City Manager David G. Brownlee*

August 30, 2012

RECEIVED

AUG 31 2012

Ms. Ellen Pollema
San Bernardino Associated Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 82410

**SAN BERNARDINO
ASSOCIATED GOVTS**

SUBJECT: Measure I Five Year Capital Improvement Program

Attached is The Measure I Five Year Capital Improvement Plan, as Approved by City Council of Needles on August 28, 2012.

1. A certified copy of the resolution of the City Council adopting the plan
2. A copy of the amended City's Expenditure Strategy plan.

Should you have any questions, please give me a call at (760)326-5740 ext. 335.

Thank you,

Kathy Bernal
Engineering
City of Needles
ndlsadm@citlink.net

RESOLUTION NO.
2012-39

A RESOLUTION OF THE CITY OF NEEDLES CITY COUNCIL, OF THE STATE OF CALIFORNIA
ADOPTING THE MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989, and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority, and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction, and

WHEREAS, Expenditures Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Needles of the State of California, hereby adopts the Measure I Five Year Capital Improvement Plan, a copy of which is attached to this resolution.

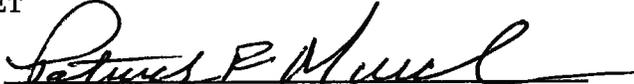
PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Needles on this 28th day of August, 2012 by the following roll call vote:

AYES: COUNCILMEMBERS LOPEZ, KIDD, FRAZIER, CAMPBELL AND GUDMUNDSON

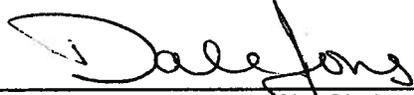
NOES: NONE

ABSENT: MAYOR PAGET

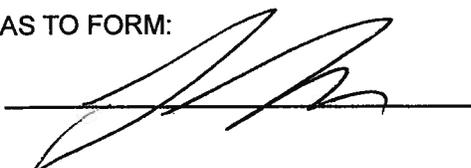
ABSTAIN: NONE


Mayor

(SEAL)

ATTEST: 
City Clerk

APPROVED AS TO FORM:

City Attorney 

**CITY OF NEEDLES
 MEASURE I: FIVE YEAR PLAN : FY 2012/13 THROUGH FY 2016/17
 EXPENDITURE STRATEGY**

Measure I pass through funds will be used by the City of Needles for a variety of transportation related projects, including reconstruction and maintenance of existing roadways.

The intent is to accumulate Measure I revenue for specific projects if there is not enough revenue in one year, accumulating towards obtaining enough funds to do bigger projects.

**PROJECTS:
 STREETS AND LIMITS**

YEAR	IMPROVEMENT	COST ESTIMATE	TOTAL BY YEAR
Measure I all			
FY 2012/13	Coronado Street from J to Peru 1 1/2 inch cap	\$ 217,000	\$ 217,000
FY 2013/14	Needles Highway from N Street to Pashard West Broadway from J Street to Iceplant Road Construction Management Plan	\$ 100,000 \$ 100,000 \$ 1,000	\$ 201,000
FY 2014/15	No project Construction Management Plan	\$ 1,000	\$ 1,000
FY 2015/16	No project Construction Management Plan	\$ 1,000	\$ 1,000
FY 2016/17	No project Construction Management Plan	\$ 1,000	\$ 1,000



CITY OF NEEDLES

817 Third Street • Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765

*Mayor Edward Paget, M.D.
Vice Mayor Pat Murch
Councilmember Tony Frazier
Councilmember Jim Lopez
Councilmember Shawn Gudmundson
Councilmember Linda J. Kidd
Councilmember Terry Campbell
City Manager David G. Brownlee*

CERTIFICATION

I, Dale Jones, City Clerk of the City of Needles, California, do hereby certify that the foregoing is a true and correct copy of Resolution Number 2012-39

Dale Jones, CMC
City Clerk

(SEAL)

Date: August 29, 2012

EXHIBIT A

CITY OF ONTARIO - SANBAG MEASURE I — Five-Year Plan for 2013-2017				
YEAR	STREET & LIMITS	IMPROVEMENT	SANBAG Nexus Study	COST ESTIMATE
2012/2013	City Wide Program	Local street maintenance - rubberized slurry seal	No	\$600,000
	Traffic Count Program		No	\$10,000
	Milliken Ave. Pavement Rehab. (I-10 Fwy. To Fourth St.)		No	\$925,000
	Guasti Road Pavement Rehab.(West of Milliken)		No	\$823,000
	Philadelphia St. Pave. Rehab. (Euclid to Campus)		No	\$448,000
	Philadelphia St. Pave. Rehab. (Grove to Vineyard)		No	\$638,000
	Airport Dr. Pave. Rehab. (Wineville to Etiwanda)		No	\$900,000
				\$4,344,000
2013/2014	City Wide Program	Local street maintenance - rubberized slurry seal	No	\$600,000
	Traffic Count Program		No	\$10,000
	Mountain Ave. Rehab. (Holt Blvd. to Fifth St.)		No	\$1,200,000
	Etiwanda Ave. Rehab. (Airport Dr. to Loop Rd.)		No	\$400,000
				\$2,210,000
2014/2015	City Wide Program	Local street maintenance - rubberized slurry seal	No	\$600,000
	Traffic Count Program		No	\$10,000
	Airport Dr. Rehab. (Haven Ave. to Commerce)		No	\$800,000
	Milliken Ave. Rehab. (Jurupa Ave. to Airport Dr.)		No	\$700,000
				\$2,110,000
2015/2016	City Wide Program	Local street maintenance - rubberized slurry seal	No	\$600,000
	Traffic Count Program		No	\$10,000
	Airport Dr. Rehab. (Milliken Ave. to Doubleday)		No	\$400,000
	Mission Blvd. Rehab.(Bon Veiw Ave. to Grove Ave.)		No	\$800,000
	Philadelphia St. Rehab. (Archibald to Turner Ave.)		No	\$350,000
				\$2,160,000
2016/2017	City Wide Program	Local street maintenance - rubberized slurry seal	No	\$600,000
	Traffic Count Program		No	\$10,000
	Fourth St. Rehab. (Corona to Archibald Ave.)		No	\$1,200,000
	Bon Veiw Rehab. (Francis to Philadelphia)		No	\$700,000
				\$2,510,000
FIVE-YEAR PLAN TOTAL FY2012-2013 THROUGH FY2016-2017				\$13,334,000

Contact:
Cindy Hackett
Principal Engineer
909.395.2128

Resolution Number:

Measure I Revenue Estimate (5years) =
Measure I Revenue Estimate (FY 2012-2013)

\$11,229,356
\$2,144,910

RESOLUTION NO. 12-143

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CUCAMONGA, CALIFORNIA, ADOPTING THE MEASURE "I" FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM COVERING FISCAL YEARS 2012/2017 AND IMPROVEMENT PLAN EXPENDITURE STRATEGY FOR THE EXPENDITURE OF MEASURE "I" FUNDS

WHEREAS, San Bernardino County voters approved passage of Measure "I" 1990-2010 in November, 1989 and renewed as Measure "I" 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of Authority; and

WHEREAS, Expenditure plans of the Ordinance requires each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program and Improvement Plan Expenditure Strategy adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Rancho Cucamonga, State of California, hereby adopts the Measure "I" Five-Year Capital Improvement Program and Improvement Plan Expenditure Strategy, a copy of which is attached to this resolution.

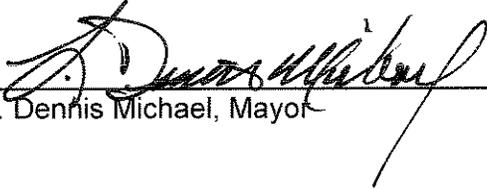
PASSED, APPROVED, AND ADOPTED this 5th day of September 2012.

AYES: Alexander, Buquet, Michael, Spagnolo, Williams

NOES: None

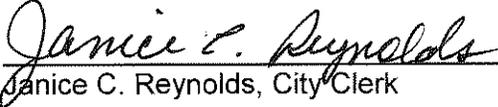
ABSENT: None

ABSTAINED: None



L. Dennis Michael, Mayor

ATTEST:



Janice C. Reynolds, City Clerk

I, **JANICE C. REYNOLDS, CITY CLERK** of the City of Rancho Cucamonga, California, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the City Council of the City of Rancho Cucamonga, California, at a Regular Meeting of said City Council held on the 5th day of September 2012.

Executed this 6th day of September 2012, at Rancho Cucamonga, California.



Janice C. Reynolds, City Clerk

**CITY OF RANCHO CUCAMONGA
MEASURE I FIVE YEAR PLAN 2012/17**

No	YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
1	15/16	ADA Corrective Measures - City Wide	Intersection ramps and driveway modifications	\$ 100,000
2		Base Line from Milliken to W/O Day Creek Blvd	Pavement Rehabilitation (survey and design)	\$ 25,000
3		Carnelian from Lemon to Wilson	Pavement Rehabilitation	\$ 500,000
4		Concrete Contract Services - City Wide	Maintenance	\$ 200,000
5		Foothill from Vineyard to Archibald	Pavement Rehabilitation	\$ 800,000
6		Haven from Wilson to North City Limits	Pavement Rehabilitation	\$ 500,000
7		Hillside from Archibald to Canistel	Pavement Rehabilitation (survey and design)	\$ 25,000
8		Pavement Management	Evaluate Pavement Condition (re-sampling)	\$ 125,000
9		Signal Contract Services - City Wide	Maintenance	\$ 500,000
10		Striping Contract Services - City Wide	Maintenance	\$ 150,000
			FY 15/16 Total	\$ 2,925,000
	16/17			
1		ADA Corrective Measures - City Wide	Intersection ramps and driveway modifications	\$ 100,000
2		Base Line from Milliken to W/O Day Creek Blvd	Pavement Rehabilitation	\$ 900,000
3		Concrete Contract Services - City Wide	Maintenance	\$ 200,000
4		Foothill from Archibald to Haven	Pavement Rehabilitation	\$ 900,000
5		Hillside from Archibald to Canistel	Pavement Rehabilitation	\$ 850,000
6		Pavement Management	Evaluate Pavement Condition	\$ 25,000
7		Signal Contract Services - City Wide	Maintenance	\$ 500,000
8		Striping Contract Services - City Wide	Maintenance	\$ 150,000
			FY 16/17 Total	\$ 3,625,000
			Five Year Total	\$ 14,755,810
			Measure I Revenue Estimate (5 Yrs.) from SANBAG	\$ 11,970,327
			Rancho Cucamonga Measure I Fund Balance	\$ 2,976,810
			Less Administration	\$ (1,922,607)
			Total Available for Projects (Estimate - 5 Yrs.)	\$ 13,024,530

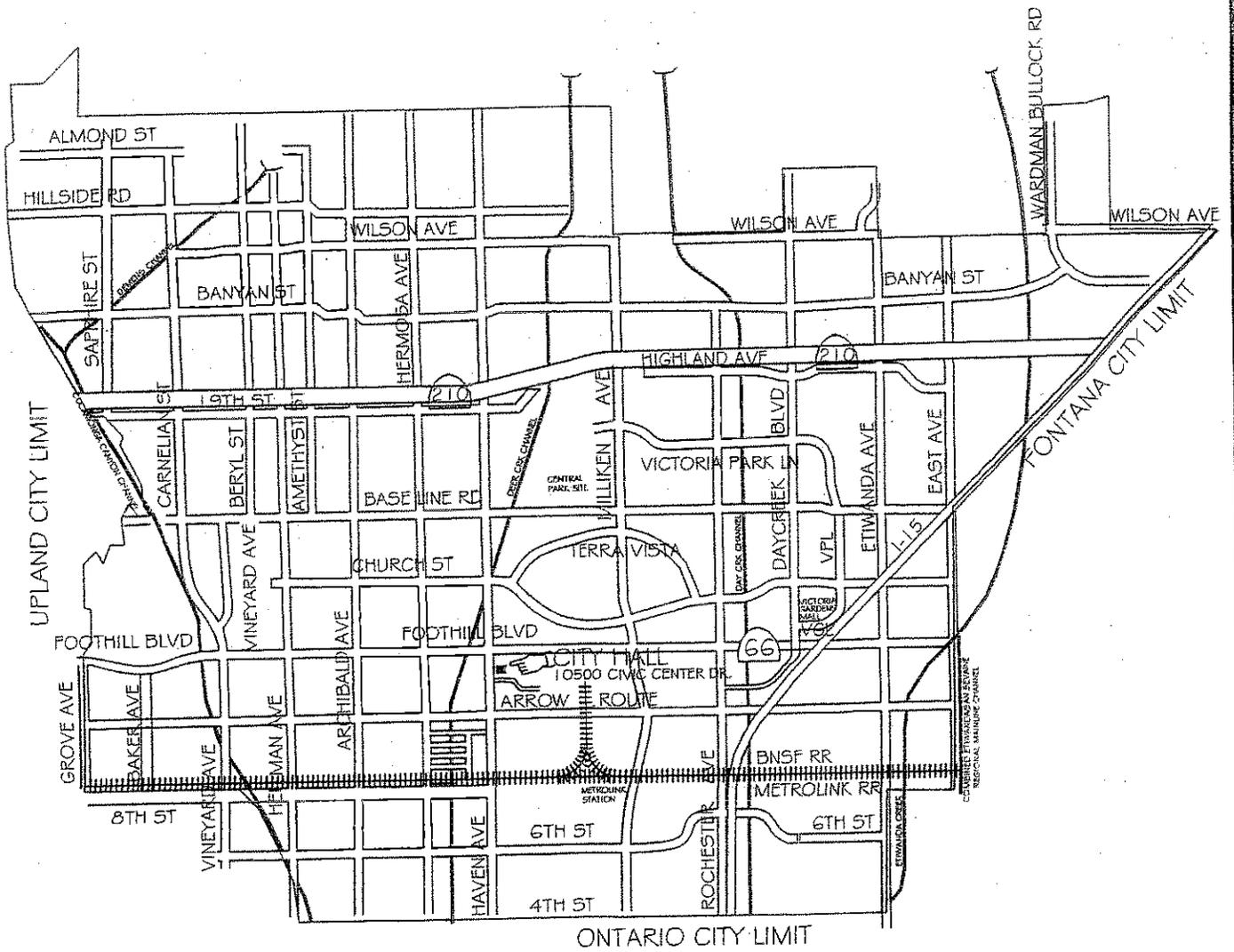
Contact: Jerry A. Dyer, Senior Civil Engineer (909) 477-2740 Ext. 4037

CITY OF RANCHO CUCAMONGA
MEASURE I CAPITAL IMPROVEMENT PLAN
EXPENDITURE STRATEGY

2012/2017

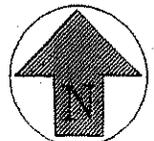
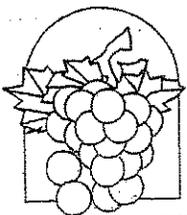
The Measure "T" Capital Improvement Plan Expenditure Strategy for the expenditure of Measure I funds will use the City's General Plan Circulation Element as a basis. It is anticipated that the funds will be allocated in the following manner:

<u>Percent</u>	<u>Type of Improvement</u>
65	Maintenance, Rehabilitation and Repair of Existing Roadways
18	Traffic Signal Improvements and Maintenance
5	Street Widening and Drainage Improvements
10	Concrete Services (ADA, Repair and Sidewalks)
2	Pavement Management



CITY OF RANCHO CUCAMONGA

VICINITY MAP



NTS

RESOLUTION NO. 7216

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDLANDS ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2012-2013 THROUGH 2016-2017

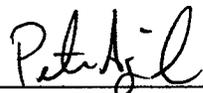
WHEREAS, the San Bernardino County voters approved passage of Measure "I" in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority (the "Authority), to impose a one-half of one percent retail transactions and use tax applicable (the "Tax") in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax may only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority, and

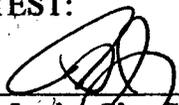
WHEREAS, the Authority's Strategic Plan requires each local jurisdiction applying for revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five Year Capital Improvement Program;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Redlands hereby adopts the Measure "I" Five Year Capital Improvement Program for Fiscal Years 2012-2013 through 2016-2017, a copy of which is attached to this resolution as Exhibit "A".

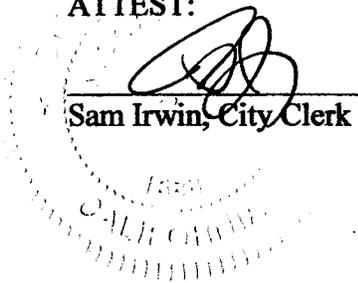
ADOPTED, SIGNED AND APPROVED THIS 18TH DAY OF SEPTEMBER, 2012.



Pete Aguilar, Mayor

ATTEST:


Sam Irwin, City Clerk

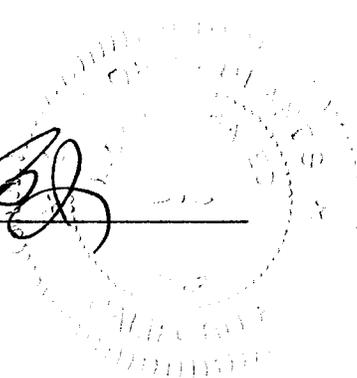


I, Sam Irwin, City Clerk of the City of Redlands, hereby certify that the foregoing Resolution was duly adopted by the City Council at a regular meeting thereof, held on the 18th day of September, 2012, by the following vote:

AYES: Councilmembers Harrison, Bean, Gardner; Mayor Aguilar
NOES: None
ABSTAIN: None
ABSENT: Councilmember Foster



Sam Irwin, City Clerk



EXPENDITURE STRATEGY				
YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
LOCAL STREET PROJECTS (20%)				
2012-2013	Signage & Striping, Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies		\$20,000
	Alabama Street, Olive Avenue, Fern Avenue, Terracina Boulevard, Cypress Avenue, Orange Tree Lane & Texas Street	Pavement Rehabilitation		\$931,877
	Redlands Blvd, Alabama Street, Colton Avenue Interchange			\$3,581,000
	<i>Subtotal</i>			<i>\$4,532,877</i>
2013-2014	Signage & Striping, Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies		\$40,000
	Lugonia Avenue, Pennsylvania Avenue, Center Street & Doyle Avenue	Pavement Rehabilitation		\$848,770
	City Wide Paving	Pavement Rehabilitation		\$85,000
	<i>Subtotal</i>			<i>\$973,770</i>
2014-2015	Signage & Striping, Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies		\$40,000
	Ford/Judson Street, Colton Avenue, Lincoln Street, Dearborn Street, Brockton Avenue, Citrus Avenue, Fifth Avenue	Pavement Rehabilitation		\$871,167
	City Wide Paving	Pavement Rehabilitation		\$85,000
	<i>Subtotal</i>			<i>\$996,167</i>
2015-2016	Signage & Striping, Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies		\$40,000
	Iowa Street, Nevada Street, Redlands Boulevard, State Street, Tennessee Street, Highland Avenue	Pavement Rehabilitation		\$894,079
	City Wide Paving	Pavement Rehabilitation		\$85,000
	<i>Subtotal</i>			<i>\$1,019,079</i>
2016-2017	Signage & Striping, Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies		\$40,000
	Hilton Avenue, Sunset Drive, South Avenue, Garden Street, Henrietta Street, Franklin Avenue, Fountain Avenue, Grove Street, Eureka Street, Highland Avenue	Pavement Rehabilitation		\$952,517
	City Wide Paving	Pavement Rehabilitation		\$50,000
	<i>Subtotal</i>			<i>\$1,042,517</i>

Contact Name: Ross Wittman
Project Manager: 909.798.7585 x7
Resolution No.: 7216 adopted 09-18-2012

MEASURE I FUND BALANCE: Redlands Blvd, Alabama Street, Colton Avenue Interchange: \$3,581,000

Measure I Local Funds Estimate (5 yr.): \$8,564,410

CITY OF RIALTO

AGENDA REPORT For City Council Meeting of June 12, 2012

TO:	Honorable Mayor and Council Members
APPROVAL:	Michael E. Story, City Administrator 
FROM:	Marcus Fuller, P.E., P.L.S., Public Works Director/City Engineer  Gene R. Klatt, P.E.
SUBJECT:	Approve the 2012-2016 Measure I – Five Year Capital Improvement Plan, Expenditure Strategy, Twenty Year Transportation Plan and Resolution.
DATE:	June 4, 2012

BACKGROUND:

Measure I, the County-wide Transportation Sales Tax Program, requires that each local jurisdiction receiving local program revenues annually adopt a Five (5) Year Capital Improvement Plan and a Twenty (20) Year Transportation Plan by resolution. The old Measure I which passed in 1989 expired in 2010. After voters approved extending the half – cent sales tax for another thirty years, the new Measure I 2010 – 2040 went into effect on April 1, 2010.

The SANBAG Board of Directors has adopted guidelines relative to eligible Measure I projects. Highlights of the guidelines include:

- Projects may include roadway improvements, general maintenance, and pavement management programs.
- Any single expenditure in excess of \$50,000 must be listed separately in the plan.
- Total annual expenditures to the plan shall not exceed 150% of the forecast annual revenue and prior year fund balance.

ANALYSIS/DISCUSSION:

Staff is recommending that the City Council approve and adopt the FY 2012 to FY 2016 Measure I Capital Improvement Plan as outlined in Attachment 2. Measure I funding for FY 2012 has been spent primarily on Street Overlay, Street Slurry Seal, and the new traffic signal at Valley Boulevard and Cactus Avenue. Also budgeted in the current year is the planned new signal at Riverside and Linden Avenues, Rails to Trails partial funding for grant matching, the Ayala Avenue Widening grant matching, budget for Riverside/Willow/San Bernardino Widening in connection with the future Wal-Mart Improvements, and the Baseline Median at Cactus Avenue and Baseline Road. The City's current Expenditure Strategy (Attachment 3) and the Twenty (20) Year Transportation Plan (Attachment 4) are also required to be approved by the City Council on an annual basis.

ENVIRONMENTAL IMPACT:

The plan is exempt from California Environmental Quality Act (CEQA) review per Section 15268, Ministerial Projects. Section 15268 allows for public agencies to make non-discretionary determinations as a part of implementing its regulations. However, the individual projects are subject to the CEQA process and will be reviewed and approved on an individual basis.

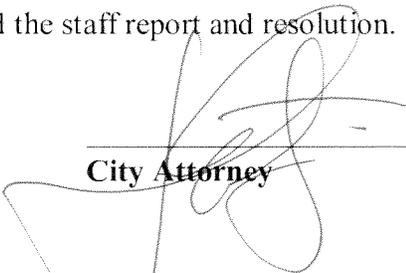
GENERAL PLAN CONSISTENCY:

Approval of this action complies with the City of Rialto General Plan Goals and related Policies:

- Goal 4-1: Provide transportation improvements to reduce traffic congestion associated with regional and local trip increases.**
- Goal 4-2: Protect residential neighborhoods from through traffic impacts.**
- Goal 4-3: Protect residences, sensitive land uses, and pedestrians from activities along rail corridors.**
- Goal 4-4: Protect school children and others from traffic hazards around schools.**
- Goal 4-5: Ensure the provision of adequate, convenient, and safe parking for all land uses.**
- Goal 4-6: Provide for all residents and businesses to have equal access to reliable and convenient public transit services.**
- Goal 4-7: Achieve optimum use of regional rail transit.**
- Goal 4-8: Establish and maintain a comprehensive system of pedestrian trails and bicycle routes that provide viable connections throughout the City.**
- Goal 4-9: Promote walking.**
- Goal 4-10: Provide a circulation system that supports Rialto's position as a logistics hub.**

LEGAL REVIEW:

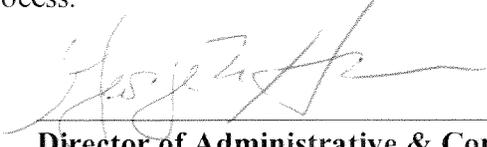
The City Attorney has reviewed and approved the staff report and resolution.



City Attorney

FINANCIAL IMPACT:

Sufficient appropriations are available to fund the projects for the current fiscal year as identified in the FY 2012 to FY 2016 Measure I Five Year Capital Improvement Plan. In the subsequent years funds will be budgeted during the budget process.



Director of Administrative & Community Services

RECOMMENDATIONS:

Staff recommends that the City Council approve a Resolution adopting the FY 2012-2016 Measure I Five (5) Year Capital Improvement Plan, the Expenditure Strategy, and the Measure I Twenty (20) Year Transportation Plan.

Attachments:

- 1) Resolution
- 2) Measure I Five-Year Capital Improvement Plan
- 3) Measure I Expenditure Strategy
- 4) Measure I Twenty-Year Capital Improvement Plan

Report prepared by: Katie Nickel, Senior Administrative Analyst

Attachment 1

Resolution

1 **PASSED APPROVED AND ADOPTED** this ____ day of _____, 2012.

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

GRACE VARGAS, Mayor

ATTEST:

BARBARA McGEE, City Clerk

APPROVED AS TO FORM:

JIMMY L. GUTIERREZ, City Attorney

1 STATE OF CALIFORNIA)
2 COUNTY OF SAN BERNARDINO) ss
3 CITY OF RIALTO)

4 I, Barbara McGee, City Clerk of the City of Rialto, do hereby certify that the foregoing
5 Resolution No. _____ was duly passed and adopted at a regular meeting of the City Council of the City
6 of Rialto held on the _____ day of _____, 2012.

7 Upon motion of Council Member _____, seconded by Council Member
8 _____, the foregoing Resolution No. _____ was duly passed and adopted.

9 Vote on the motion:

10 AYES:

11 NOES:

12 ABSENT:

13
14 IN WITNESS WHEREOF, I have hereunto set my hand and the Official Seal of the City of
15 Rialto this _____ day of _____, 2012.

16
17 _____
18 BARBARA McGEE, CITY CLERK
19
20
21
22
23
24
25
26
27
28

Attachment 2

Measure I Five-Year Capital Improvement Plan

CITY OF RIALTO
 MEASURE I
 FIVE YEAR PLAN

PROJECT DESCRIPTION	FY2012	FY2013	FY2014	FY2015	FY20152	FY2016	TOTAL
TRAFFIC SIGNAL RIVERSIDE @ FIRE ST#202	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
TRAFFIC SIGNAL - VALLEY/CACTUS	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TRAFFIC SIGNAL - RIVERSIDE/LINDEN	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
FUTURE TRAFFIC SIGNALS	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
RAILS TO TRAILS REC. PATHWAY	\$ 253,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,543
SLURRY SEAL	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
AYALA WIDENING	\$ 144,000	\$ 683,479	\$ -	\$ -	\$ -	\$ -	\$ 827,479
RIVERSIDE/WILLOW/SAN BERNARDINO	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
BASELINE MEDIAN	\$ 348,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,000
CITYWIDE STREET SURVEYS & STUDIES	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
11 VEHICLE SPEED FEEDBACK SIGNS	\$ 15,574	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 50,574
STREET OVERLAY 2010 - 2011 LINDEN	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
STREET OVERLAY 2010 - 2011 VERDE	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
STREET OVERLAY 2010 - 2011 CLIFFORD	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
STREET OVERLAY 2010 - 2011 ROSEWOOD	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
STREET OVERLAY 2010 - 2011 APPLE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
STREET OVERLAY 2010 - 2011 BASELINE	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
STREET OVERLAY FUTURE	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
SLURRY SEAL 2010 - 2011	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
SLURRY SEAL FUTURE	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
CURB GUTTER AND SIDEWALK 2010 - 2011	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
CURB GUTTER AND SIDEWALK FUTURE	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
STREET WIDENING, FUTURE	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
CITYWIDE MINOR STREET IMPROVEMENTS	\$ 57,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 307,000
TOTAL MEASURE I FIVE YEAR PLAN	\$ 2,422,117	\$ 1,868,479	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 8,890,596

Attachment 3

Measure I Expenditure Strategy

City of Rialto
Measure I Expenditure Strategy

The City of Rialto intends to utilize Measure I for streets and right of way maintenance programs, street reconstruction and improvements. The majority of projects are structured for implementation within the five year planned schedule. Some projects will span multiple years and budget is carried forward appropriately.

Attachment 4

Measure I Twenty-Year Capital Improvement Plan

City of Rialto
Measure I Twenty Year Transportation Plan

The City Council of the City of Rialto intends to use the Measure I Revenues for the years included in the Five Year Plan and years beyond the Five Year Plan to fund the following projects:

1. Street Repairs, including overlays, slurry seals, curb, gutter and sidewalks repairs, heater remix, crack sealing, and purchasing of heavy equipment for street maintenance efforts.
2. Upgrade and install new traffic signals at warranted locations, gather traffic data for HPMS and CMP compliance as well as useful information to determine future capital projects.
3. Street Widening Improvements as warranted.
4. Reconstruct severely deteriorated streets where normal maintenance is not cost effective.
5. Update and upgrade pavement and asset management systems for better planning of future improvements.

RESOLUTION NO. 2012-258

RESOLUTION OF THE CITY OF SAN BERNARDINO ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (2012-2017) FOR MEASURE "I" LOCAL EXPENDITURES.

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989, which was renewed as Measure I 2010-2040 in November 2004, authorizing the San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority ("Authority"), to impose a one-half of one percent retail transaction and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan.

BE IT RESOLVED BY THE MAYOR AND COMMON COUNCIL OF THE CITY OF SAN BERNARDINO AS FOLLOWS:

SECTION 1. The Five-Year Capital Improvement Program (2012-2017) for Measure "I" Local Expenditures, attached as Exhibit "A" including the Expenditure Strategy attached as Exhibit "B", both incorporated herein, are hereby adopted as the policy and program of the City of San Bernardino relating to the construction of capital improvement projects using Measure I Local Expenditures; except for Streets and Street Lighting CIP Projects SS07-003,

1 RESOLUTION OF THE CITY OF SAN BERNARDINO ADOPTING THE FIVE-
2 YEAR CAPITAL IMPROVEMENT PROGRAM (2012-2017) FOR MEASURE "T"
3 LOCAL EXPENDITURES.

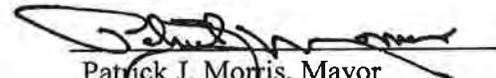
3 I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the Mayor and
4 Common Council of the City of San Bernardino at a joint regular meeting
5 thereof, held on the 5th day of November, 2012, by the following vote, to wit:

6	7 Council Members:	8 AYES	9 NAYS	10 ABSTAIN	11 ABSENT
12	MARQUEZ	<u>X</u>	_____	_____	_____
13	JENKINS	<u>X</u>	_____	_____	_____
14	VALDIVIA *	<u>X</u>	_____	_____	_____
15	SHORETT	<u>X</u>	_____	_____	_____
16	KELLEY	_____	_____	_____	<u>X</u>
17	JOHNSON	<u>X</u>	_____	_____	_____
18	MCCAMMACK	<u>X</u>	_____	_____	_____

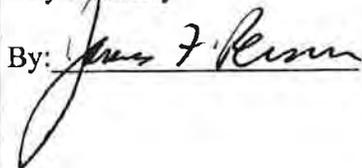
16
17 
18 Georgeann Hanna, City Clerk

19 The foregoing resolution is hereby approved this 6th day of November, 2012.

20 * Exhibit C - Council Member Valdivia abstained.

21 
22 Patrick J. Morris, Mayor
City of San Bernardino

23 Approved as to form:
24 JAMES F. PENMAN,
City Attorney

25 By: 
26
27
28

1 SS07-004, and SS12-001, which shall be adopted by separate motion to become part of this

2 Resolution as Exhibit "C".

3 ///

4 ///

5 ///

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

EXHIBIT "A"

CITY OF SAN BERNARDINO MEASURE FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2012/13	SS-B	Various Locations	Construct Accessibility Improvements (Annual)	\$1,107,400
	SS-C	Various Locations	Street Safety Improvements (Annual)	\$198,100
	SS04-009	State Street Extension (PA & ED Only)	Design new State Street between Fifth Street and 16th Street	\$521,600
	SS04-017	Del Rosa Drive from 6th Street to Base Line Street	Widen Del Rosa Drive from two lanes to 4 lanes (Design Only)	\$50,000
	SS04-018	Mountain Avenue from 39th Street to 40th Street	Construct curb & gutter and sidewalk	\$167,500
	SS04-048	Rancho Ave at BNSF Railroad s/o Foothill Boulevard.	Pavement Rehabilitation	\$360,500
	SS04-051	Hunts Lane at UPRR	Construct Grade Separation	\$38,600
	SS04-131	Highland Ave at Del Rosa Channel	Widen North Side at Del Rosa Channel.	\$63,800
	SS04-150	Mountain View Avenue from 46th Street to 50th Street	Rehabilitate Pavement	\$122,000
	SS04-152	H Street from Kendall Dr to 40th St	Widen Street and Install Curb, Gutter & Sidewalk	\$10,000
	SS06-003	4th Street from Tia Juana to Cabrera St.	Traffic Calming	\$102,800
	SS07-003	Mt. View Avenue Extension and Bridge over Santa River	Extend Road and Construct Bridge	\$27,300
	SS07-004	3rd and 5th between Tippecanoe Avenue and Palm Avenue	Widen 3rd Street and 5th Street	\$20,000
	SS07-014	Old Waterman Canyon Road	Bridge Replacement	\$321,900
	TC09-003	Industrial Prky - Hallmark Prky to Palm Ave	Install 2-Way Left-Turn Lane on Industrial Prky.	\$54,500

EXHIBIT "A"

EXHIBIT "A"

CITY OF SAN BERNARDINO				
MEASURE FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2012/2013 Cont'd	SS10-001	I-215 Freeway Widening; Segs 1,2,3,5 & 11)	Inspection Cost	\$21,900
	SS11-003	Medical Center Drive from Home Street to 16th Street	Rehabilitate Pavement	\$80,000
	SS11-010	California St - 19th St to Washington Ave	Rehabilitate Pavement	\$30,000
	TC12-001	9th St and Sierra Way	Install New Traffic Signal	\$28,000
	TC12-002	9th St and Arrowhead Ave	Install New Traffic Signal	\$33,100
	SS12-001	46th St - Mountain View Av to Sierra Way	Rehabilitate Pavement	\$49,200
	SS12-002	48th St - Electric Ave to Mountain View	Rehabilitate Pavement	\$39,500
	SS12-004	Waterman Avenue between 13th Street and Gilbert Street	Rehabilitate Pavement	\$149,600
	SS12-005	Magnolia Av -Western to Mt. Vernon Ave.	Rehabilitate Pavement	\$55,300
	SS12-006	21st St - Valencia Ave to Perris Hill Park	Rehabilitate Pavement	\$127,100
	SS12-007	Del Rosa Av - Punalto St to Date St East	Rehabilitate Pavement	\$90,200
	SS12-009	Perris Hill Park Rd - 21st St to Pacific St	Rehabilitate Pavement	\$178,700
	SS12-012	Belmont Av - Olive Av to Walnut Av	Rehabilitate Pavement	\$53,900
	SS12-013	Davidson St - 16th St to 19th St	Rehabilitate Pavement	\$45,000
	SS12-014	Highland Av - Golden Av to Lawrence	Rehabilitate Pavement	\$161,700

EXHIBIT "A"

2012/2013 Cont'd	SS12-016	15th St - Mt. Vernon Av to Western Av	Rehabilitate Pavement	\$39,500
	SS13-001	2nd Street Bridge at Warm Creek	Replace Bridge	\$45,000
	SS13-002	Waterman Avenue between Mill Street and Central Avenue	Rehabilitate Pavement	\$283,100
	SS13-005	Baseline Street between Lugo Street and Waterman Avenue	Rehabilitate Pavement	\$160,500
	SS13-007	Electric Avenue between 44th Street and 46th Street	Rehabilitate Pavement	\$35,700
	SS13-008	Mountain View Avenue between Electric Avenue and 40th Street	Rehabilitate Pavement	\$53,400
	SS13-009	Mountain View Avenue between State Route 210 Freeway and 28th Street	Rehabilitate Pavement	\$38,700
	SS13-013	State Street between University Parkway and Sheridan Road	Rehabilitate Pavement	\$190,000
	SS13-014	Cajon Boulevard between Devil's Creek Diversion and June Street	Rehabilitate Pavement	\$174,900
	SS13-022	Baseline Street between Del Rosa Drive and Knob Hill Road (Co-op)	Rehabilitate Pavement	\$250,000
	SS13-031	Commercial Road between Waterman Avenue and Steele road	Rehabilitate Pavement	\$81,800
	SS13-034	Garnier Avenue between Baseline Street and 14th Street	Rehabilitate Pavement	\$42,400
	SS13-035	Pico Avenue between 9th Street and Olive Street	Rehabilitate Pavement	\$23,000
	SS13-037	Sheridan Road between Lakewood Drive and State Street	Rehabilitate Pavement	\$32,000
	SS13-039	Evans Street between Western Avenue and Medical Center Drive	Rehabilitate Pavement	\$59,600
		City Wide	Street Maintenance	\$350,000
		City Wide	Street Lighting Maintenance	\$364,182
			TOTAL FY 2012/13	\$6,532,982

EXHIBIT "A"

CITY OF SAN BERNARDINO				
MEASURE I FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2013/14	SS-B	Various Locations.	Construct Accessibility Improvements (Annual)	\$500,000
	SS-C	Various Locations.	Street Safety Improvements (Annual)	\$100,000
	SS04-152	H Street from Kendall Dr to 40th St	Widen Street and Install Curb, Gutter & Sidewalk	\$350,000
	SS12-010	Sterling Av - Highland to Date Place	Rehabilitate Pavement	\$90,000
		City Wide	Street Maintenance	\$350,000
		City Wide	Street Lighting Maintenance	\$364,182
			TOTAL FY 2013/14	\$1,754,182
CITY OF SAN BERNARDINO				
MEASURE I FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2014/15	SS-B	Various Locations.	Construct Accessibility Improvements (Annual)	\$500,000
	SS-C	Various Locations.	Street Safety Improvements (Annual)	\$100,000
		City Wide	Street Maintenance	\$350,000
		City Wide	Street Lighting Maintenance	\$364,182
			TOTAL FY 2014/15	\$1,314,182

EXHIBIT "A"

CITY OF SAN BERNARDINO				
MEASURE I FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2015/16	SS-B	Various Locations.	Construct Accessibility Improvements (Annual)	\$500,000
	SS-C	Various Locations.	Street Safety Improvements (Annual)	\$100,000
		City Wide	Street Maintenance	\$350,000
		City Wide	Street Lighting Maintenance	\$364,182
			TOTAL FY 2015/16	\$1,314,182
CITY OF SAN BERNARDINO				
MEASURE I FIVE YEAR PLAN 2012/2017				
YEAR	CIP Code #	STREET & LIMITS	IMPROVEMENT	TOTAL BUDGET
2016/17	SS-B	Various Locations.	Construct Accessibility Improvements (Annual)	\$500,000
	SS-C	Various Locations.	Street Safety Improvements (Annual)	\$100,000
		City Wide	Street Maintenance	\$350,000
		City Wide	Street Lighting Maintenance	\$364,182
			TOTAL FY 2016/17	\$1,314,182
GRAND TOTAL FY 2012/13 thru 2016/17				\$12,280,710

EXHIBIT "A"

LESS CARRYOVER FROM PRIOR FISCAL YEARS	\$2,870,900
NET NEW PROGRAMMING	\$9,358,810
PROJECTED REVENUES FOR FY 2012/2017	\$15,094,796

Contact: Robert Eisenbeisz, City Engineer (909)384-5203
 Resolution No. 2012-258 Approved: 11-05-12

CITY OF SAN BERNARDINO

**MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE STRATEGY
2012-2017**

The City of San Bernardino will continue to place emphasis on both its regional and sub-regional arterial roadway system. At least fifty percent of our Measure I funds allocation will be earmarked for specific capital projects that are geared towards improving traffic flow and motorist convenience. Failing pavement surfaces will be rehabilitated and traffic striping modified as needed to accommodate increased traffic demand; and intersection capacity will be improved with new and modified traffic signals.

In addition to the above capital projects program, San Bernardino will continue to allocate up to fifty percent of our annual Measure I funds towards public works maintenance activities. Maintenance work will continue to include the City's traffic signal systems, sidewalk and curb repair, and pavement repair and overlay on the local street system.

///
///
///

EXHIBIT "C"

**Five Year Capital Improvement Program (2012-2017) for Measure "I"
Local Expenditures**

Abstentions

1. Councilmember Valdivia Abstention:
 - SS07-003 Mountain View Avenue Extension and Bridge over Santa Ana River (Extend Road and Construct Bridge)
 - SS12-001 46th Street – Mountain View Avenue to Sierra Way (Rehabilitate Pavement)

2. Councilmember Shorett Abstention:
 - SS07-004 3rd and 5th Streets between Tippecanoe Avenue and Palm Avenue (Widen 3rd Street and 5th Street)

DEPARTMENT OF PUBLIC WORKS

FLOOD CONTROL • LAND DEVELOPMENT & CONSTRUCTION • OPERATIONS
SOLID WASTE MANAGEMENT • SURVEYOR • TRANSPORTATION



COUNTY OF SAN BERNARDINO

East Third Street • San Bernardino, CA 92415-0835 • (909) 387-8104
Fax (909) 387-8130

GERRY NEWCOMBE
Director of Public Works

October 3, 2012

File: 53.2

RECEIVED

OCT - 4 2012

SAN BERNARDINO
ASSOCIATED GOVTS

San Bernardino Associated Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715

Attention: Ellen Pollema
Transportation Planning Specialist

Re: LOCAL STREETS PROGRAM CAPITAL IMPROVEMENT PLAN

Dear Ms. Pollema:

The County of San Bernardino Board of Supervisors at their regular meeting held on October 2, 2012, approved the Local Streets Program Capital Improvement Plan Fiscal Years 2012/13 through 2016/17 project list.

Enclosed for your records are certified copies of the County of San Bernardino board item and the resolution adopting the Capital Improvement Plan.

Sincerely,

Eric Jacobsen, Supervising Transportation Analyst
Transportation Planning Division

EJ:BH:dh

Attachments

ltr - sanbag - local streets prog. cip 2012.13 through 2016.17

GREGORY C. DEVEREAUX
Chief Executive Officer

BRAD MITZELFELT
JANICE RUTHERFORD
JOSIE GONZALES

Board of Supervisors
First District NEIL DERRY
Second District GARY C. OVITT
Fifth District

Third District
Fourth District

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

October 2, 2012

**FROM: GERRY NEWCOMBE, Director
Department of Public Works - Transportation**

**SUBJECT: MEASURE "I" FIVE-YEAR LOCAL STREET PROGRAM CAPITAL
IMPROVEMENT PLAN PROJECT LIST**

RECOMMENDATION(S)

1. Adopt **Resolution No.2012-179** approving the Measure "I" one-half of one percent sales tax Local Street Program Capital Improvement Plan – Fiscal Years (FY) 2012/13 through 2016/17 project list (Exhibit "A").
2. Authorize the Auditor-Controller/Treasurer/Tax Collector to make payment, approximately \$312,530 plus first quarter interest, to the San Bernardino Associated Governments (SANBAG) in order to close-out the Measure "I" 1990-2010 Transit Program.

(Affected Districts: All)

(Presenter: Gerry Newcombe, Director, 387-7906)

BOARD OF SUPERVISORS COUNTY GOALS AND OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Pursue County Goals and Objectives by Working with Other Governmental Agencies.

FINANCIAL IMPACT

Approval of the Local Street Program Capital Improvement Plan list for FY 2012/13 through 2016/17 will result in no net County cost (Discretionary General Funding) or cost to the Department of Public Works (Department) since the list only serves to indicate where available revenues will be spent.

BACKGROUND INFORMATION

Approval of this recommendation will adopt a resolution that approves the County of San Bernardino Measure "I" Local Street Program Capital Improvement Plan (CIP) project list for FY 2012/13 through 2016/17. The resolution and project list will be submitted to the SANBAG for their records, as a requirement of the Measure "I" program.

On November 7, 1989, Measure "I" 1990-2010 (Measure I Ordinance 89-1) was passed by County voters, approving a one-half of one percent sales tax to fund a 20-year road improvement program. The ordinance requires an update of the plan. This original program ended March 31,

Page 1 of 2

w/ resolution
cc: PW/Trans-Newcombe
ATC
SANBAG
CAO-Valdez
File -Transportation w/ attachments
jll
10/03/12

ITEM 28

Record of Action of the Board of Supervisors

**APPROVED (CONSENT CALENDAR)
COUNTY OF SAN BERNARDINO
Board of Supervisors**

MOTION	<u> AYE </u>	<u> AYE </u>	<u> SECOND </u>	<u> MOVE </u>	<u> AYE </u>
	1	2	3	4	5

LAURA H. WELCH, CLERK OF THE BOARD

BY _____

DATED: October 02, 2012

**MEASURE "I" FIVE-YEAR LOCAL STREET PROGRAM CAPITAL
IMPROVEMENT PLAN PROJECT LIST**

OCTOBER 2, 2012

PAGE 2 OF 2

2010. A 30-year extension to Measure "I" (Measure I 2010-2040) was passed by County voters on November 2, 2004 (Measure I Ordinance 04-01). This extension began funding projects on April 1, 2010.

The Expenditure Plans of Measure "I" Ordinance 89-1 and Ordinance 04-01 require each local jurisdiction receiving Local Projects Program revenue from the tax to expend those funds pursuant to a five-year Capital Improvement Plan adopted by resolution of the local jurisdiction and updated annually.

The proposed five-year plan includes projects for Measure I 1990-2010 and Measure I 2010-2040. Before the Measure I 1990-2010 program can be fully terminated, fund accounts with outstanding cash balances must be expended on road related projects, with the exception of the Transit fund accounts. The Measure "I" Transit program is no longer administered through the Department of Public Works –Transportation Division (Department). It has been reassigned to SANBAG as a result of the Measure I Ordinance 04-01. Pursuant to the direction of SANBAG, all cash remaining in the transit fund accounts must be returned to SANBAG. In order to accomplish this, expenditures for SANBAG's request have been included in the subject project list; total estimated remaining cash is \$312,925, including first quarter interest.

Although there are other projects to be completed under the Measure I 1990-2010 program, additional tax revenue will not be received for this program. The total estimated cost of the projects for the proposed five-year plan is \$41,227,571 (Measure I 1990-2010 \$11,624,601; Measure I 2010-2040 \$29,602,970).

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Scott M. Runyan, Deputy County Counsel, 387-9022) on September 20, 2012 and the County Administrative Office (Beatriz Valdez, Public Works Chief Financial Officer, 387-1852) on September 24, 2012.

RESOLUTION NO. 2012 - 179

A RESOLUTION TO ADOPT THE MEASURE "I" FIVE-YEAR LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN PROJECT LIST

On this 2nd day of October 2012, on motion by Supervisor Ovitt, duly seconded by Supervisor Derry and carried, the following resolution is adopted by the Board of Supervisors of the County of San Bernardino, State of California.

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territories of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 and Ordinance No. 04-01 of the Authority; and

WHEREAS, Expenditure Plans of Ordinance 89-1 and Ordinance 04-01 require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Local Street Program Capital Improvement Plan adopted by resolution of the local jurisdiction, and updated annually; and

WHEREAS, Expenditure Plans of Ordinance 89-1 and Ordinance 04-01 also require that each local jurisdiction annually adopt and update its Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of San Bernardino, State of California, hereby adopts the Measure I Local Street Program Capital Improvement Plan – Fiscal Years 2012/13 through 2016/17, a copy of which is attached to this resolution as Exhibit "A".

PASSED AND ADOPTED by the Board of Supervisors of the County of San Bernardino, State of California, by the following vote:

AYES: SUPERVISORS: Mitzelfelt;Rutherford;Derry;Ovitt;Gonzales

NOES: SUPERVISORS: None

ABSENT: SUPERVISORS: None

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN BERNARDINO)

I, **LAURA H. WELCH**, Clerk of the Board of Supervisors of the County of San Bernardino, State of California, hereby certify the foregoing to be a full, true and correct copy of the record of the action taken by the Board of Supervisors, by vote of the members present, as the same appears in the Official Minutes of said Board at its meeting of October 2, 2012. item 28 jll

LAURA H. WELCH
Clerk of the Board of Supervisors

By _____

Deputy

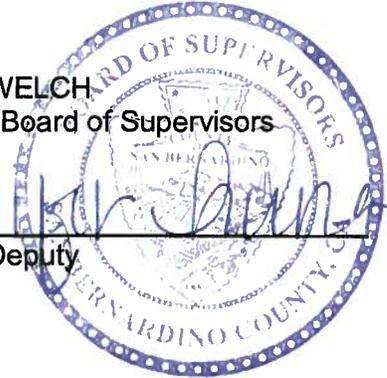


EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE STRATEGY

Intent is to expend revenue on maintenance of county maintained roads.

Colorado River -- Measure I 1990-2010					
YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: RRU	Colorado River	Transit			
<u>2012/2013</u>	TRANSIT COLORADO RIVER	COLORADO RIVER AREA	TRANSIT PROGRAM CLOSE OUT		9,415
FUND: RWU	Colorado River	Arterial			
<u>2012/2013</u>	SEE ATTACHMENT A	COLORADO RIVER AREA	ROUTINE ROAD MAINTENANCE		118,652
FUND: SWU	Colorado River	Local			
<u>2012/2013</u>	SEE ATTACHMENT B	COLORADO RIVER AREA	ROUTINE ROAD MAINTENANCE		18,774
Colorado River -- Measure I 2010-2040					
FUND: SXA	Colorado River	Local			
<u>2012/2013</u>	CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP		750
<u>2013/2014</u>	CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP		750
	PARKER DAM ROAD	AQUEDUCT RD (SH62) N. 2M (PORTION OF SEQ)	AC OVERLAY		70,000
	<i>Subtotal</i>				\$70,750
<u>2014/2015</u>	CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP		750
<u>2015/2016</u>	CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP		750
<u>2016/2017</u>	CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP		750

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

CONGESTION MANAGEMENT PROGRAM	COLORADO RIVER AREA	UPDATE CMP	750
SITTING BULL TRAIL	TOMAHAWK TR SE/CREEK RD	OVERLAY	48,829
CHOCTAW TRAIL	OSAGE TR SE/KANSA TR	OVERLAY	<u>12,601</u>
Subtotal			\$62,180

Total for Colorado River **\$282,021**
 Measure I Local Funds Estimate (5 yrs) \$147,412

Contact: Gerry Newcombe
 Director of Public Works
 909/387-7906
 Resolution No. _____

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE STRATEGY

Intent is to expend revenue on maintenance of county maintained roads and improve traffic circulation along Starlite Mesa Dr., Yucca Valley area.

Morongo Basin - Measure I 1990-2010

YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: RRS	Morongo Basin	Transit			

2012/2013

TRANSIT MORONGO BASIN MORONGO BASIN AREA

TRANSIT PROGRAM CLOSE OUT

91

FUND: RWS Morongo Basin Arterial

2012/2013

TWENTYNINE PALMS IMPROVEMENTS	TWENTYNINE PALMS AREA	SURFACE TREATMENT (CHIP SEAL)	694,119
AMBOY ROAD			
MORONGO ROAD			
NATIONAL TRAILS HIGHWAY	4.43M W of AMBOY RD E /.31M E of AMBOY RD	REHABILITATION	93,895
<i>Subtotal</i>			\$788,014

FUND: SWS Morongo Basin Local

2012/2013

STARLITE MESA DRIVE & OTHERS	YUCCA VALLEY AREA	APRON INSTALLATION (DESIGN)	100,000
CHAPARRAL RD			
LA BRISA DR			
NAPA RD			

2013/2014

STARLITE MESA DRIVE & OTHERS	YUCCA VALLEY AREA	APRON INSTALLATION (Includes federal funds)	2,385,954
CHAPARRAL RD			
LA BRISA DR			
NAPA RD			

Morongo Basin - Measure I 2010-2040

FUND: SXB Morongo Basin Local

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

<u>2012/2013</u>	CONGESTION MANAGEMENT PROGRAM	MORONGO BASIN AREA	UPDATE CMP	2,750
<u>2013/2014</u>	CONGESTION MANAGEMENT PROGRAM	MORONGO BASIN AREA	UPDATE CMP	2,750
	OCTILLO STREET	SENILIS AVE N/PARK AVE	AC OVERLAY	33,880
	MOCKING BIRD LANE	.10M W, ARTESIA AVE E/PARADISE	AC OVERLAY	69,860
	EAST DRIVE	MOJAVE DR N/29PALMS HWY	AC OVERLAY	46,060
	TRAIL WAY	PARK AVE N & NEVALE DR	AC OVERLAY	48,160
	MORONGO WAY	MOUNTAIN VIEW N/TRAIL WY	AC OVERLAY	28,840
	PARK AVENUE	SH62 ENVALE DR	AC OVERLAY	56,840
	MOJAVE DRIVE	VALE DR E/EAST DR	AC OVERLAY	21,980
	MOUNTAIN VIEW DRIVE	PARK AVE NW/29 PALMS HWY	AC OVERLAY	44,240
	MESCALERO AVENUE	MOJAVE DR N/PIONEER DR	AC OVERLAY	49,840
	Subtotal			\$402,450
<u>2014/2015</u>	CONGESTION MANAGEMENT PROGRAM	MORONGO BASIN AREA	UPDATE CMP	2,750
<u>2015/2016</u>	CONGESTION MANAGEMENT PROGRAM	MORONGO BASIN AREA	UPDATE CMP	2,750
	LA CONTENTA ROAD	YUCCA TR N .05M	REHABILITATION	387,000
				\$389,750
<u>2016/2017</u>	CONGESTION MANAGEMENT PROGRAM	MORONGO BASIN AREA	UPDATE CMP	2,750

Total for Morongo Basin \$4,074,509
 Measure I Local Funds Estimate (5 yrs) \$1,664,213

Contact: Gerry Newcombe
 Director of Public Works
 909/387-7906
 Resolution No. _____

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE STRATEGY

Emphasis on improving and maintaining pavement surfaces in the North Desert area and repairing the bridge located on Lenwood Rd (Barstow).

North Desert - Measure I 1990-2010

YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: RRR	North Desert	Transit			

TRANSIT NORTH DESERT NORTH DESERT AREA TRANSIT PROGRAM CLOSE OUT 89,048

FUND: RWR North Desert Arterial

LENWOOD ROAD	MAIN ST/JASPER RD	80,000
JASPER ROAD	LENWOOD RD E/PETTIT RD	458,850
NATIONAL TRAILS HIGHWAY	.31M E of AMBOY RD E/.16M E of AMBOY CUTOFF	170,048
<i>Subtotal</i>		\$708,898

FUND: SWR North Desert Local

TRONA AREA IMPROVEMENTS	TRONA AREA	230,243
ARGUS AVENUE		
AUSTIN STREET		
BENTON STREET		
CARSON STREET		
CEDAR STREET		
ELEVENTH STREET		
FIR STREET		
FREMONT STREET		
LAKE VIEW DRIVE		
LUPINE STREET		
MAIN STREET		
RED MOUNTAIN ROAD		
SAGE STREET		
SEALES STREET		
TELESCOPE STREET		
THIRD STREET		

SURFACE TREATMENT (CHIP SEAL)

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

TWELFTH STREET					
VERBENA STREET					
BARSTOW AREA IMPROVEMENTS	BARSTOW AREA		SURFACE TREATMENT (CHIP SEAL)		281,352
OLD HIGHWAY 58					
OUTER HIGHWAY 15 NORTH					
HIGHVIEW AVENUE					
"L" STREET					
"K" STREET					
SEE ATTACHMENT C	NORTH DESERT AREA		ROUTINE ROAD MAINTENANCE		<u>102,000</u>
Subtotal					\$613,595

North Desert -- Measure I 2010-2040

FUND: SXC	North Desert	Local			
2012/2013					
CONGESTION MANAGEMENT PROGRAM	NORTH DESERT AREA		UPDATE CMP		3000
RIMROCK ROAD	"O" ST & OTHERS @ MOJAVE RIVER		REHABILITATION		785,000
LENWOOD ROAD	LENWOOD RD E/PETTIT RD		CULVERT BRIDGE		1,751,000
JASPER ROAD	RIMROCK RD N/.08M N, ARMORY RD @ MOJAVE RIVER		OVERLAY (Combined w/Measure I project- RWR)		150,000
"H" STREET			REHABILITATION		472,000
HINKLEY ROAD			BRIDGE REPAIR (Combined w/Road Operations project)		300,000
TRONA AREA IMPROVEMENTS	TRONA AREA		SURFACE TREATMENT (CHIP SEAL) see "SWR" above for list of roads		70,000
BARSTOW AREA IMPROVEMENTS	BARSTOW AREA		SURFACE TREATMENT (CHIP SEAL) see "SWR" above for list of roads		<u>175,000</u>
Subtotal					\$3,706,000
2013/2014					
CONGESTION MANAGEMENT PROGRAM	NORTH DESERT AREA		UPDATE CMP		2,500
HELENDALE ROAD	SHADOW MTN RD NLY/MISTA RD		REHABILITATION		<u>914,000</u>
Subtotal					\$916,500
2014/2015					
CONGESTION MANAGEMENT PROGRAM	NORTH DESERT AREA		UPDATE CMP		2,500
CHAPARRAL LANE	.09M W LAKEVIEW DR ELY/HELENDALE RD		REHABILITATION		375,786
VISTA ROAD	HELENDALE RD W/LAKEVIEW DR		REHABILITATION		<u>443,000</u>
Subtotal					\$821,286

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

2015/2016

CONGESTION MANAGEMENT PROGRAM	NORTH DESERT AREA	UPDATE CMP	2,500
BLUE WATER ROAD	HELENDALE RD W&N/LAKEVIEW DR	REHABILITATION	542,802
MOUNTAIN SPRINGS ROAD	SILVERLAKES PKY NLY/SMITHSON RD	REHABILITATION	353,226
STRAWBERRY LANE	CHAPARRAL LN NLY/SHADY ELM LN	REHABILITATION	334,032
SANDALWOOD LANE	HUMMINGBIRD LN E/HELENDALE RD	REHABILITATION	20,877
WILDFLOWER LANE	.0004M NW, ORCHARD HILL ELY/HELENDALE RD	REHABILITATION	<u>215,729</u>
Subtotal			\$1,469,166

2016/2017

CONGESTION MANAGEMENT PROGRAM	NORTH DESERT AREA	UPDATE CMP	2,500
LAKEVIEW DRIVE	MONTEREY RD E&N/SILVER LAKES PKY	REHABILITATION	2,070,000
SEE ATTACHMENT C	NORTH DESERT AREA	ROUTINE ROAD MAINTENANCE	<u>818,197</u>
Subtotal			\$2,890,697

Contact: **Gerry Newcombe**
 Director of Public Works
 909/387-7906
 Resolution No. _____

Total for North Desert \$11,215,190
 Measure I Local Funds Estimate (5 yrs) \$11,215,190

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE PLAN

Intent to expend revenue for maintenance of county maintained roads during the snow season and for improvement of pavement surfaces in the Mountain areas.

San Bernardino Mountains – Measure I 1990-2010

YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: RRT	San Bernardino Mountains	Transit			

2012/2013

TRANSIT SB MOUNTAINS SB MOUNTAINS AREA TRANSIT PROGRAM CLOSE OUT 20

FUND: RWT San Bernardino Mountains Arterial

2012/2013

LIVE OAK DRIVE SR330 NLY/HILLTOP BLVD (SR18) REHABILITATION 100,000

2013/2014

NORTH BAY ROAD SH189 N & E/SH173 REHABILITATION 254,000

FUND: SWT San Bernardino Mountains Local

2012/2013

SEE ATTACHMENT E SB MOUNTAINS AREA SNOW REMOVAL 1,500

San Bernardino Mountains – Measure I 2010-2040

FUND: SXD San Bernardino Mountains Local

2012/2013

CONGESTION MANAGEMENT PROGRAM S B MOUNTAINS AREA UPDATE CMP 2,500
 MAPLE LANE BARTON LN N/SH38 DRAINAGE IMPROVEMENT 1,400,000
 SEE ATTACHMENT D & E SB MOUNTAINS AREA SNOW REMOVAL 647,112
Subtotal **\$2,049,612**

2013/2014

CONGESTION MANAGEMENT PROGRAM S B MOUNTAINS AREA UPDATE CMP 3,000

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

SEE ATTACHMENT D & E	SB MOUNTAINS AREA	SNOW REMOVAL	<u>708,876</u>
Subtotal			\$711,876
2014/2015			
CONGESTION MANAGEMENT PROGRAM	S B MOUNTAINS AREA	UPDATE CMP	3,000
SEE ATTACHMENT D & E	SB MOUNTAINS AREA	SNOW REMOVAL	<u>728,083</u>
Subtotal			\$731,083
2015/2016			
CONGESTION MANAGEMENT PROGRAM	SB MOUNTAINS AREA	UPDATE CMP	3,000
SEE ATTACHMENT D & E	SB MOUNTAINS AREA	SNOW REMOVAL	<u>742,486</u>
Subtotal			\$745,486
2016/2017			
CONGESTION MANAGEMENT PROGRAM	SB MOUNTAINS AREA	UPDATE CMP	3,000
SEE ATTACHMENT D & E	SB MOUNTAINS AREA	SNOW REMOVAL	<u>752,296</u>
Subtotal			\$755,296

Contact: Gerry Newcombe
 Director of Public Works
 909/387-7906
 Resolution No. _____

Total for SB Mountains \$5,348,873
 Measure I Local Funds Estimate (5 yrs) \$4,668,684

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE STRATEGY

Intent to expend revenue on improving traffic circulation along Glen Helen Parkway (Devore) and repairing severely damaged pavements in the Valley area.

San Bernardino Valley - Measure I 1990-2010

YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: SWW	San Bernardino Valley	Local			

2012/201

3

SAN BERNARDINO AVENUE	CALABASH AVE E/FONTANA AVE	WIDENING	1,633,939
-----------------------	----------------------------	----------	-----------

San Bernardino Valley - Measure I 2010-2040

FUND: SXE	San Bernardino Valley	Local			
<u>2012/2013</u>	GLEN HELEN PARKWAY	@ BURLINGTON NORTHERN SANTA FE/UNION PACIFIC RR	GRADE SEPARATION (Combined w/Road Operations project)		1,900,000
	ORANGE BLOSSOM TRAIL		BIKE TRAIL (DESIGN)		70,000
	<i>Subtotal</i>				\$1,970,000
<u>2013/2014</u>	GLEN HELEN PARKWAY	@ CAJON WASH	BRIDGE REPAIR (Combined w/Road Operations project)		2,000,000
<u>2014/2015</u>	GLEN HELEN PARKWAY	@ CAJON WASH	BRIDGE REPAIR (Combined w/Road Operations project)		400,000
	SLOVER AVENUE	MULBERRY AVE E/ALMOND AVE	REHABILITATION		792,095
	MACY STREET	.0013M N, HIGHLAND AVE SH30N/OGDEN ST	REHABILITATION		950,887
	ORANGE STREET	LINDEN AVE E/LARCH AVE	REHABILITATION		429,436
	<i>Subtotal</i>				\$2,572,418
<u>2015/2016</u>	JURUPA AVENUE	CEDAR AVE E/LILAC AVE	REHABILITATION		676,841
	LINDEN AVENUE	SLOVER AVE N/0013M N, ORANGE ST	REHABILITATION		121,468
	GROVE PLACE	LINDEN AVE E/CEDAR AVE	REHABILITATION		164,445
	BEECH AVENUE	ARROW ROUTE N/SH66	REHABILITATION		393,791
	<i>Subtotal</i>				\$1,356,545
<u>2016/2017</u>	HIBISCUS AVENUE	HEMLOCK AVE E/MARCONA AVE	REHABILITATION		313,155

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

SULTANA AVENUE	.0025M N, ARROW RTE N/0008M S, MUSCAT AVE	REHABILITATION	92,657
VINE STREET	0003M S, LYNWOOD N&NW/BLOOMINGTON AVE	REHABILITATION	144,712
SULTANA AVENUE	ARROW ROUTE N0012M	REHABILITATION	88,082
ATHOL STREET	PINE AVE N&E/BEECH AVE	REHABILITATION	354,909
LIVE OAK AVENUE	ARROW RTE N/.10M N, SEVILLE AVE	REHABILITATION	202,564
LIVE OAK AVENUE	RANDALL AVE N/MERRILL AVE	REHABILITATION	471,554
BANANA AVENUE	.27M N, JURUPA AVE N/SLOVER AVE	REHABILITATION	396,700
<i>Subtotal</i>			\$2,064,333

Contact

Gerry Newcombe
 Director of Public Works
 909/387-7906
 Resolution No. _____

Total for San Bernardino Valley \$11,597,235

Measure I Local Funds Estimate (5 yrs) \$8,882,862

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

EXPENDITURE STRATEGY

Intent to expend revenue on improving drainage system along Rancho Rd and Phelan Rd and repairing pavement surfaces in the Victor Valley area.

Victor Valley - Measure I 1990-2010

YEAR	STREET NAME	LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE
FUND: RRV	Victor Valley	Transit			

2012/2013

TRANSIT VICTOR VALLEY	VICTOR VALLEY AREA	TRANSIT PROGRAM CLOSE OUT	214,351
-----------------------	--------------------	---------------------------	---------

FUND: RWV Victor Valley Arterial

2012/2013

RANCHERO ROAD	.30M E. MARIPOSA E/1.00M E, ESCONDIDO AVE	WIDENING(DESIGN)	163,570
RANCHERO ROAD	CATABA RD E/ESCONDIDO AVE	WIDENING & DRAINAGE IMPROVEMENT (DESIGN)	0
RANCHERO ROAD	@ ESCONDIDO AVE	CONSTRUCT SIGNAL (includes local stimulus & Prop. 1B funds)	1,311,223
SHADOW MOUNTAIN DRIVE	@ BNSF/UP RR XING	GRADE SEPARATION (Combined w/fee plan project)	<u>750,368</u>
<i>Subtotal</i>			\$2,225,161

2013/2014

VICTOR VALLEY TRANSPORTATION MODAL	VICTOR VALLEY ARTERIAL SUBAREA	DEVELOP TRANSPORTATION MODAL	440
RANCHERO ROAD	CATABA RD E/ESCONDIDO AVE	WIDENING & DRAINAGE IMPROVEMENT	<u>500,000</u>
<i>Subtotal</i>			\$500,440

FUND: SWV Victor Valley Local

2012/2013

PHELAN ROAD	@ MANGO ST	DRAINAGE IMPROVEMENT	762,000
RANCHERO ROAD	CATABA RD E/ESCONDIDO AVE	WIDENING & DRAINAGE IMPROVEMENT (Combined w/Measure I project-RWV)	<u>190,000</u>
			\$952,000

2013/2014

RANCHERO ROAD	CATABA RD E/ESCONDIDO AVE	WIDENING & DRAINAGE IMPROVEMENT (Combined w/Measure I project -RWV)	910,749
---------------	---------------------------	---	---------

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

Victor Valley - Measure I 2010-2040

FUND: SXF Victor Valley Local

2012/2013

CONGESTION MANAGEMENT PROGRAM	VICTOR VALLEY AREA	UPDATE CMP	10,000
PHELAN ROAD	@ MANGO ST	DRAINAGE IMPROVEMENT (Combined w/Measure I project- SWV)	488,000
BELLFLOWER STREET	MOJAVE DR N/CACTUS RD	REHABILITATION	702,700
RIDGE CREST ROAD	@ CHINQUAPIN DR	LEFT TURN IMPROVEMENT w/TEMPORARY SIGNAL	70,200
COYOTE TRAIL	EL CENTRO RD/CEDAR ST	PAVE DIRT ROAD (DESIGN)	41,386
YATES ROAD	.24M N, CHINQUAPIN DR E & S/.25M, FORTUNA	WIDENING	<u>2,120,000</u>
<i>Subtotal</i>			\$3,432,286

2013/2014

CONGESTION MANAGEMENT PROGRAM	VICTOR VALLEY AREA	UPDATE CMP	10,000
RIDGE CREST ROAD	@ CHINQUAPIN DR	LEFT TURN IMPROVEMENT w/TEMPORARY SIGNAL	<u>173,500</u>
			\$183,500

2014/2015

CONGESTION MANAGEMENT PROGRAM	VICTOR VALLEY AREA	UPDATE CMP	10,000
MARIPOSA ROAD	.31M S, JOSHUA ST N/JOSHUA ST	REHABILITATION	157,000
LONE PINE CANYON ROAD	.78M E, SWARTHOUT CYN RD NE/SH138	REHABILITATION	248,346
MALPASO ROAD	PHELAN RD N/LINDERO ST	REHABILITATION	60,734
NIAGARA DRIVE	.0025M NW, PYRAMID DR S&E/DRIFTWOOD DR	REHABILITATION	281,038
MAKAI COURT	COUNTRY CLUB DR N/END	REHABILITATION	51,098
WHISPERING SPRINGS ROAD	SUNBURST RD N&E/RAIN SHADOW RD	REHABILITATION	<u>198,004</u>
			\$1,006,220

2015/2016

CONGESTION MANAGEMENT PROGRAM	VICTOR VALLEY AREA	UPDATE CMP	10,000
-------------------------------	--------------------	------------	--------

2016/2017

CONGESTION MANAGEMENT PROGRAM	VICTOR VALLEY AREA	UPDATE CMP	10,000
MESA ROAD	EMERALD RD N/FOOTHILL RD	REHABILITATION	1,100,000

EXHIBIT "A"
COUNTY OF SAN BERNARDINO
MEASURE "I" LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN - 2012/2017

CASPIAN DRIVE
PIER DRIVE

BERMUDA DUNES RD NLY/COUNTRY CLUB DR
SPRING VLY PKY E/0023M E&N, ANCHOR DR

REHABILITATION
REHABILITATION

185,229

198,004

\$1,493,233

Contact: **Gerry Newcombe**
Director of Public Works
909/387-7906
Resolution No. _____

5 Year Plan Total for Victor Valley **\$10,917,940**
Measure I Local Funds Estimate (5 yrs) \$6,603,057

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT A

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
COLORADO RIVER	Arterial	199050010	CADIZ ROAD	AT&SF NW/NATL TRLS HWY	1	RICE	4.44
COLORADO RIVER	Arterial	355800020	FIVE MILE STATION ROAD	1.35M SE,SH95 E .40M	1	NEEDLES	0.4
COLORADO RIVER	Arterial	355800010	FIVE MILE STATION ROAD	.39M SE,SH95 SE .96M	1	NEEDLES	0.96
COLORADO RIVER	Arterial	384400020	GOFFS ROAD	SH95 E/SH95	1	GOFFS	0.36
COLORADO RIVER	Arterial	405600010	HAVASU LAKE ROAD	SH95 ELY/1.68M N,LAKE BLVD	1	HAVASU	18.42
COLORADO RIVER	Arterial	405650010	HAVASU LAKE ROAD OUTER HWY W	DESERT VIEW LN N/LAKE BLVD	1	HAVASU	0.06
COLORADO RIVER	Arterial	586600130	NATIONAL TRAILS HIGHWAY	0068M W,PARK MOABI RD E 0239M	1	NEEDLES	2.39
COLORADO RIVER	Arterial	586600130	NATIONAL TRAILS HIGHWAY	0068M W,PARK MOABI RD E 0239M	1	NEEDLES	2.39
COLORADO RIVER	Arterial	588575010	NEEDLES HIGHWAY	1.34M N,PARK RD N/RIVER ROAD	1	NEEDLES	2.21
COLORADO RIVER	Arterial	588575030	NEEDLES HIGHWAY	RIVER RD NW/STATE LINE	1	NEEDLES	9.5
COLORADO RIVER	Arterial	641050010	PARKER DAM ROAD	AQUEDUCT RD N/TRAILS END CAMP RD	1	BIG RIVER	15.28
COLORADO RIVER	Arterial	699850020	RIVER ROAD	NEEDLES HWY N/END, MAINT	1	NEEDLES	3.71
							60.12

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT B

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATIO N	COUNTY MILES
COLORADO RIVER	Local	102625010	ACHITL COURT	ACHITL RD E 0.10M	1	BIG RIVER	0.1
COLORADO RIVER	Local	102650010	ACHITL ROAD	DAPISHU RD NE&S/RIO VISTA DR	1	BIG RIVER	0.92
COLORADO RIVER	Local	102950010	ACOMA TRAIL	.10M S,PAUBA RD NLY/CHOCO TR	1	BIG RIVER	0.27
COLORADO RIVER	Local	105175010	ADELANTE COURT	0.05 S,ADELANTE RD N/ADELANTE RD	1	BIG RIVER	0.05
COLORADO RIVER	Local	105200010	ADELANTE ROAD	DEL SOL AVE E/ALAMO RD	1	BIG RIVER	0.39
COLORADO RIVER	Local	108325010	AKSAMA COURT	ACHITL RD E 0.12M	1	BIG RIVER	0.12
COLORADO RIVER	Local	109575010	ALAMO COURT	ALAMO RD N 0.04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	109700020	ALAMO ROAD	AT&SF RR S/RIO VISTA DR	1	BIG RIVER	0.21
COLORADO RIVER	Local	109700010	ALAMO ROAD	RIO MESA DR ELY/.09M SE,ALAMO WAY	1	BIG RIVER	1.25
COLORADO RIVER	Local	109775010	ALAMO WAY	ALAMO RD N 0.04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	123175010	ANYA COURT	KECHAM TR N .05M	1	BIG RIVER	0.05
COLORADO RIVER	Local	123325010	APACHA WAY	LABACHO DR N .12M	1	BIG RIVER	0.12
COLORADO RIVER	Local	123500010	APACHE DRIVE	CHUMASH DR NW/ARROW DR	1	BIG RIVER	0.22
COLORADO RIVER	Local	123500020	APACHE DRIVE	RIO MESA DR NW/.04M N,EL PASEO ST	1	BIG RIVER	0.6
COLORADO RIVER	Local	123900010	APACHE WAY	.15M SLY,APACHE DR NE/APACHE DR	1	BIG RIVER	0.15
COLORADO RIVER	Local	124850010	ARAPAHO DRIVE	ARROW DR NW/RIO MESA DR	1	BIG RIVER	0.08
COLORADO RIVER	Local	125225010	ARBOLITO COURT	ARBOLITO WAY N .09M	1	BIG RIVER	0.09
COLORADO RIVER	Local	125250010	ARBOLITO WAY	.23M W,LAS PALMAS DR E/LAS PALMAS DR	1	BIG RIVER	0.23
COLORADO RIVER	Local	126350010	ARCADIA PLACE	CAPISTRANO WAY NE .05M	1	BIG RIVER	0.05
COLORADO RIVER	Local	127050010	ARCATA TRAIL	NOKOMIS TR N/WINTUN TR	1	BIG RIVER	0.25
COLORADO RIVER	Local	127950010	ARIZONA STREET	DEL REY DR E/RIO MESA DR	1	BIG RIVER	0.3
COLORADO RIVER	Local	128975010	ARRIBA ROAD	VALLE VERDE WAY NLY/ALAMO RD	1	BIG RIVER	0.27
COLORADO RIVER	Local	129200020	ARROW DRIVE	.04M S,ALAMO RD N/ALAMO RD	1	BIG RIVER	0.04
COLORADO RIVER	Local	129200010	ARROW DRIVE	APACHE DR NE/CHULA VISTA ST	1	BIG RIVER	0.25
COLORADO RIVER	Local	129750010	ARROWHEAD AVENUE	DEL REY DR N/RIO VISTA DR	1	BIG RIVER	0.29
COLORADO RIVER	Local	134675010	ASTI COURT	.03M S,ACHITL RD NLY/ACHITL RD	1	BIG RIVER	0.03
COLORADO RIVER	Local	136050010	ATNAH ROAD	RIO VISTA DR N/QUAPAW TR	1	BIG RIVER	0.17
COLORADO RIVER	Local	141500010	AYAL COURT	ACHITL RD ELY .08M	1	BIG RIVER	0.08
COLORADO RIVER	Local	149600010	BADGER TRAIL	FOX TR ELY/MODOC TR	1	BIG RIVER	0.27
COLORADO RIVER	Local	153800010	BANNOCK TRAIL	BUCKSKIN DR NWLY/OSAGE TR	1	BIG RIVER	0.37
COLORADO RIVER	Local	155050010	BARRANCA AVENUE	RIO VISTA DR NLY/CAPISTRANO WAY	1	BIG RIVER	0.21
COLORADO RIVER	Local	159500010	BEAVER LANE	.07M W,FOX TR E/FOX TR	1	BIG RIVER	0.07
COLORADO RIVER	Local	167450010	BIGHORN COURT	.08M S,RIO VISTA DR N/RIO VISTA DR	1	BIG RIVER	0.08
COLORADO RIVER	Local	169450010	BLACKFOOT TRAIL	CREEK RD ELY/0010M SE,SHOSHONE TR	1	BIG RIVER	0.68
COLORADO RIVER	Local	171850010	BLUEWATER ROAD	0022M W,CAMARILLO NELY/ARROWHEAD AVE	1	BIG RIVER	0.74
COLORADO RIVER	Local	171885010	BLUFF ROAD	END N/RIO VISTA RD	1	BIG RIVER	0.1
COLORADO RIVER	Local	172050010	BLYTHE RICE ROAD	RIVERSIDE COL N/SH 62	1	BIG RIVER	0.2
COLORADO RIVER	Local	172150010	BOBCAT TRAIL	RIO VISTA DR NLY/CRAZY HORSE TR	1	BIG RIVER	0.25
COLORADO RIVER	Local	185050010	BUCKSKIN DRIVE	BANNOCK TR E/PAMPA DR	1	BIG RIVER	1.28
COLORADO RIVER	Local	187000010	BUFFALO AVENUE	CANTON ST NE/LITTLE ROCK AVE	1	BIG RIVER	0.19
COLORADO RIVER	Local	199150010	CAHTO COURT	RIO VISTA DR N .15	1	BIG RIVER	0.15
COLORADO RIVER	Local	199175010	CAHTO ROAD	CAHTO CT NWLY/ACHITL RD	1	BIG RIVER	0.31
COLORADO RIVER	Local	204200010	CAMARILLO AVENUE	BLUEWATER RD NW/RIO VISTA DR	1	BIG RIVER	0.23
COLORADO RIVER	Local	206500010	CAMPO VERDE ROAD	DEERPATH RD N/ALAMO RD	1	BIG RIVER	0.5
COLORADO RIVER	Local	207250010	CANOE COURT	QUAPAW TR NW .04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	207700010	CANTON STREET	RIO VISTA DR NW/BUFFALO AVE	1	BIG RIVER	0.08
COLORADO RIVER	Local	209585010	CAPAY LANE	END E/SIERRA VISTA RD	1	BIG RIVER	0.16
COLORADO RIVER	Local	209750010	CAPISTRANO COURT	CAPISTRANO WAY NE .05M	1	BIG RIVER	0.05
COLORADO RIVER	Local	209800010	CAPISTRANO WAY	LITTLE ROCK AVE ELY/CHIPPEWA DR	1	BIG RIVER	1.48
COLORADO RIVER	Local	211750010	CARLSBAD AVENUE	.10M SW,YOSEMITE NE/.07M NE,YOSEMI	1	BIG RIVER	0.15
COLORADO RIVER	Local	216550010	CASTIC WAY	CAHTO RD E&N/ACHITL RD	1	BIG RIVER	0.22
COLORADO RIVER	Local	226380010	CHAT COURT	TEHAMA TR N .09M	1	BIG RIVER	0.09
COLORADO RIVER	Local	229700010	CHEYENNE COURT	DEERPATH RD N .05M	1	BIG RIVER	0.05
COLORADO RIVER	Local	233000010	CHIPPEWA DRIVE	DEL REY DR E .11M	1	BIG RIVER	0.11
COLORADO RIVER	Local	233650010	CHOCO ROAD	DEL REY DR N/.05M N,CUYAMA TR	1	BIG RIVER	0.68
COLORADO RIVER	Local	233900010	CHOCO TRAIL	RIO VISTA DR N/WINTUN TR	1	BIG RIVER	0.59
COLORADO RIVER	Local	234200010	CHOCTAW TRAIL	OSAGE TRAIL SE/KANSA TRAIL	1	BIG RIVER	0.08
COLORADO RIVER	Local	234200020	CHOCTAW TRAIL	TOMAHAWK TR SE/CREEK RD	1	BIG RIVER	0.23
COLORADO RIVER	Local	237200020	CHULA VISTA STREET	RIO MESA DR NW/EL PASEO ST	1	BIG RIVER	0.38
COLORADO RIVER	Local	237200010	CHULA VISTA STREET	DEERPATH RD NW/ARROW DR	1	BIG RIVER	0.44
COLORADO RIVER	Local	237225010	CHUMASH DRIVE	DEERPATH RD N/.02M N,SHAPATA CT	1	BIG RIVER	0.52
COLORADO RIVER	Local	242300010	CLEARBROOK ROAD	RIO MESA DR E .12M	1	BIG RIVER	0.12
COLORADO RIVER	Local	245450010	COCHISE ROAD	KLAMATH TR SE/CREEK RD	1	BIG RIVER	0.56

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT B

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATIO N	COUNTY MILES
COLORADO RIVER	Local	249550010	COMANCHE ROAD	DESOTO DR E/PUEBLO AVE	1	BIG RIVER	0.41
COLORADO RIVER	Local	251150010	CONCHO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	255850010	CORONADO DRIVE	DESOTO DR N/DEL REY DR	1	BIG RIVER	0.22
COLORADO RIVER	Local	259550010	COUGAR TRAIL	MINK TR SELY/.06M SE,BOBCAT TR	1	BIG RIVER	0.2
COLORADO RIVER	Local	263965010	CRAZY HORSE TRAIL	MINK TR SELY/.08M SE,BOBCAT TR	1	BIG RIVER	0.19
COLORADO RIVER	Local	263975010	CREE COURT	HOGAN WAY N .04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	264100010	CREEK ROAD	BUCKSKIN DR NLY/HAWK CT	1	BIG RIVER	0.58
COLORADO RIVER	Local	264200010	CREETE ROAD	RIO VISTA DR NW/QUAPAW TR	1	BIG RIVER	0.17
COLORADO RIVER	Local	267850010	CROW COURT	BUCKSKIN DR N .04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	268450010	CUB DRIVE	.05M S,SHOWBOAT RD N/SHOWBOAT RD	1	HAVASU	0.05
COLORADO RIVER	Local	268725010	CUPENO COURT	HANEMO DR E .04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	269750010	CUYAMA TRAIL	.06M W,CHOCO RD E/DEL REY DR	1	BIG RIVER	0.14
COLORADO RIVER	Local	282400010	DADO COURT	.03 W, HANEMO DR SE/HANEMO DR	1	BIG RIVER	0.03
COLORADO RIVER	Local	283750010	DAKOTA AVENUE	RIO VISTA DR N/HAWTHORNE ST	1	BIG RIVER	0.18
COLORADO RIVER	Local	285775010	DAPISHU ROAD	HANEMO DR NE&S/RIO VISTA DR	1	BIG RIVER	0.75
COLORADO RIVER	Local	291975010	DEERPATH COURT	.07M NW,DEERPATH RD SE/DEERPATH RD	1	BIG RIVER	0.07
COLORADO RIVER	Local	292000010	DEERPATH ROAD	.05M NW,MODOC NLY/ALAMO RD	1	BIG RIVER	2.85
COLORADO RIVER	Local	292025010	DEERPATH WAY	DEERPATH RD N/MOCCASIN RD	1	BIG RIVER	0.08
COLORADO RIVER	Local	293200010	DEL REY DRIVE	RIO VISTA DR N&E&S&E&N/RIO VISTA DR	1	BIG RIVER	3.82
COLORADO RIVER	Local	293725010	DEL SOL AVENUE	ALAMO RD N/GREYSTONE DR	1	BIG RIVER	0.5
COLORADO RIVER	Local	296950020	DESERT VIEW LANE	SUNSET LN E/HAVASU LAKE RD OHW	1	HAVASU	0.2
COLORADO RIVER	Local	296950010	DESERT VIEW LANE	MALAMEDIA RD E&N/LAKE BLVD	1	HAVASU	0.15
COLORADO RIVER	Local	297175010	DESOTO DRIVE	CORONADO DR E&N/CAPISTRANO WAY	1	BIG RIVER	0.44
COLORADO RIVER	Local	298850010	DINKET COURT	.04 S,CHULA VISTA ST N/CHULA VISTA S	1	BIG RIVER	0.04
COLORADO RIVER	Local	301975010	DORADO COURT	RIO MESA DR E .04M	1	BIG RIVER	0.04
COLORADO RIVER	Local	310950010	EAGLE ROAD	.09M SE,RIO MESA DR NW/RIO MESA DR	1	BIG RIVER	0.09
COLORADO RIVER	Local	319950010	EL PASEO STREET	DEERPATH RD ELY/RIO MESA DR	1	BIG RIVER	0.65
COLORADO RIVER	Local	321775010	ELAWADI COURT	.09M NW,RIO VISTA DR SE/RIO VISTA DR	1	BIG RIVER	0.09
COLORADO RIVER	Local	328600010	EMERY DRIVE	SHOWBOAT RD N/MARL RD	1	HAVASU	0.05
COLORADO RIVER	Local	346875010	FEATHER WAY	QUAPAW TR NW .10M	1	BIG RIVER	0.10
COLORADO RIVER	Local	356175010	FLASHER ROAD	MALAMEDIA RD E/SUNSET LN	1	HAVASU	0.18
COLORADO RIVER	Local	360200010	FOREST DRIVE	.07M S,DEL REY DR N/DEL REY DR	1	BIG RIVER	0.07
COLORADO RIVER	Local	365275010	FOX LANE	.06M W,FOX TR E/.08M E,FOX TR	1	BIG RIVER	0.14
COLORADO RIVER	Local	365450010	FOX TRAIL	EL PASEO ST N/BADGER TR	1	BIG RIVER	0.84
COLORADO RIVER	Local	378800010	GERONIMO TRAIL	TOMAHAWK TR SE/CREEK RD	1	BIG RIVER	0.27
COLORADO RIVER	Local	394500010	GREYSTONE DRIVE	MODOC TR ELY 1.17M	1	BIG RIVER	1.17
COLORADO RIVER	Local	394550010	GREYSTONE PLACE	.04M SW,GARYSTONE DR NE/GREYSTONE DR	1	BIG RIVER	0.04
COLORADO RIVER	Local	395275010	GUATAY ROAD	DAPISHU RD E&S/RIO VISTA DR	1	BIG RIVER	0.24
COLORADO RIVER	Local	400100010	HAIWEE COURT	QUAPAW TR NW .06M	1	BIG RIVER	0.06
COLORADO RIVER	Local	402525010	HANEMO DRIVE	.08MW,DAPISHU RD NELY&NW/RIO VISTA D	1	BIG RIVER	0.59
COLORADO RIVER	Local	406150010	HAWK COURT	TOMAHAWK TR N .03M	1	BIG RIVER	0.03
COLORADO RIVER	Local	406750010	HAWTHORNE STREET	LITTLE ROCK AVE E/DAKOTA AVE	1	BIG RIVER	0.11
COLORADO RIVER	Local	413050010	HIDDEN OAK LANE	RIO MESA DR E&NE/GREYSTONE DR	1	BIG RIVER	0.24
COLORADO RIVER	Local	420725010	HIWAT DRIVE	SIERRA VISTA RD E/CAMPO VERDE RD	1	BIG RIVER	0.08
COLORADO RIVER	Local	420800010	HOGAN WAY	TEEPEE TR E/WIGWAM WAY	1	BIG RIVER	0.21
COLORADO RIVER	Local	423825010	HOMOA COURT	.04M NW,HANEMO DR SE/HANEMO DR	1	BIG RIVER	0.04
COLORADO RIVER	Local	425150010	HOPI LANE	CAMARILLO AVE NE/DEL REY DR	1	BIG RIVER	0.19
COLORADO RIVER	Local	425600010	HORNADA TRAIL	DESERT VIEW LN SE .11M	1	HAVASU	0.11
COLORADO RIVER	Local	427100010	HUASNA TRAIL	SENECA TR NWLY .68M	1	BIG RIVER	0.68
COLORADO RIVER	Local	438300010	INYO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	440975010	ISLI COURT	.05 NW,HANEMO DR SE/HANEMO DR	1	BIG RIVER	0.05
COLORADO RIVER	Local	444725050	JACK BALE ROAD	HAVASU LAKE BLVD E .11M	1	HAVASU	0.11
COLORADO RIVER	Local	458425010	KANIKSU TRAIL	PAHASKA TR NWLY/MOHAWK TR	1	BIG RIVER	0.54
COLORADO RIVER	Local	458435010	KANSA TRAIL	BANNOCK TR NE/COCHISE RD	1	BIG RIVER	0.49
COLORADO RIVER	Local	469975010	KECHAM TRAIL	RIO VISTA DR N&E/SIKUMA CT	1	BIG RIVER	0.25
COLORADO RIVER	Local	466800010	KIOWA LANE	LITTLE ROCK AVE NLY/END	1	BIG RIVER	0.09
COLORADO RIVER	Local	467250010	KITTATAS TRAIL	BADGER TR N0018M	1	BIG RIVER	0.18
COLORADO RIVER	Local	467650010	KLAMATH TRAIL	MODOC TR NW/0002M W,COCHISE RD	1	BIG RIVER	0.2
COLORADO RIVER	Local	470080010	KODA WAY	END N/PAUBA RD	1	BIG RIVER	0.07
COLORADO RIVER	Local	470120010	KOIP COURT	END SE/HANEMO DR	1	BIG RIVER	0.09
COLORADO RIVER	Local	470175010	KOLOKO COURT	END E/SIERRA VISTA RD	1	BIG RIVER	0.04
COLORADO RIVER	Local	470700010	KUNA COURT	RIO VISTA DRIVE N/END	1	BIG RIVER	0.07
COLORADO RIVER	Local	479750010	LABACHO DRIVE	RIO VISTA DR N&ELY/0006M E,PAHWAY TR	1	BIG RIVER	0.65
COLORADO RIVER	Local	481000010	LAKE BOULEVARD	MALAMEDIA RD E/HAVASU LAKE RD	1	HAVASU	0.39

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT B

SUBAREA	ART/LOC	ROAD.#	ROAD NAME	ROAD LIMITS	SD	LOCATIO N	COUNTY MILES
COLORADO RIVER	Local	483850010	LAKOTA COURT	0009M W,PAHASKA E/PAHASKA TRAIL	1	BIG RIVER	0.09
COLORADO RIVER	Local	486650010	LAS PALMAS DRIVE	SIERRA VISTA RD N/ALAMO RD	1	BIG RIVER	0.32
COLORADO RIVER	Local	497650020	LITTLE ROCK AVENUE	BUCKSKIN DR N/MODOC TR	1	BIG RIVER	0.77
COLORADO RIVER	Local	497650010	LITTLE ROCK AVENUE	RIO VISTA DR N/CAPISTRANO WAY	1	BIG RIVER	0.5
COLORADO RIVER	Local	519450010	MAIN STREET	COUNTY JAIL E/END	1	BIG RIVER	0.78
COLORADO RIVER	Local	520300010	MAIZE COURT	DEL REY DR NE/END	1	BIG RIVER	0.08
COLORADO RIVER	Local	521300010	MALAMEDIA ROAD	0003M S,PANOPLY N/0002M N,FLASHER RD	1	HAVASU	0.1
COLORADO RIVER	Local	521300020	MALAMEDIA ROAD	0002M S,DESERT VIEW LN N/LAKE BLVD	1	HAVASU	0.08
COLORADO RIVER	Local	530900010	MARICOPA TRAIL	NAVAHO TR N/BLACKFOOT TR	1	BIG RIVER	0.18
COLORADO RIVER	Local	531250010	MARINA STREET	DEL REY DR E/0016M E,CAPISTRANO WAY	1	BIG RIVER	0.29
COLORADO RIVER	Local	532900010	MARL ROAD	END E/EMERY DR	1	HAVASU	0.11
COLORADO RIVER	Local	535100010	MATO COURT	END NLY/LABACHO DR	1	BIG RIVER	0.07
COLORADO RIVER	Local	545350010	MESQUITE COURT	BARRANCA AVE E/END	1	BIG RIVER	0.04
COLORADO RIVER	Local	551800010	MINK TRAIL	COUGAR TR NELY/CRAZY HORSE TR	1	BIG RIVER	0.1
COLORADO RIVER	Local	555800010	MOANALLA COURT	END ELY/CHULA VISTA ST	1	BIG RIVER	0.08
COLORADO RIVER	Local	555950010	MOCCASIN ROAD	MODOC TR SE/CREEK RD	1	BIG RIVER	0.43
COLORADO RIVER	Local	555950020	MOCCASIN ROAD	DEERPATH WAY E/RIO MESA DR	1	BIG RIVER	0.12
COLORADO RIVER	Local	556700010	MODOC COURT	MODOC TR N/END	1	BIG RIVER	0.06
COLORADO RIVER	Local	556850010	MODOC LANE	MODOC TR N/END	1	BIG RIVER	0.08
COLORADO RIVER	Local	557050020	MODOC TRAIL	BANNOCK TR NELY/0001M NE,MODOC LN	1	BIG RIVER	1.13
COLORADO RIVER	Local	557050010	MODOC TRAIL	DEL REY DR N 0005M	1	BIG RIVER	0.05
COLORADO RIVER	Local	557050030	MODOC TRAIL	0006M S,FOX TR NLY/RIO MESA DRIVE	1	BIG RIVER	0.7
COLORADO RIVER	Local	557075010	MODOC WAY	MODOC TR E/END	1	BIG RIVER	0.07
COLORADO RIVER	Local	557750010	MOHAWK TRAIL	WENATCHEE TR E/PAHASKA TR	1	BIG RIVER	0.39
COLORADO RIVER	Local	558800010	MOJAVE ROAD	RIO MESA DR E/PUEBLO AVE	1	BIG RIVER	0.28
COLORADO RIVER	Local	560500010	MONO COURT	KANIKSU TR E/END	1	BIG RIVER	0.05
COLORADO RIVER	Local	574225010	MUSKRAT COURT	END E/MUSKRAT TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	574250010	MUSKRAT LANE	END NWLY/MUSKRAT TR	1	BIG RIVER	0.19
COLORADO RIVER	Local	574275010	MUSKRAT TRAIL	DEL REY DR NWLY/0014M NW,MUSKRAT CT	1	BIG RIVER	0.41
COLORADO RIVER	Local	574400010	MUSTANG COURT	END N/CAPISTRANO WAY	1	BIG RIVER	0.05
COLORADO RIVER	Local	584000010	NACHES COURT	MODOC TR N/END	1	BIG RIVER	0.09
COLORADO RIVER	Local	587050010	NAVAHO COURT	NAVAHO TR NW/END	1	BIG RIVER	0.04
COLORADO RIVER	Local	587100010	NAVAHO TRAIL	LITTLE ROCK AVE NELY/BLACKFOOT TR	1	BIG RIVER	0.47
COLORADO RIVER	Local	588700010	NEENAH WAY	END N/RIO VISTA	1	BIG RIVER	0.06
COLORADO RIVER	Local	595200010	NISQUALLY TRAIL	GREYSTONE DR NLY/MODOC TR	1	BIG RIVER	0.25
COLORADO RIVER	Local	595500010	NOKOMIS COURT	NOKOMIS TR E/END	1	BIG RIVER	0.05
COLORADO RIVER	Local	595600010	NOKOMIS TRAIL	QUAPAW TR NW/PAPAGO TR	1	BIG RIVER	0.9
COLORADO RIVER	Local	595650010	NOKOMIS WAY	NOKOMIS TR E/END	1	BIG RIVER	0.06
COLORADO RIVER	Local	606600010	OCHOCO COURT	END E/UMATILLA TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	608300010	OKANOGAN TRAIL	0006M S,UKIAH TR N/DEL REY DR	1	BIG RIVER	0.16
COLORADO RIVER	Local	609700010	OLD PARKER ROAD	SH95 E/DAMERER RANCH	1	BIG RIVER	3.72
COLORADO RIVER	Local	613950010	ONEIDA TRAIL	0004M SW,NOKOMIS NELY&WLY/ARCATA TR	1	BIG RIVER	0.32
COLORADO RIVER	Local	619700010	OSAGE TRAIL	BANNOCK TR NE/CHOCTAW TR	1	BIG RIVER	0.43
COLORADO RIVER	Local	622200010	OTTER WAY	END E/FOX TR	1	BIG RIVER	0.05
COLORADO RIVER	Local	629850010	PAHASKA COURT	007ME,PAHASKA TR E/PAHASKA TR	1	BIG RIVER	0.07
COLORADO RIVER	Local	629900010	PAHASKA TRAIL	RIO VISTA DR N/DEL REY DR	1	BIG RIVER	0.85
COLORADO RIVER	Local	629925010	PAHASKA WAY	0008M W,PAHASKA TR E/PAHASKA TR	1	BIG RIVER	0.08
COLORADO RIVER	Local	630175020	PAHWAY TRAIL	.06 N,LABACHO DR S/RIO VISTA DR	1	BIG RIVER	0.36
COLORADO RIVER	Local	630450010	PAIUTE TRAIL	APACHE DR NE/CHULA VISTA ST	1	BIG RIVER	0.21
COLORADO RIVER	Local	636300010	PAMPA DRIVE	DEERPATH RD N/0004M N,BUCKSKIN DR	1	BIG RIVER	0.13
COLORADO RIVER	Local	637050010	PANOPLY ROAD	MALAMEDIA RD E/PARASOL DR	1	HAVASU	0.18
COLORADO RIVER	Local	637950010	PAPAGO COURT	END E/PAPAGO TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	638225010	PAPAGO TRAIL	RIO VISTA DR NW/DEL REY DR	1	BIG RIVER	1.06
COLORADO RIVER	Local	638250010	PAPOOSE WAY	QUAPAW TR NW 0006M	1	BIG RIVER	0.06
COLORADO RIVER	Local	638700010	PARASOL DRIVE	END N/SUNSET LN	1	HAVASU	0.05
COLORADO RIVER	Local	640800010	PARK MOABI ROAD	0019M SE,I40 N/NATIONAL TRAILS HWY	1	NEEDLES	0.76
COLORADO RIVER	Local	642600010	PAUBA ROAD	DEL REY DR E/0009M E,CHOCO TR	1	BIG RIVER	0.32
COLORADO RIVER	Local	643700010	PAWNEE TRAIL	LITTLE ROCK AVE NE/DEERPATH RD	1	BIG RIVER	0.24
COLORADO RIVER	Local	653550010	PIMA COURT	END E/CORONADO DR	1	BIG RIVER	0.04
COLORADO RIVER	Local	666300010	POMO COURT	HOGAN WAY N/END	1	BIG RIVER	0.09
COLORADO RIVER	Local	667350010	PONY COURT	QUAPAW TR NW 0004M	1	BIG RIVER	0.04
COLORADO RIVER	Local	673500010	PUEBLO AVENUE	COMANCHE RD N/MOJAVE RD	1	BIG RIVER	0.08
COLORADO RIVER	Local	674075010	PUMA COURT	END E/FOX TR	1	BIG RIVER	0.05
COLORADO RIVER	Local	682225010	QUAPAW TRAIL	ATNAH RD E/CREETE RD	1	BIG RIVER	0.69

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT B

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATIO N	COUNTY MILES
COLORADO RIVER	Local	682600010	QUINNAULT TRAIL	SENECA TR N/WINEMA TR	1	BIG RIVER	0.28
COLORADO RIVER	Local	684505010	RAHUN TRAIL	RIO VISTA(W LEG)NW&S/RIO VISTA(E LEG	1	BIG RIVER	0.45
COLORADO RIVER	Local	699275010	RIO MESA DRIVE	DEL REY DR N/AQUEDUCT RD (SH 62)	1	BIG RIVER	2.84
COLORADO RIVER	Local	699300040	RIO VISTA DRIVE	0005M W,DAPISHU RD ELY/PARKER RD	1	BIG RIVER	0.99
COLORADO RIVER	Local	699300020	RIO VISTA DRIVE	.07M WLY,TENAYA CT ELY/.14M W,ALAMO	1	BIG RIVER	0.69
COLORADO RIVER	Local	699300030	RIO VISTA DRIVE	0014M W,ALAMO RD E/0004M E,PAHWAY TR	1	BIG RIVER	1.25
COLORADO RIVER	Local	699300035	RIO VISTA DRIVE	.04ME,PAHWAY TR E/.05MW,DAPISHU RD	1	BIG RIVER	1.56
COLORADO RIVER	Local	699300010	RIO VISTA DRIVE	0007MW,BLUFF RD E/0003ME,CAPISTRANO	1	BIG RIVER	3.43
COLORADO RIVER	Local	702600010	ROAN DRIVE	0006M S,SHOWBOAT RD N/HAVASU LAKE RD	1	HAVASU	0.14
COLORADO RIVER	Local	723975010	SALULU COURT	RIO VISTA DR N/END	1	BIG RIVER	0.1
COLORADO RIVER	Local	734350010	SAUANO LANE	DEL REY DR E&S/TRADING POST TR	1	BIG RIVER	0.12
COLORADO RIVER	Local	740000010	SEMINOLE TRAIL	LITTLE ROCK AVE E/SHOSHONE TR	1	BIG RIVER	0.5
COLORADO RIVER	Local	740300010	SENECA TRAIL	PAPAGO TR E/HUASNA TR	1	BIG RIVER	0.27
COLORADO RIVER	Local	742150010	SERRANO COURT	0007M W,PAHASKA E/0010M E,PAHASKA	1	BIG RIVER	0.17
COLORADO RIVER	Local	746450010	SHANIKO TRAIL	YAKIMA TR NLY/MOHAWK TR	1	BIG RIVER	0.51
COLORADO RIVER	Local	746500010	SHAPATA COURT	END E/CHUMASH DR	1	BIG RIVER	0.03
COLORADO RIVER	Local	750825010	SHERWOOD COURT	END N/RIO VISTA DR	1	BIG RIVER	0.19
COLORADO RIVER	Local	752650010	SHOSHONE TRAIL	BUCKSKIN DR NLY/EL PASEO ST	1	BIG RIVER	0.65
COLORADO RIVER	Local	752800010	SHOWBOAT ROAD	0003M W,SUNSET LN E/ROAN DR	1	HAVASU	0.23
COLORADO RIVER	Local	755150010	SIERRA VISTA ROAD	DEERPATH RD N/ALAMO RD	1	BIG RIVER	0.58
COLORADO RIVER	Local	755475010	SIKUMA COURT	RIO VISTA DR N/END	1	BIG RIVER	0.13
COLORADO RIVER	Local	757250010	SIOUX TRAIL	EL PASEO ST NW 0010M	1	BIG RIVER	0.1
COLORADO RIVER	Local	757825010	SITTING BULL TRAIL	TOMAHAWK TR SE/CREEK RD	1	BIG RIVER	0.31
COLORADO RIVER	Local	761900010	SNOQUALMIE TRAIL	SENECA TR NW/0005M W,PAPAGO TR	1	BIG RIVER	0.54
COLORADO RIVER	Local	770200010	SQUAW COURT	QUAPAW TR N0004M	1	BIG RIVER	0.04
COLORADO RIVER	Local	775340010	SUEY COURT	KECHAM TR N/END	1	BIG RIVER	0.05
COLORADO RIVER	Local	778815010	SUNBONNET ROAD	END N/SHOWBOAT RD	1	HAVASU	0.17
COLORADO RIVER	Local	784700020	SUNSET LANE	DESERT VIEW LN N/LAKE BLVD	1	HAVASU	0.05
COLORADO RIVER	Local	784700010	SUNSET LANE	PARASOL DR N/SHOWBOAT RD	1	HAVASU	0.14
COLORADO RIVER	Local	788650010	SYCAMORE COURT	END N/CAPISTRANO WAY	1	BIG RIVER	0.06
COLORADO RIVER	Local	802275010	TAI COURT	END E/CHULA VISTA ST	1	BIG RIVER	0.05
COLORADO RIVER	Local	806700010	TECUMSEH AVENUE	DEL REY DR N/TURQUOISE RD	1	BIG RIVER	0.2
COLORADO RIVER	Local	806800010	TEEPEE TRAIL	BUCKSKIN DR N/TOMAHAWK TR	1	BIG RIVER	0.17
COLORADO RIVER	Local	806850010	TEGO COURT	END E/SIERRA VISTA RD	1	BIG RIVER	0.06
COLORADO RIVER	Local	807250010	TEHAMA TRAIL	LABACHO DR E&N/LABACHO DR	1	BIG RIVER	0.45
COLORADO RIVER	Local	808775010	TENAYA COURT	RIO VISTA DR NWLY/END	1	BIG RIVER	0.17
COLORADO RIVER	Local	812050010	TEWA TRAIL	0009MSW,DEERPATH NE/0004MNE,DEERPATH	1	BIG RIVER	0.12
COLORADO RIVER	Local	820150010	TOMAHAWK TRAIL	TEEPEE TR NE/CREEK RD	1	BIG RIVER	0.55
COLORADO RIVER	Local	820375010	TONGA COURT	0008M SW,PAHASKA TR NE/PAHASKA TR	1	BIG RIVER	0.08
COLORADO RIVER	Local	820750010	TONIKIN TRAIL	ATNAH RD E/CREETE RD	1	BIG RIVER	0.78
COLORADO RIVER	Local	821675010	TOOWA COURT	TEHAMA TR N/END	1	BIG RIVER	0.05
COLORADO RIVER	Local	824025010	TRADING POST TRAIL	RIO VISTA DR NELY/SAUANO LN	1	BIG RIVER	0.22
COLORADO RIVER	Local	825975010	TULE COURT	END E/NOKOMIS TR	1	BIG RIVER	0.04
COLORADO RIVER	Local	827850010	TURQUOISE ROAD	CAMARILLO AVE ELY/YUMA AVE	1	BIG RIVER	0.98
COLORADO RIVER	Local	838250010	UKIAH TRAIL	DEL REY DR SE/OKANOGAN TR	1	BIG RIVER	0.24
COLORADO RIVER	Local	838275010	UMATILLA TRAIL	KANIKSU TR NELY/MOHAWK TR	1	BIG RIVER	0.29
COLORADO RIVER	Local	838225010	UMPQUA COURT	0009M NW,RIO VISTA DR SE/RIO VISTA	1	BIG RIVER	0.09
COLORADO RIVER	Local	839150010	UTE COURT	BUCKSKIN DR NW/END	1	BIG RIVER	0.03
COLORADO RIVER	Local	841950010	VALLE VERDE WAY	DEERPATH RD NELY/ALAMO RD	1	BIG RIVER	0.42
COLORADO RIVER	Local	867300010	WAMPUM COURT	END E/DAKOTA AVE	1	BIG RIVER	0.05
COLORADO RIVER	Local	871175010	WATERS ROAD	EB I-40 RAMPS E/MOJAVE WATER DIST PR	1	ESSEX	0.2
COLORADO RIVER	Local	871350010	WAUKESHA TRAIL	BADGER TR N0029M	1	BIG RIVER	0.29
COLORADO RIVER	Local	872850010	WENATCHEE TRAIL	0004M S,SHANIKO TR NLY/DEL REY DR	1	BIG RIVER	0.52
COLORADO RIVER	Local	875950010	WHITESPRINGS ROAD	0005M W,RIO MESA DR E/RIO MESA DR	1	BIG RIVER	0.05
COLORADO RIVER	Local	875950020	WHITESPRINGS ROAD	RIO MESA DR E 0004M	1	BIG RIVER	0.04
COLORADO RIVER	Local	876975010	WIGWAM WAY	BUCKSKIN DR N/MOCCASIN RD	1	BIG RIVER	0.16
COLORADO RIVER	Local	882450010	WINEMA TRAIL	PAPAGO TR E/HUASNA TR	1	BIG RIVER	0.26
COLORADO RIVER	Local	882550010	WINGFOOT COURT	END NE/CAPISTRANO WAY	1	BIG RIVER	0.04
COLORADO RIVER	Local	882700010	WINNEMUCCA TRAIL	END E/FOX TR	1	BIG RIVER	0.07
COLORADO RIVER	Local	883600010	WINTUN TRAIL	DEL REY DR E/PAPAGO TR	1	BIG RIVER	0.31
COLORADO RIVER	Local	884175010	WOLF WAY	END E/FOX TR	1	BIG RIVER	0.03
COLORADO RIVER	Local	892250010	YAKIMA TRAIL	0006M S,SHANIKO TR N/DEL REY DR	1	BIG RIVER	0.58
COLORADO RIVER	Local	893525010	YOSEMITE DRIVE	CARLSBAD AVE E/RIO MESA DR	1	BIG RIVER	0.1

Measure "I" Local Street Program CIP - 2012/17
 County Maintained Roads

ATTACHMENT B

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATIO N	COUNTY MILES
COLORADO RIVER	Local	895215010	YUKI COURT	END NE/CHULA VISTA ST	1	BIG RIVER	0.05
COLORADO RIVER	Local	895350010	YUMA AVENUE	CAPISTRANO WAY NW/RIO VISTA DR	1	BIG RIVER	0.13
COLORADO RIVER	Local	899050010	ZUNI COURT	BUCKSKIN DR N/END	1	BIG RIVER	0.05
							83.29

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	100550010	A STREET	.04M W,7TH ST E/TRONA RD	1	TRONA	0.25
NORTH DESERT	Local	100700010	A STREET	PENDLETON RD N/140 EB OFF RAMP	1	DAGGETT	0.06
NORTH DESERT	Local	100650010	A STREET	FIRST N/SOUTH TRONA ROAD	1	TRONA	0.09
NORTH DESERT	Local	100700020	A STREET	SH40 EB RAMP N/NATIONAL TRAILS HWY	1	DAGGETT	0.65
NORTH DESERT	Local	102100020	ACACIA STREET	.04M W,MULBERRY AVE E/HINKLEY RD	1	HINKLEY	0.62
NORTH DESERT	Local	102100010	ACACIA STREET	VALLEY WELLS RD E/.08M E,SYCAMORE ST	1	HINKLEY	0.25
NORTH DESERT	Local	104950010	ADAMS STREET	0.03M W,LAKEVIEW DR E/LAKEVIEW DR	1	TRONA	0.03
NORTH DESERT	Local	106650010	AFTON STREET	0.14M W,A ST E/A ST	1	DAGGETT	0.14
NORTH DESERT	Local	109300010	ALAMEDA STREET	MAIN ST E/MTN VIEW ST	1	TRONA	0.1
NORTH DESERT	Local	110350010	ALCUDIA ROAD	BLANCA RD E/SERRA RD	1	HINKLEY	0.38
NORTH DESERT	Local	112750010	ALLEN STREET	CARSON ST NE/CEDAR ST	1	TRONA	0.08
NORTH DESERT	Local	113500010	ALMADEN AVENUE	EXETER ST N/GABILAN ST	1	BARSTOW	0.09
NORTH DESERT	Local	113650010	ALMEDA STREET	PARK AVE N/SANTA FE AVE	1	HINKLEY	0.1
NORTH DESERT	Local	117850010	ALVORD MOUNTAIN ROAD	.05M S,YERMO RD N/YERMO RD	1	NEWBERRY	0.05
NORTH DESERT	Local	117850020	ALVORD MOUNTAIN ROAD	YERMO RD N/HACIENDA RD	1	NEWBERRY	0.35
NORTH DESERT	Local	118600010	AMARGOSA AVENUE	VERBENA ST N/SAGE ST	1	TRONA	0.12
NORTH DESERT	Local	119050010	AMARYLIS AVENUE	.15M S,OSAGE ST N/GAZANA ST	1	LENWOOD	0.36
NORTH DESERT	Local	120700020	ANDERSON AVENUE	ASH RD NE/.04M NE,WESTERN DR	1	LENWOOD	0.48
NORTH DESERT	Local	120700010	ANDERSON AVENUE	.03M SW,PARIS AVE NE/PARIS AVE	1	LENWOOD	0.03
NORTH DESERT	Local	123450050	APACHE AVENUE	.11M W,"K" ST E/"G" ST	1	BARSTOW HEIGHTS	0.63
NORTH DESERT	Local	123400010	APACHE AVENUE	CHEROKEE ST N/SONOMA ST	1	NEWBERRY	0.51
NORTH DESERT	Local	127450010	ARGUS AVENUE	TRONA RD NW&N/SAGE ST	1	TRONA	0.67
NORTH DESERT	Local	128650010	ARMADILLA STREET	CONDOR RD E/HEREFORD RD	1	NEWBERRY	1
NORTH DESERT	Local	128800050	ARMORY ROAD	"J" ST E/"H" ST	1	BARSTOW HEIGHTS	0.25
NORTH DESERT	Local	129700010	ARROWHEAD AVENUE	.21M W,IRWIN RD E/IRWIN RD	1	BARSTOW	0.21
NORTH DESERT	Local	130650010	ARROWHEAD TRAIL	1.27M W,AFTON CYN RD E/AFTON CYN RD	1	NEWBERRY	1.27
NORTH DESERT	Local	133150010	ASH STREET	.04M W,MULBERRY AVE E/FLOWER ST	1	HINKLEY	0.13
NORTH DESERT	Local	134650010	ASTER STREET	ARGUS AVE E/TRONA RD	1	TRONA	0.25
NORTH DESERT	Local	135400010	ATHOL STREET	.59M W,TELESCOPE AVE E/TELESCOPE AVE	1	TRONA	0.59
NORTH DESERT	Local	135400020	ATHOL STREET	TELESCOPE AVE E/TRONA RD	1	TRONA	0.21
NORTH DESERT	Local	136600010	AUSTIN STREET	MARKET ST N/CALIFORNIA ST	1	TRONA	0.1
NORTH DESERT	Local	142250070	AZURITE ROAD	"K" ST E/"H" ST	1	BARSTOW HEIGHTS	0.38
NORTH DESERT	Local	142250050	AZURITE ROAD	"P" ST E/"M" ST	1	BARSTOW HEIGHTS	0.38
NORTH DESERT	Local	148650010	B STREET	FIRST ST N .08M	1	TRONA	0.08
NORTH DESERT	Local	148950010	B STREET	SOUTH ST N/NATIONAL TRAILS HWY	1	DAGGETT	0.05
NORTH DESERT	Local	148500010	B STREET	7TH ST E/TRONA RD	1	TRONA	0.25
NORTH DESERT	Local	149850010	BAGDAD CHASE ROAD	N R/W RR XING N/MAIN ST	1	LUDLOW	0.06
NORTH DESERT	Local	150150010	BAILEY ROAD	.06M S,ZINC MINE RD N .37M	1	NIPTON	0.37
NORTH DESERT	Local	150500010	BAKER BOULEVARD	.86M W,SH127 E 2.60M	1	BAKER	2.6
NORTH DESERT	Local	151600010	BALSA AVENUE	.03M W,HAWTHORN DR E/FERN DR	1	BARSTOW	0.27
NORTH DESERT	Local	154100010	BANYAN STREET	.03M W,HAWTHORN DR E/.07M E,FERN DR	1	BARSTOW	0.32
NORTH DESERT	Local	158150010	BASIN ROAD	.21M S,SH15 N/.01M N,CRONESE LK RD	1	BAKER	0.34
NORTH DESERT	Local	160950010	BE JOAL STREET	ASH RD NE/WESTERN DR	1	LENWOOD	0.45
NORTH DESERT	Local	159750010	BEDFORD DRIVE	CONDOR RD E/HEREFORD RD	1	NEWBERRY	1
NORTH DESERT	Local	159750020	BEDFORD DRIVE	HEREFORD RD E/INVERNESS AVE	1	NEWBERRY	0.51
NORTH DESERT	Local	164850010	BENTON STREET	EIGHTH ST SE/TRONA RD	1	TRONA	0.17
NORTH DESERT	Local	165300010	BERKSHIRE ROAD	LEMMING ST N/KILORAN ST	1	NEWBERRY	1.37
NORTH DESERT	Local	166575050	BERYL ROAD	"K" ST E/"H" ST	1	BARSTOW HEIGHTS	0.38
NORTH DESERT	Local	168150020	BIRCH ROAD	JASPER RD N/AGATE RD	1	LENWOOD	0.78
NORTH DESERT	Local	168450010	BIRCH STREET	3RD ST E/9TH ST	1	TRONA	0.4
NORTH DESERT	Local	169050020	BLACK BUTTE ROAD	DUNE RD E/MOUNTAIN VIEW RD	1	NEWBERRY	2
NORTH DESERT	Local	169050030	BLACK BUTTE ROAD	MOUNTAIN VIEW DR E/NEWBERRY RD	1	NEWBERRY	1
NORTH DESERT	Local	169050010	BLACK BUTTE ROAD	.25M W,DUNE RD E/DUNE RD	1	NEWBERRY	0.25
NORTH DESERT	Local	169950020	BLANCA ROAD	PALMA N/SALINAS	1	HINKLEY	0.25
NORTH DESERT	Local	169950010	BLANCA ROAD	ALCUDIA N/MANACOR	1	HINKLEY	0.51
NORTH DESERT	Local	170150010	BLEITZ ROAD	JOHNSON ST S .02M	1	LENWOOD	0.02
NORTH DESERT	Local	174025050	BONANZA ROAD	"L" ST E/"H" ST	1	BARSTOW HEIGHTS	0.5
NORTH DESERT	Local	183050050	BRUCITE ROAD	"N" ST E/"H" ST	1	BARSTOW HEIGHTS	0.75
NORTH DESERT	Local	188850010	BURNT TREE ROAD	HINKLEY RD ELY/.90M N&E,MTN VIEW RD	1	HINKLEY	2.24
NORTH DESERT	Local	196800010	C STREET	SEVENTH E/TRONA ROAD	1	TRONA	0.29
NORTH DESERT	Local	196950010	C STREET	ORTON ST N/NATIONAL TRAILS HIGHWAY	1	DAGGETT	0.15
NORTH DESERT	Local	200800050	CALCITE STREET	"J" ST E/"H" ST	1	BARSTOW HEIGHTS	0.25
NORTH DESERT	Local	201150060	CALICO BOULEVARD	.16M W,SAGEBRUSH LN E/MINNEOLA RD	1	YERMO	1.98
NORTH DESERT	Local	201150010	CALICO BOULEVARD	GHOST TOWN RD E/CALICO RD	1	CALICO	2.7
NORTH DESERT	Local	201150020	CALICO BOULEVARD	CALICO RD E/FOURTH ST	1	YERMO	1.09

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	201250050	CALICO DRIVE	.12M W, "O" ST E/"F" ST	1	BARSTOW HEIGHTS	1.25
NORTH DESERT	Local	201450010	CALICO STREET	ORD ST E .27M	1	NEWBERRY	0.27
NORTH DESERT	Local	201900010	CALIFORNIA STREET	AUSTIN ST NE/TRONA RD	1	TRONA	0.34
NORTH DESERT	Local	204300020	CAMARILLO AVENUE	.03M N, SH58 N/PALERMO ST	1	BARSTOW	0.67
NORTH DESERT	Local	214400020	CARSON STREET	EIGHTH ST E/TRONA RD	1	TRONA	0.26
NORTH DESERT	Local	214400010	CARSON STREET	.07M W, SEVENTH ST E .11M	1	TRONA	0.11
NORTH DESERT	Local	221850030	CEDAR CANYON ROAD	NEW YORK MTN RD E/LANFAIR RD	1	CIMA	9.93
NORTH DESERT	Local	220800020	CEDAR ROAD	JASPER N/AGATE	1	LENWOOD	0.7
NORTH DESERT	Local	220800010	CEDAR ROAD	THIRD ST N.02M	1	LENWOOD	0.02
NORTH DESERT	Local	227850030	CHEROKEE STREET	.90M W, HARVARD RD E/HARVARD RD	1	NEWBERRY	0.9
NORTH DESERT	Local	227850020	CHEROKEE STREET	COMANCHE AVE E/MT VIEW RD	1	NEWBERRY	0.13
NORTH DESERT	Local	227850010	CHEROKEE STREET	NAVAJO AVE E/APACHE AVE	1	NEWBERRY	0.11
NORTH DESERT	Local	228900010	CHERYLE STREET	ASH NE/WESTERN	1	LENWOOD	0.36
NORTH DESERT	Local	229650010	CHEYENNE AVENUE	PUEBLO ST N/SONOMA ST	1	NEWBERRY	0.25
NORTH DESERT	Local	233550010	CHLORIDE ROAD	MINNEOLA E/WILDHORSE	1	NEWBERRY	1
NORTH DESERT	Local	237350050	CHURCH AVENUE	.06M W, "N" ST E/"D" ST	1	BARSTOW HEIGHTS	1.32
NORTH DESERT	Local	239350050	CINNABAR ROAD	"O" ST E/"L" ST	1	BARSTOW HEIGHTS	0.38
NORTH DESERT	Local	239350070	CINNABAR ROAD	"J" ST E/"H" ST	1	BARSTOW HEIGHTS	0.25
NORTH DESERT	Local	241950010	CLARK MOUNTAIN ROAD	.93M W, BAILEY RD E/BAILEY RD	1	KINGSTON	0.93
NORTH DESERT	Local	242100010	CLAY RIVER ROAD	WEBSTER E/MARKS	1	BARSTOW	0.51
NORTH DESERT	Local	242550010	CLEMENS AVENUE	SH58 N/DRYDEN ST	1	BARSTOW	0.1
NORTH DESERT	Local	243450010	CLOVER STREET	ARGUS NE/TELESCOPE	1	TRONA	0.14
NORTH DESERT	Local	245225050	COCHISE AVENUE	"O" ST E/"D" ST	1	BARSTOW HEIGHTS	1.38
NORTH DESERT	Local	246150020	COLBY AVENUE	EXETER ST N/.04M N, SPADRA	1	BARSTOW	0.38
NORTH DESERT	Local	246150010	COLBY AVENUE	.13M S, EXETER N/EXETER	1	BARSTOW	0.13
NORTH DESERT	Local	246300010	COLBY COURT	.02M E, COLBY AVE E/COLBY AVE	1	BARSTOW	0.02
NORTH DESERT	Local	249300010	COMANCHE AVENUE	CHEROKEE ST N/SONOMA ST	1	NEWBERRY	0.5
NORTH DESERT	Local	251850010	CONDOR ROAD	VALLEY CENTER N/BEDFORD	1	NEWBERRY	0.99
NORTH DESERT	Local	253350010	CONNELL STREET	DIVIDING LINE E/KNOWLES ST	1	YERMO	0.13
NORTH DESERT	Local	256350010	CORRAL STREET	.11M W, SILVER AVE E/SILVER AVE	1	CALICO	0.11
NORTH DESERT	Local	256350020	CORRAL STREET	INDIAN E/TREASURE	1	CALICO	0.35
NORTH DESERT	Local	258600010	COTTONWOOD ROAD	HARVARD RD E/.50M E, FREMONT RD	1	NEWBERRY	1.5
NORTH DESERT	Local	261900010	COVENTRY STREET	CONDOR RD E/INVERNESS AVE	1	NEWBERRY	1.51
NORTH DESERT	Local	265575050	CRESTVIEW ROAD	"P" ST E/"H" ST	1	BARSTOW HEIGHTS	1
NORTH DESERT	Local	282000010	D STREET	SOUTH ST N/NATIONAL TRAILS HWY	1	DAGGETT	0.05
NORTH DESERT	Local	285450010	DANBY ROAD	NATL TRLS HWY SE 1.67M	1	ESSEX	1.67
NORTH DESERT	Local	289050010	DAYTON AVENUE	ASH NE/.02M E, BIRCH	1	LENWOOD	0.2
NORTH DESERT	Local	289825050	DE ANZA STREET	"O" ST E/"F" ST	1	BARSTOW HEIGHTS	1.03
NORTH DESERT	Local	299100010	DIVIDING LINE STREET	YERMO RD N/CONNELL ST	1	YERMO	0.15
NORTH DESERT	Local	299100030	DIVIDING LINE STREET	.07M N, FAIRWAY AVE N/CALICO BLVD	1	YERMO	0.16
NORTH DESERT	Local	299100020	DIVIDING LINE STREET	CONNELL ST N/.07M N, FAIRWAY AVE	1	YERMO	0.12
NORTH DESERT	Local	299700020	DIXIE ROAD	SANTA FE AVE N 1.03M	1	HINKLEY	1.03
NORTH DESERT	Local	299700010	DIXIE ROAD	1.13M S&E, COMMUNITY W&N/.04M S, SH58	1	LENWOOD	1.92
NORTH DESERT	Local	300000010	DOBBS ROAD	SH58 E/SH58	1	BARSTOW	0.17
NORTH DESERT	Local	300800010	DOGWOOD STREET	.05M W, 3RD ST E/9TH ST	1	TRONA	0.42
NORTH DESERT	Local	300750010	DOGWOOD STREET	MINNEOLA RD E/WILDHORSE RD	1	NEWBERRY	0.99
NORTH DESERT	Local	304050010	DRYDEN STREET	.07M W, CLEMENS AVE E/CLEMENS AVE	1	BARSTOW	0.07
NORTH DESERT	Local	306100010	DUNN ROAD	2.61M W, AFTON CYN RD E/AFTON CANYON	1	NEWBERRY	2.61
NORTH DESERT	Local	306150010	DUNTRON STREET	CONDOR RD E/INVERNESS AVE	1	NEWBERRY	1.5
NORTH DESERT	Local	313450010	EATON ROAD	ASH RD NE/.07M NE, BIRCH RD	1	LENWOOD	0.24
NORTH DESERT	Local	315750010	EIGHTH STREET	.02M S, MARSHALL ST N/MARSHALL ST	1	TRONA	0.02
NORTH DESERT	Local	315750020	EIGHTH STREET	MARSHALL ST N/CARSON ST	1	TRONA	0.18
NORTH DESERT	Local	322750030	ELEVENTH STREET	FIR ST NE/0003M NE, HEMLOCK ST	1	TRONA	0.22
NORTH DESERT	Local	322750010	ELEVENTH STREET	CEDAR ST NE/ELM ST	1	TRONA	0.14
NORTH DESERT	Local	322750020	ELEVENTH STREET	ELM ST NE/FIR ST	1	TRONA	0.07
NORTH DESERT	Local	323950010	ELKHORN STREET	MINNEOLA RD E/WILDHORSE RD	1	NEWBERRY	1
NORTH DESERT	Local	324250010	ELLEN STREET	FRANK ST E/PARIS AVE	1	LENWOOD	0.02
NORTH DESERT	Local	324400010	ELLIOT STREET	MAIN ST N/NATIONAL TRAILS HWY	1	LUDLOW	0.13
NORTH DESERT	Local	324950010	ELM COURT	THIRD ST N .04M	1	LENWOOD	0.04
NORTH DESERT	Local	325900020	ELM STREET	9TH ST E/11TH ST	1	TRONA	0.1
NORTH DESERT	Local	325900010	ELM STREET	.06M W, THIRD ST E .15M	1	TRONA	0.15
NORTH DESERT	Local	337450010	EXETER STREET	WESTON AVE E .27M	1	BARSTOW	0.27
NORTH DESERT	Local	337450020	EXETER STREET	.27M E, WESTON AVE E/IRWIN RD	1	BARSTOW	0.06
NORTH DESERT	Local	342000010	F STREET	0007M W, 5TH ST E/WINGATE AVE	1	TRONA	0.44
NORTH DESERT	Local	342325050	F STREET	RIMROCK AVE N/.13M N, CHURCH AVE	1	BARSTOW HEIGHTS	0.51

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	343500020	FAIRVIEW ROAD	.53M S,COMMUNITY BLVD N/SH58	1	HINKLEY	1.53
NORTH DESERT	Local	343500010	FAIRVIEW ROAD	.75M S,COMMUNITY BLVD N .22M	1	HINKLEY	0.22
NORTH DESERT	Local	343650010	FAIRVIEW ROAD	MT VIEW RD E/.77M E,HARVARD RD	1	NEWBERRY	2.8
NORTH DESERT	Local	343950010	FAIRWAY AVENUE	.08M W,HILL VW ST E/DIVIDING LINE ST	1	YERMO	0.2
NORTH DESERT	Local	349300020	FIELD ROAD	YERMO RD N/.03M N,SH15 W/B OFF RAMP	1	NEWBERRY	0.18
NORTH DESERT	Local	349300010	FIELD ROAD	.13M S,YERMO RD N/YERMO RD	1	NEWBERRY	0.13
NORTH DESERT	Local	350100010	FIFTH STREET	.06M S,YERMO RD N/.07 N,WILLIAM ST	1	YERMO	0.2
NORTH DESERT	Local	350250010	FIFTH STREET	A ST N/H ST	1	TRONA	0.5
NORTH DESERT	Local	352800020	FIR STREET	11TH ST SE/TRONA RD	1	TRONA	0.19
NORTH DESERT	Local	352800013	FIR STREET	.02M E,NINTH ST E/ELEVENTH ST	1	TRONA	0.13
NORTH DESERT	Local	357600010	FLOWER STREET	SH58 N/PARK AVE	1	HINKLEY	0.86
NORTH DESERT	Local	361350020	FORT CADY ROAD	NATIONAL TRAILS HWY N .42M	1	NEWBERRY	0.42
NORTH DESERT	Local	361350030	FORT CADY ROAD	.01M N,MEMORIAL DR N .13M	1	NEWBERRY	0.13
NORTH DESERT	Local	361350010	FORT CADY ROAD	1.35M S,NATL TRL N/NATIONAL TRLS HWY	1	NEWBERRY	1.35
NORTH DESERT	Local	361400023	FORT IRWIN ROAD	IRWIN RD N/S LINE,FT IRWIN	1	BARSTOW	15.13
NORTH DESERT	Local	362950010	FOURTH STREET	.04M S,ASH RD N/ASH RD	1	LENWOOD	0.04
NORTH DESERT	Local	365700010	FRAMPTON ROAD	MULE CANYON RD E/ROSEMARY AVE	1	DAGGETT	0.38
NORTH DESERT	Local	366450010	FRANK STREET	JOHNSON ST NW/MAIN ST	1	LENWOOD	0.16
NORTH DESERT	Local	367800010	FREMONT ROAD	COTTONWOOD RD N/VALLEY CENTER RD	1	NEWBERRY	2.04
NORTH DESERT	Local	367950010	FREMONT STREET	TRONA RD NW/CARSON ST	1	TRONA	0.19
NORTH DESERT	Local	369450010	FRONTIER AVENUE	YERMO RD N .17M	1	DAGGETT	0.17
NORTH DESERT	Local	369900010	FRONTIER ROAD	VALLEY VIEW RD E/VALLEY WELLS RD	1	HINKLEY	1
NORTH DESERT	Local	374500010	G STREET	FIFTH ST E/FIRST ST	1	TRONA	0.28
NORTH DESERT	Local	374400050	G STREET	RIMROCK AVE N/ARMORY RD	1	BARSTOW HEIGHTS	0.51
NORTH DESERT	Local	374950010	GABILAN STREET	HAYWARD AVE E/IRWIN RD	1	BARSTOW	0.2
NORTH DESERT	Local	377500010	GAZANA STREET	.20M W,AMARYLIS AVE E/AMARYLIS AVE	1	LENWOOD	0.2
NORTH DESERT	Local	380950010	GLEASON STREET	DIVIDING LINE ST E/MC CORMICK ST	1	YERMO	0.26
NORTH DESERT	Local	383950010	GLOBE MINE ROAD	KELSO CIMA RD E .06M	1	KELSO	0.06
NORTH DESERT	Local	388450010	GRAFTON DRIVE	SUFFOCH RD E/HEREFORD RD	1	NEWBERRY	0.5
NORTH DESERT	Local	389700010	GRAND VIEW AVENUE	CALICO RD E/.03M W,SKY VIEW ST	1	YERMO	0.19
NORTH DESERT	Local	389700020	GRAND VIEW AVENUE	.03MW,SKY VIEW ST E/DIVIDING LINE ST	1	YERMO	0.12
NORTH DESERT	Local	399450010	HACIENDA ROAD	COYOTE LAKE RD E/HARVARD RD	1	NEWBERRY	4.59
NORTH DESERT	Local	399450030	HACIENDA ROAD	1.62M SW,ALVORD MTN NE/ALVORD MTN RD	1	NEWBERRY	1.62
NORTH DESERT	Local	400800010	HALLORAN SPRINGS ROAD	.19M S,SH15 N .62M	1	BAKER	0.62
NORTH DESERT	Local	400950010	HALLORAN SUMMIT ROAD	.09M S,SH15 N .61M	1	BAKER	0.61
NORTH DESERT	Local	402150010	HAMPTON DRIVE	SUFFOCH RD E/HEREFORD RD	1	NEWBERRY	0.5
NORTH DESERT	Local	402650010	HANNAN STREET	JOHNSON ST N .02M	1	LENWOOD	0.02
NORTH DESERT	Local	406400010	HAWTHORN DRIVE	.04M S,BALSA AVE N/BANYAN ST	1	BARSTOW	0.21
NORTH DESERT	Local	406950010	HAYWARD AVENUE	EXETER ST N/.03M N,SPADRA ST	1	BARSTOW	0.37
NORTH DESERT	Local	407100010	HAYWARD COURT	HAYWARD AVE E .02M	1	BARSTOW	0.02
NORTH DESERT	Local	408450010	HECTOR ROAD	NATIONAL TRAILS HWY N .31M	1	NEWBERRY	0.31
NORTH DESERT	Local	409300010	HEMLOCK AVENUE	.04M W,HAWTHORN DR E/IRIS DR	1	BARSTOW	0.09
NORTH DESERT	Local	410150010	HEMLOCK STREET	ELEVENTH ST E/TRONA RD	1	TRONA	0.25
NORTH DESERT	Local	413250010	HIDDEN RIVER ROAD	FRONTIER RD N/OUTER HIGHWAY 58 SOUTH	1	HINKLEY	0.48
NORTH DESERT	Local	413850010	HIGHCREST ROAD	SERRA RD E/MOUNTAIN VIEW RD	1	HINKLEY	0.5
NORTH DESERT	Local	415775050	HIGHVIEW AVENUE	"P" ST E/"H" ST	1	BARSTOW HEIGHTS	1
NORTH DESERT	Local	419750010	HILL VIEW STREET	.03MS,FAIRWAY AV N/.03MN,GRAND VW AV	1	YERMO	0.18
NORTH DESERT	Local	419800010	HILLVIEW ROAD	FRONTIER RD N/OH58 SOUTH	1	HINKLEY	0.48
NORTH DESERT	Local	420300050	HINKLEY ROAD	2.00M N,HOLSTEAD RD N .90M	1	HINKLEY	0.9
NORTH DESERT	Local	422700010	HOLLY STREET	AMARGOSA AVE E/TELESCOPE AVE	1	TRONA	0.13
NORTH DESERT	Local	423450010	HOLSTEAD ROAD	HOLSTEAD RANCH RD E/HINKLEY RD	1	HINKLEY	1.69
NORTH DESERT	Local	424950010	HOPE STREET	.24M S,ACACIA ST N/ACACIA ST	1	HINKLEY	0.24
NORTH DESERT	Local	425700010	HORNER STREET	ORD RD E/FORT CADY RD	1	NEWBERRY	0.51
NORTH DESERT	Local	433950050	I STREET	LINDA VISTA AVE N/ARMORY RD	1	BARSTOW HEIGHTS	1.52
NORTH DESERT	Local	436300010	INDIAN AVENUE	OASIS ST N/LAKEVIEW ST	1	CALICO	0.61
NORTH DESERT	Local	436950010	INDIAN WELLS ROAD	FRONTIER RD N/OH58 SOUTH	1	HINKLEY	0.48
NORTH DESERT	Local	438250010	INVERNESS AVENUE	DUNTRON ST N/BEDFORD DR	1	NEWBERRY	0.5
NORTH DESERT	Local	439100010	IRIS DRIVE	BALSA AVE N/HEMLOCK AVE	1	BARSTOW	0.08
NORTH DESERT	Local	439850050	IRONWOOD DRIVE	.12M W,"O" ST E/"F" ST	1	BARSTOW HEIGHTS	1.25
NORTH DESERT	Local	440650050	IRWIN PLACE	IRWIN RD ELY .09M	1	BARSTOW	0.09
NORTH DESERT	Local	442450010	IVY AVENUE	SPINET ST N/OSAGE ST	1	LENWOOD	0.51
NORTH DESERT	Local	444300050	J STREET	LINDA VISTA AVE N/ARMORY RD	1	BARSTOW HEIGHTS	1.52
NORTH DESERT	Local	445400010	JADE ROAD	.03M W,WALNUT E/CEDAR RD	1	LENWOOD	0.51

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	450050010	JOHNSON STREET	BLEITZ RD NE/FRANK ST	1	LENWOOD	0.22
NORTH DESERT	Local	455975050	K STREET	LINDA VISTA AVE N/0004M N,APACHE AVE	1	BARSTOW HEIGHTS	1.51
NORTH DESERT	Local	464750010	KILORAN STREET	SUFFOCH E/HEREFORD	1	NEWBERRY	0.5
NORTH DESERT	Local	469700010	KNOWLES STREET	YERMO RD N/CONNELL ST	1	YERMO	0.15
NORTH DESERT	Local	470162010	KOLATH PLACE	0045M S,IRWIN RD N/IRWIN RD	1	BARSTOW	0.45
NORTH DESERT	Local	470450010	KRAMER STATION ROAD	SH58 E 0012M	1	HINKLEY	0.12
NORTH DESERT	Local	483450010	LAKE VIEW ROAD	FRONTIER N/OH 58 SOUTH	1	HINKLEY	0.48
NORTH DESERT	Local	483200010	LAKEVIEW DRIVE	MONTEREY RD E&N/SILVER LAKES PKY	1	SILVER LAKES	2.44
NORTH DESERT	Local	483600010	LAKEVIEW STREET	GHOST TOWN RD E/MINER AVE	1	CALICO	0.47
NORTH DESERT	Local	487200010	LASSEN STREET	SH58 E/NEUMAN ST	1	LENWOOD	0.12
NORTH DESERT	Local	488950010	LAVIC ROAD	NATIONAL TRAILS HWY N/NAT TRAILS HWY	1	LUDLOW	0.23
NORTH DESERT	Local	491250010	LEMMING STREET	CONDOR E/HEREFORD	1	NEWBERRY	1
NORTH DESERT	Local	492600010	LENWOOD ROAD	0010M S,MAIN ST N/MAIN ST	1	LENWOOD	0.1
NORTH DESERT	Local	492600020	LENWOOD ROAD	MAIN ST N/.17M N,MAIN ST	1	LENWOOD	0.17
NORTH DESERT	Local	492600040	LENWOOD ROAD	JASPER RD N/OLD HIGHWAY 58	1	LENWOOD	2.57
NORTH DESERT	Local	500925020	LOCUST STREET	.02M E,NINTH ST E/TENTH ST	1	TRONA	0.09
NORTH DESERT	Local	500850010	LOCUST STREET	OH 58N N/ACACIA	1	HINKLEY	0.48
NORTH DESERT	Local	503450010	LOMBARDY AVENUE	0001M S,TORRES AVE N/PALERMO ST	1	BARSTOW	0.25
NORTH DESERT	Local	503700010	LOMPOC AVENUE	EXETER N/GABILAN	1	BARSTOW	0.1
NORTH DESERT	Local	507100010	LUDLOW ROAD	END E/CRUCERO RD	1	LUDLOW	1.35
NORTH DESERT	Local	509100010	LUPINE STREET	0009M W,ARGUS AVE E/TRONA RD	1	TRONA	0.36
NORTH DESERT	Local	516000050	M STREET	LINDA VISTA AVE N/.03M N,CHURCH AVE	1	BARSTOW HEIGHTS	1.43
NORTH DESERT	Local	517200010	MAGNEY LANE	PONIENTE E/ORIENTE	1	NEWBERRY	0.5
NORTH DESERT	Local	517650010	MAGNOLIA AVENUE	MAIN NE/TRONA RD	1	TRONA	0.3
NORTH DESERT	Local	521550010	MALIBU AVENUE	0012M S,TEMESCAL N/0088M N,TONOPAH	1	NEWBERRY	1
NORTH DESERT	Local	522900010	MANACOR ROAD	HINKLEY RD E/SERRA RD	1	HINKLEY	0.5
NORTH DESERT	Local	523500010	MANATEE STREET	CONDOR E/HEREFORD	1	NEWBERRY	1
NORTH DESERT	Local	524100010	MANDRILL STREET	CONDOR E/HEREFORD	1	NEWBERRY	1
NORTH DESERT	Local	529650010	MAPLE STREET	JADE RD N/AGATE RD	1	LENWOOD	0.16
NORTH DESERT	Local	532200010	MARIPOSA STREET	ARGUS E/TELESCOPE	1	TRONA	0.19
NORTH DESERT	Local	532500010	MARKET STREET	CENTER E/AUSTIN	1	TRONA	0.08
NORTH DESERT	Local	532500020	MARKET STREET	AUSTIN E 0002M	1	TRONA	0.02
NORTH DESERT	Local	532800010	MARKS ROAD	0026M S,CLAY RIVER RD N/SOAP MINE RD	1	BARSTOW	0.49
NORTH DESERT	Local	534000010	MARSHALL STREET	TRONA RD NW/EIGHTH ST	1	TRONA	0.12
NORTH DESERT	Local	537000010	MC CORMICK STREET	YERMO RD N/GLEASON	1	YERMO	0.1
NORTH DESERT	Local	540950010	MEMORIAL DRIVE	FORT CADY ROAD E 0414M	1	NEWBERRY	4.14
NORTH DESERT	Local	542850010	MERLIN AVENUE	LEMMING N/BEDFORD	1	NEWBERRY	0.87
NORTH DESERT	Local	548700010	MILL STREET	SANTA FE NW/FIRST ST	1	DAGGETT	0.16
NORTH DESERT	Local	550950010	MINER AVENUE	MINERAL N/LAKEVIEW	1	CALICO	0.25
NORTH DESERT	Local	551250010	MINERAL STREET	INDIAN E/TREASURE	1	CALICO	0.41
NORTH DESERT	Local	558600010	MOJAVE ROAD	0008MW,SIERRA WAY E/DAGGETT YERMO RD	1	DAGGETT	0.2
NORTH DESERT	Local	566550010	MORRO STREET	WESTON AVE E/0005M E,HAYWARD AVE	1	BARSTOW	0.09
NORTH DESERT	Local	568950010	MOUNTAIN DRIVE	END N/LAKEVIEW	1	TRONA	0.03
NORTH DESERT	Local	569900020	MOUNTAIN SPRINGS ROAD	SMITHSON RD N/WILD RD	1	HELENDALE	0.55
NORTH DESERT	Local	570900040	MOUNTAIN VIEW ROAD	HACIENDA RD N/SONOMA ST	1	NEWBERRY	0.71
NORTH DESERT	Local	571050010	MOUNTAIN VIEW ROAD	RIVERVIEW N/HIGHCREST	1	HINKLEY	0.5
NORTH DESERT	Local	570900010	MOUNTAIN VIEW ROAD	NATIONAL TRAILS HWY N/END	1	NEWBERRY	0.14
NORTH DESERT	Local	570900020	MOUNTAIN VIEW ROAD	PIONEER RD N/SILVER VALLEY RD	1	NEWBERRY	2.54
NORTH DESERT	Local	570900030	MOUNTAIN VIEW ROAD	YERMO RD N/END	1	NEWBERRY	0.18
NORTH DESERT	Local	571050020	MOUNTAIN VIEW ROAD	COMMUNITY BLVD N/BURNT TREE RD	1	HINKLEY	5.04
NORTH DESERT	Local	571350010	MOUNTAIN VIEW STREET	TRONA RD N/MAIN	1	TRONA	0.16
NORTH DESERT	Local	572100010	MULBERRY AVENUE	ACACIA N/PARK	1	HINKLEY	0.38
NORTH DESERT	Local	572400010	MULE CANYON ROAD	YERMO RD N/FRAMPTON RD	1	CALICO	0.13
NORTH DESERT	Local	583800050	N STREET	LINDA VISTA AVE N/CHURCH AVE	1	BARSTOW	1.4
NORTH DESERT	Local	587150010	NAVAJO AVENUE	CHEROKEE N/SONOMA	1	NEWBERRY	0.51
NORTH DESERT	Local	587850010	NAVARONE COURT	LOMBARDY AVE E/END	1	BARSTOW	0.05
NORTH DESERT	Local	589850010	NEUMAN STREET	0028M NW,LASSEN SE 0037M	1	LENWOOD	0.37
NORTH DESERT	Local	591650010	NEW YORK MOUNTAIN ROAD	END E/IVANPAH RD	1	IVANPAH	6.16
NORTH DESERT	Local	593750010	NINTH STREET	CARSON ST N/ELM	1	TRONA	0.24
NORTH DESERT	Local	594800010	NIPTON DESERT ROAD	NIPTON RD N/END	1	NIPTON	4.56
NORTH DESERT	Local	596150010	NOPAL LANE	MAGNEY LN N/NATIONAL TRAILS HWY	1	NEWBERRY	0.41
NORTH DESERT	Local	601300050	O STREET	LINDA VISTA AVE N/DE ANZA ST	1	BARSTOW HEIGHTS	1.34
NORTH DESERT	Local	606250010	OASIS STREET	GHOST TWN RD E/TREASUR AVE	1	CALICO	0.77
NORTH DESERT	Local	609300010	OLD HIGHWAY 58	.13M E,DIXIE LN E/IRWIN RD(SLEG)	1	LENWOOD	6.74

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	609300020	OLD HIGHWAY 58	IRWIN RD(SL)N&E/.02 W,CAMARILLO AVE	1	BARSTOW	0.22
NORTH DESERT	Local	609300030	OLD HIGHWAY 58	.06M W,FIRST ST E/.08M E,FERN ST	1	BARSTOW	2.01
NORTH DESERT	Local	610200010	OLD YERMO CUTOFF	OUTER HWY 15 N N/FT IRWIN RD	1	BARSTOW	0.92
NORTH DESERT	Local	610500010	OLEANDER PLACE	BALSA AVE N/END	1	BARSTOW	0.07
NORTH DESERT	Local	618100010	ORD MOUNTAIN ROAD	END N/PENDLETON RD	1	DAGGETT	0.55
NORTH DESERT	Local	617950010	ORD STREET	PISGAH N/CALICO	1	NEWBERRY	0.5
NORTH DESERT	Local	618400010	ORIENTE DRIVE	MAGNEY N/END	1	NEWBERRY	0.12
NORTH DESERT	Local	619650020	OSAGE STREET	0012M SW,SYLVAN AVE NE&E/AMARYLIS	1	LENWOOD	0.2
NORTH DESERT	Local	619650010	OSAGE STREET	PRAIRIE AVE NE/0012M SW,SYLVAN AVE	1	LENWOOD	0.39
NORTH DESERT	Local	620350010	OSDICK ROAD	RANDBURG CUTOFF E/SH395	1	TRONA	0.6
NORTH DESERT	Local	622575010	OUTER HIGHWAY 15 NORTH	FORT IRWIN RD E/GHOST TOWN RD	1	BARSTOW	2.24
NORTH DESERT	Local	623100010	OUTER HIGHWAY 58 NORTH	FLOWER ST E/0009M E,LOCUST ST	1	HINKLEY	0.25
NORTH DESERT	Local	623150020	OUTER HIGHWAY 58 SOUTH	HIDDEN RIVER RD E/VALLEY WELLS RD	1	HINKLEY	0.68
NORTH DESERT	Local	623150010	OUTER HIGHWAY 58 SOUTH	VALLEY VIEW RD E/HIDDEN RIVER RD	1	HINKLEY	0.32
NORTH DESERT	Local	628700050	P STREET	LINDA VISTA AVE N/AZURITE RD	1	BARSTOW HEIGHTS	0.89
NORTH DESERT	Local	630500010	PALERMO STREET	0003M W,TORRES E/0003M E,LOMBARDY	1	BARSTOW	0.27
NORTH DESERT	Local	636400010	PANAMINT AVENUE	MAIN NE/TRONA ROAD	1	TRONA	0.19
NORTH DESERT	Local	636525050	PANAMINT ROAD	"N" ST E/"H" ST	1	BARSTOW HEIGHTS	0.75
NORTH DESERT	Local	638800010	PARIS AVENUE	WOODS AVE N/MAIN ST	1	LENWOOD	0.38
NORTH DESERT	Local	640175010	PARK AVENUE	BAKER BLVD N0025M	1	BAKER	0.25
NORTH DESERT	Local	639850020	PARK AVENUE	FLOWER ST E 0007M	1	HINKLEY	0.07
NORTH DESERT	Local	639850010	PARK AVENUE	ALMEDA ST E/FLOWER ST	1	HINKLEY	0.16
NORTH DESERT	Local	646800010	PENDLETON ROAD	0025M W,NEBO E/CAMP ROCK	1	DAGGETT	3.71
NORTH DESERT	Local	648550010	PERA ROAD	HINKLEY RD E/SERRA	1	HINKLEY	0.5
NORTH DESERT	Local	650650010	PETRA ROAD	ALCUDIA RD N/MANACOR RD	1	HINKLEY	0.51
NORTH DESERT	Local	650650020	PETRA ROAD	MANACOR RD N/SALINAS RD	1	HINKLEY	0.51
NORTH DESERT	Local	656200020	PINE STREET	ELEVENTH ST SE/SEARLES ST	1	TRONA	0.16
NORTH DESERT	Local	656200013	PINE STREET	.02M E,NINTH ST E/ELEVENTH ST	1	TRONA	0.17
NORTH DESERT	Local	660300010	PIONEER ROAD	NATIONAL TRAILS HWY E/NEWBERRY RD	1	NEWBERRY	1.98
NORTH DESERT	Local	661550010	PISGAH CRATER ROAD	NATIONAL TRAILS HWY NW/END	1	LUDLOW	1.34
NORTH DESERT	Local	661600010	PISGAH STREET	ORD E/FORT CADY	1	NEWBERRY	0.51
NORTH DESERT	Local	662200010	PIUTE ROAD	BLACK BUTTE N/SILVER VALLY	1	NEWBERRY	0.5
NORTH DESERT	Local	662200020	PIUTE ROAD	SILVER VALLEY N/VALLEY CNT	1	NEWBERRY	1
NORTH DESERT	Local	667150010	PONIENTE DRIVE	0013M S,MAGNEY LN N/NATIONAL TRLS HY	1	NEWBERRY	0.59
NORTH DESERT	Local	667300010	PONNAY STREET	ORTON ST N/NATIONAL TRAILS HWY	1	DAGGETT	0.13
NORTH DESERT	Local	670450010	PRAIRIE AVENUE	0009M S,SPINET ST N/OSAGE ST	1	LENWOOD	0.5
NORTH DESERT	Local	673600020	PUEBLO ROAD	MANACOR RD N/SALINAS	1	HINKLEY	0.52
NORTH DESERT	Local	673600010	PUEBLO ROAD	ALCUDIA N/MANACOR RD	1	HINKLEY	0.5
NORTH DESERT	Local	673750010	PUEBLO STREET	NAVAJO AVE E/MT VIEW RD	1	NEWBERRY	0.5
NORTH DESERT	Local	682250010	QUARRY ROAD	END E/NATIONAL TRAILS HWY	1	NEWBERRY	1.3
NORTH DESERT	Local	684400010	RADIO ROAD	END E/IRWIN RD	1	BARSTOW	0.33
NORTH DESERT	Local	685450010	RAMIREZ ROAD	WATERMAN RD(E LEG)N/SH58	1	BARSTOW	0.21
NORTH DESERT	Local	691300010	RED MOUNTAIN ROAD	KERN COL E/SH395	1	TRONA	0.8
NORTH DESERT	Local	691900010	REDROCK ROAD	FRONTIER RD N/OH 58 SOUTH	1	HINKLEY	0.48
NORTH DESERT	Local	702100010	RIVERVIEW ROAD	HINKLEY RD E/MTN VIEW	1	HINKLEY	1
NORTH DESERT	Local	708450010	ROSE LANE	BALSA AVE N/END	1	BARSTOW	0.04
NORTH DESERT	Local	709750010	ROSEMARY AVENUE	YERMO RD N/FRAMPTON RD	1	DAGGETT	0.11
NORTH DESERT	Local	719700010	SAGE STREET	ARGUS E/TELESCOPE	1	TRONA	0.18
NORTH DESERT	Local	723750010	SALINAS ROAD	HINKLEY RD E/SERRA RD	1	HINKLEY	0.51
NORTH DESERT	Local	726149010	SAN BRUNO AVENUE	0002M E,LOMBARDY AVE NWLY/PALERMO ST	1	BARSTOW	0.33
NORTH DESERT	Local	732150010	SANTA FE STREET	0006MW,SIERRA WAY E/DAGGETT YERMO RD	1	DAGGETT	0.2
NORTH DESERT	Local	732150020	SANTA FE STREET	DAGGETT-YERMO RD E/HIDDEN SPRINGS RD	1	DAGGETT	4.94
NORTH DESERT	Local	736650020	SEARLES STREET	CEDAR NE/FIR	1	TRONA	0.21
NORTH DESERT	Local	736800010	SEARLES STREET	MARKET ST N/MAIN ST	1	TRONA	0.07
NORTH DESERT	Local	736650030	SEARLES STREET	FIR ST NE/HEMLOCK ST	1	TRONA	0.27
NORTH DESERT	Local	736650010	SEARLES STREET	FREMONT STREET N/CARSON ST	1	TRONA	0.09
NORTH DESERT	Local	737250010	SECOND STREET	E ST N/H ST	1	TRONA	0.2
NORTH DESERT	Local	737400010	SECOND STREET	PARIS AVE E/END	1	LENWOOD	0.05
NORTH DESERT	Local	738300010	SECOND STREET	0029M E,ATHLETIC FLD RD E&N/CALICO B	1	YERMO	0.38
NORTH DESERT	Local	742050010	SERRA ROAD	RIVERVIEW N/HIGHCREST	1	HINKLEY	0.5
NORTH DESERT	Local	742050030	SERRA ROAD	MANACOR RD N/SALINAS RD	1	HINKLEY	0.52
NORTH DESERT	Local	742050020	SERRA ROAD	ALCUDIA RD N/MANACOR RD	1	HINKLEY	0.5
NORTH DESERT	Local	743550010	SEVENTH STREET	YERMO RD N/WILLIAMS	1	YERMO	0.06

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	743750010	SEVENTH STREET	CARSON ST N/BIRCH ST	1	TRONA	0.07
NORTH DESERT	Local	743700010	SEVENTH STREET	A ST N/C ST	1	TRONA	0.16
NORTH DESERT	Local	743750020	SEVENTH STREET	BIRCH ST N/.04M NE,DOGWOOD ST	1	TRONA	0.18
NORTH DESERT	Local	752400010	SHOSHONE STREET	APACHE AVE E/COMMACHE AVE	1	NEWBERRY	0.25
NORTH DESERT	Local	752840050	SIDERITE ROAD	"J" ST E/"H" ST	1	BARSTOW HEIGHTS	0.25
NORTH DESERT	Local	753750010	SIERRA WAY	SANTA FE N/MOJAVE	1	DAGGETT	0.1
NORTH DESERT	Local	755700010	SILVER AVENUE	OASIS ST NW/GHOST TOWN RD	1	CALICO	0.6
NORTH DESERT	Local	760350010	SKY VIEW STREET	FAIRWAY AVE N/END,MAINT	1	YERMO	0.07
NORTH DESERT	Local	760350020	SKY VIEW STREET	0007M N,FAIRWAY N/GRAND VIEW AVE	1	YERMO	0.08
NORTH DESERT	Local	760500010	SLATE AVENUE	LUPINE N/VERBENA	1	TRONA	0.11
NORTH DESERT	Local	764100010	SONOMA STREET	NAVAJO AVE E/MT VIEW RD	1	NEWBERRY	0.5
NORTH DESERT	Local	765000010	SOUTH STREET	B STREET E/D STREET	1	DAGGETT	0.28
NORTH DESERT	Local	765750010	SOUTH TRONA ROAD	TRONA RD E/A STREET	1	TRONA	0.07
NORTH DESERT	Local	766200010	SPADRA STREET	WESTON AVE E/IRWIN RD	1	BARSTOW	0.16
NORTH DESERT	Local	766950010	SPINET STREET	PRAIRIE E/0008M E,SYLVAN	1	LENWOOD	0.5
NORTH DESERT	Local	770100010	SPYROCK AVENUE	ELKHORN N/CHLORIDE	1	NEWBERRY	0.5
NORTH DESERT	Local	775350010	SUFFOCH ROAD	VALLEY CENTER N/KILORAN	1	NEWBERRY	1.49
NORTH DESERT	Local	776550010	SUMMERSET ROAD	COMMUNITY BLVD N/SH58 0000	1	HINKLEY	1
NORTH DESERT	Local	776550020	SUMMERSET ROAD	SANTA FE N/THOMPSON	1	HINKLEY	1.27
NORTH DESERT	Local	776700010	SUMMERSET STREET	CONDOR E/HEREFORD	1	NEWBERRY	1
NORTH DESERT	Local	785600020	SUN VALLEY DRIVE	.08M S,LENWOOD RD N/LENWOOD RD	1	LENWOOD	0.08
NORTH DESERT	Local	785250010	SUNSET VIEW ROAD	0016M S,OH 58 SO N0016M	1	HINKLEY	0.16
NORTH DESERT	Local	787500010	SUTTER STREET	TRONA RD NW/EIGHTH ST	1	TRONA	0.2
NORTH DESERT	Local	789750010	SYCAMORE STREET	WILLOW SPRINGS N/ACACIA	1	HINKLEY	0.38
NORTH DESERT	Local	789900010	SYLVAN AVENUE	0009M S,SPINET ST N/0018M S,OSAGE ST	1	LENWOOD	0.6
NORTH DESERT	Local	789900020	SYLVAN AVENUE	0018M S,OSAGE ST N/MAIN ST	1	LENWOOD	0.48
NORTH DESERT	Local	804400010	TAMARISK STREET	THIRD ST ELY/WESTERN DR	1	LENWOOD	0.25
NORTH DESERT	Local	807650010	TELESCOPE AVENUE	CALIFORNIA ST N/0003M N,SAGE ST	1	TRONA	0.53
NORTH DESERT	Local	807725050	TELSTAR COURT	END E/CALICO RD	1	YERMO	0.1
NORTH DESERT	Local	808250020	TEMESCAL STREET	TUJUNGA AVE E/MTN VIEW RD	1	NEWBERRY	0.49
NORTH DESERT	Local	808250010	TEMESCAL STREET	MALIBU AVE E/TUJUNGA AVE	1	NEWBERRY	0.5
NORTH DESERT	Local	809900010	TENTH STREET	FIR ST N/PINE ST	1	TRONA	0.11
NORTH DESERT	Local	812900020	THIRD STREET	ASH RD E/.02M E,WESTERN DR	1	LENWOOD	0.3
NORTH DESERT	Local	812900010	THIRD STREET	PARIS AVE E/END	1	LENWOOD	0.05
NORTH DESERT	Local	813250010	THIRD STREET	BIRCH ST N/ELM ST	1	TRONA	0.21
NORTH DESERT	Local	813650010	THIRD STREET	YERMO RD NW/CALICO BLVD	1	YERMO	0.2
NORTH DESERT	Local	813200010	THIRD STREET	TRONA RD N/H STREET	1	TRONA	0.34
NORTH DESERT	Local	818600010	TIOGA STREET	MALIBU E/MOUNTAIN VIEW	1	NEWBERRY	1.05
NORTH DESERT	Local	821300020	TONOPAH STREET	TUJUNGA AVE E/MTN VIEW RD	1	NEWBERRY	0.49
NORTH DESERT	Local	821300010	TONOPAH STREET	MALIBU AVE E/TUJUNGA AVE	1	NEWBERRY	0.5
NORTH DESERT	Local	821750010	TOPANGA STREET	END E/MOUNTAIN VIEW	1	NEWBERRY	0.26
NORTH DESERT	Local	822550010	TORRES AVENUE	PALERMO ST S&E/LOMBARDY AVE	1	BARSTOW	0.36
NORTH DESERT	Local	824500050	TRAVERTINE STREET	"N" ST E/"H" ST	1	BARSTOW HEIGHTS	0.75
NORTH DESERT	Local	824600010	TREASURE AVENUE	OASIS N/MINERAL	1	CALICO	0.38
NORTH DESERT	Local	824850010	TRIPOLI AVENUE	SAN BRUNO AVE N/0004M N,PALERMO ST	1	BARSTOW	0.22
NORTH DESERT	Local	825200010	TRONA ROAD OH NORTH	CENTER ST E 0016M	1	TRONA	0.16
NORTH DESERT	Local	825800010	TUJUNGA AVENUE	0013M S,TEMESCAL ST N/TEMESCAL ST	1	NEWBERRY	0.13
NORTH DESERT	Local	825800020	TUJUNGA AVENUE	TEMESCAL ST N/TONAPAH ST	1	NEWBERRY	0.5
NORTH DESERT	Local	827775050	TURQUOISE ROAD	"I" ST E/"H" ST	1	BARSTOW HEIGHTS	0.13
NORTH DESERT	Local	828800010	TWELFTH STREET	CARSON ST NE/HEMLOCK ST	1	TRONA	0.53
NORTH DESERT	Local	829000050	TWENTY MULE TEAM ROAD	KERN CO LINE E/SH58	1	HINKLEY	1.3
NORTH DESERT	Local	843200030	VALLEY CENTER ROAD	NEWBERRY RD E/.03M E,FORT CADY RD	1	NEWBERRY	3.06
NORTH DESERT	Local	844700030	VALLEY WELLS ROAD	SH58 N/ACACIA ST	1	HINKLEY	0.5
NORTH DESERT	Local	844700010	VALLEY WELLS ROAD	FRONTIER RD N/BEG,OIL	1	HINKLEY	0.31
NORTH DESERT	Local	844700020	VALLEY WELLS ROAD	BEG,OIL N/SH58	1	HINKLEY	0.18
NORTH DESERT	Local	846400010	VERBENA STREET	ARGUS E/TRONA RD	1	TRONA	0.3
NORTH DESERT	Local	866200010	WALNUT STREET	JADE RD N/AGATE RD	1	LENWOOD	0.16
NORTH DESERT	Local	870750010	WATERMAN ROAD	0001M W,RAMIREZ RD E 0078M	1	BARSTOW	0.78
NORTH DESERT	Local	870800010	WATERMAN STREET	SH58 E/RAMIREZ RD	1	BARSTOW	0.37
NORTH DESERT	Local	872150010	WEBSTER ROAD	END N0005M	1	BARSTOW	0.05
NORTH DESERT	Local	872150020	WEBSTER ROAD	0005M N,END N/SOAP MINE RD	1	BARSTOW	0.44
NORTH DESERT	Local	874700030	WESTERN DRIVE	AGATE RD N 0011M	1	LENWOOD	0.11
NORTH DESERT	Local	874700010	WESTERN DRIVE	ASH RD N/0002M N,THIRD RD	1	LENWOOD	0.12
NORTH DESERT	Local	874700020	WESTERN DRIVE	.03M SE,CHERYLE ST NW/MAIN ST	1	LENWOOD	0.31
NORTH DESERT	Local	875000010	WESTON AVENUE	EXETER ST N/0003M N,SPADRA	1	BARSTOW	0.38

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT C

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
NORTH DESERT	Local	875000005	WESTON AVENUE	.04M S,EXETER ST N/EXETER ST	1	BARSTOW	0.04
NORTH DESERT	Local	877550010	WILDHORSE ROAD	ELKHORN N/CHLORIDE	1	NEWBERRY	0.57
NORTH DESERT	Local	878300020	WILDROSE STREET	ARGUS AVE E/TRONA RD	1	TRONA	0.3
NORTH DESERT	Local	878300010	WILDROSE STREET	END E/ARGUS AVE	1	TRONA	0.07
NORTH DESERT	Local	879200020	WILLIAMS STREET	FIRST E/SEVENTH	1	YERMO	0.51
NORTH DESERT	Local	879200010	WILLIAMS STREET	DIVIDING LINE E/0012M E,MC CORMICK	1	YERMO	0.4
NORTH DESERT	Local	880700010	WILLOW SPRINGS ROAD	VLY WELLS E/0008M E,SYCMRE	1	HINKLEY	0.25
NORTH DESERT	Local	882435050	WINDY PASS DRIVE	"O" ST E/"D" ST	1	BARSTOW HEIGHTS	1.38
NORTH DESERT	Local	882500010	WINGATE AVENUE	F ST N/H ST	1	TRONA	0.13
NORTH DESERT	Local	885350010	WOODS AVENUE	PARIS AVE NW/JOHNSON ST	1	LENWOOD	0.15
NORTH DESERT	Local	893100010	YATES WELL ROAD	0054M W,SH15 E/END,PAVEMENT	1	NIPTON	0.7
NORTH DESERT	Local	893100020	YATES WELL ROAD	.16M E,SH15 SE .38M	1	NIPTON	0.38
NORTH DESERT	Local	894600010	YUCCA STREET	ARGUS AVE E/TRONA RD	1	TRONA	0.26
							261.07

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT D

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Arterial	128950010	AROSA DRIVE	NORTH RD NW/DART CYN RD	2	CRESTLINE SD 3	1.18
S. B. MOUNTAINS	Arterial	151050010	BALDWIN LAKE ROAD	.50M S,PIONEERTOWN RD N/SH 18	3	BIG BEAR CITY	1.95
S. B. MOUNTAINS	Arterial	151100005	BALDWIN LANE	VISTA LN E/MAPLE LN	3	BIG BEAR CITY	0.35
S. B. MOUNTAINS	Arterial	151100010	BALDWIN LANE	MAPLE LN E/SH38	3	BIG BEAR CITY	0.57
S. B. MOUNTAINS	Arterial	156450010	BARTON LANE	ORANGE AVE E/MAPLE LN	3	MOONRIDGE	0.63
S. B. MOUNTAINS	Arterial	167550010	BIG OAK ROAD	DEER TRAIL N&E/FERN DR	2	CRESTLINE SD 3	0.35
S. B. MOUNTAINS	Arterial	171750030	BLUE WATER ROAD	SHERWOOD N/SH18	3	BIG BEAR CITY	0.02
S. B. MOUNTAINS	Arterial	171750010	BLUE WATER ROAD	.03M S,SUGARLOAF BLVD N/SUGARLOAF BD	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Arterial	171750020	BLUE WATER ROAD	SUGARLOAF BLVD N/SHERWOOD BLVD	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Arterial	171800010	BLUERIDGE DRIVE	GREENBRIAR DR N/GREENBRIAR DR	3	LAKE ARROWHEAD	0.49
S. B. MOUNTAINS	Arterial	179100010	BRENTWOOD DRIVE	FAIRWAY DR NE/GRASS VALLEY RD	3	LAKE ARROWHEAD	2.61
S. B. MOUNTAINS	Arterial	188700010	BURNT MILL ROAD	RIM OF THE WORLD DR N/COTTAGE GROVE	3	LAKE ARROWHEAD	1.61
S. B. MOUNTAINS	Arterial	244200010	CLUB HOUSE DRIVE	ALPINE LN NE/GRASS VALLEY RD	3	LAKE ARROWHEAD	1.45
S. B. MOUNTAINS	Arterial	257700010	COTTAGE GROVE ROAD	SH173 N/SH189	3	LAKE ARROWHEAD	1.13
S. B. MOUNTAINS	Arterial	265200020	CREST FOREST DRIVE	WATERS DR SELY/CRESTLINE RD	2	CRESTLINE SD 3	2.68
S. B. MOUNTAINS	Arterial	265200030	CREST FOREST DRIVE	CRESTLINE RD ELY/SH18	2	CRESTLINE SD 3	3.26
S. B. MOUNTAINS	Arterial	265200010	CREST FOREST DRIVE	MOZUMDAR DR SLY/WATERS DR	2	CRESTLINE SD 3	0.81
S. B. MOUNTAINS	Arterial	265350010	CRESTLINE CUTOFF	CREST FOREST E/SH138	2	CRESTLINE SD 3	0.42
S. B. MOUNTAINS	Arterial	268600020	CUMBERLAND DRIVE	.08M S,POTOMAC DR NLY/HOOK CREEK RD	3	LAKE ARROWHEAD	0.65
S. B. MOUNTAINS	Arterial	268600010	CUMBERLAND DRIVE	BALD EAGLE RD N/.08M S,POTOMAC DR	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Arterial	284250010	DALEY CANYON ROAD	SH18 N/SH189	3	LAKE ARROWHEAD	0.48
S. B. MOUNTAINS	Arterial	286500010	DART CANYON ROAD	LAKE DR NLY/ERLACH DR	2	CRESTLINE SD 3	0.35
S. B. MOUNTAINS	Arterial	286500020	DART CANYON ROAD	EDELWEISS NLY 1.30M	2	CRESTLINE SD 3	1.3
S. B. MOUNTAINS	Arterial	299250020	DIVISION DRIVE	ROBINHOOD BLVD N/SH 18	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Arterial	299250030	DIVISION DRIVE	SH18 N/SH38	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Arterial	299250040	DIVISION DRIVE	SH38 N/BLUE MT RD	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Arterial	299250010	DIVISION DRIVE	SUGARPINE RD N/ROBINHOOD BLVD	3	BIG BEAR CITY	0.48
S. B. MOUNTAINS	Arterial	312000020	EAST BIG BEAR BOULEVARD	.10M SE,ZACA RD SLY/.05MS,WAGON WHL	3	BIG BEAR CITY	0.15
S. B. MOUNTAINS	Arterial	312000010	EAST BIG BEAR BOULEVARD	SHAY RD E&S/.10M SE,ZACA RD	3	BIG BEAR CITY	0.94
S. B. MOUNTAINS	Arterial	331600010	ERWIN RANCH ROAD	SH38 ELY .32M	3	MOONRIDGE	0.32
S. B. MOUNTAINS	Arterial	344100035	FAIRWAY BLVD	.02M E,WIDGEON DR E/PINTAIL DR	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Arterial	344100010	FAIRWAY BLVD	PINON DR E/ROSE HILL DR	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Arterial	344100020	FAIRWAY BLVD	SH18 E/PARADISE WAY	3	BIG BEAR CITY	0.32
S. B. MOUNTAINS	Arterial	344100030	FAIRWAY BLVD	.05M W,EIDER DR E/.02ME,WIDGEON DR	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Arterial	344100040	FAIRWAY BLVD	SHORE DR E/COUNTRY CLUB BLVD	3	BIG BEAR CITY	0.43
S. B. MOUNTAINS	Arterial	344550010	FAIRWAY DRIVE	CLUB HOUSE DR NLY/.23MNW,SPYGLASS DR	3	LAKE ARROWHEAD	1.17
S. B. MOUNTAINS	Arterial	344550030	FAIRWAY DRIVE	.23MNW,SPYGLASS W&S/.01MN,AUGUSTA DR	3	LAKE ARROWHEAD	0.32
S. B. MOUNTAINS	Arterial	347800010	FERN DRIVE	.04M S,BALSA AVE N/SH58	1	BARSTOW	0.11
S. B. MOUNTAINS	Arterial	347850010	FERN DRIVE	CREST FOREST DR N/LAKE DR	2	CRESTLINE SD 3	0.41
S. B. MOUNTAINS	Arterial	348000010	FERN DRIVE	YUKON DR E/OAK KNOLL DR	3	GREEN VALLEY	0.2
S. B. MOUNTAINS	Arterial	348150010	FERN DRIVE	HUNSAKER DR E .08M	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Arterial	348150020	FERN DRIVE	WEST DR E/SOUTAR DR	3	RUNNING SPRINGS	0.19
S. B. MOUNTAINS	Arterial	365550010	FOX FARM ROAD	.11M W,MC ALISTER RD E/MC ALISTER RD	3	MOONRIDGE	0.1
S. B. MOUNTAINS	Arterial	385900010	GOLDEN RULE LANE	SH173 N/.09M NE,MANITOBA DR	3	LAKE ARROWHEAD	0.61
S. B. MOUNTAINS	Arterial	386800010	GOLF COURSE ROAD	OLD TOLL RD NLY/GRASS VALLEY RD	3	LAKE ARROWHEAD	1.34
S. B. MOUNTAINS	Arterial	390400020	GRANDVIEW ROAD	SAWMILL RD N .11M	3	LAKE ARROWHEAD	0.11
S. B. MOUNTAINS	Arterial	390400010	GRANDVIEW ROAD	NORTH RD N/SAWMILL RD	3	LAKE ARROWHEAD	0.97
S. B. MOUNTAINS	Arterial	390400030	GRANDVIEW ROAD	.11MN,SAWMILL RD N/.01MN,AUGUSTA DR	3	LAKE ARROWHEAD	0.11
S. B. MOUNTAINS	Arterial	391750020	GRASS VALLEY ROAD	BRENTWOOD DR NLY/SH173	3	LAKE ARROWHEAD	0.99
S. B. MOUNTAINS	Arterial	391750010	GRASS VALLEY ROAD	SH189 NLY/BRENTWOOD DR	3	LAKE ARROWHEAD	3.46
S. B. MOUNTAINS	Arterial	393250010	GREEN VALLEY LAKE ROAD	SH18 NELY/.06M N,HEMLOCK DR	3	GREEN VALLEY	4.52
S. B. MOUNTAINS	Arterial	393400030	GREEN WAY DRIVE	SH18 N/PIONEER LN	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Arterial	393400010	GREEN WAY DRIVE	AEROPLANE BLVD N/SHERWOOD BLVD	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Arterial	393400020	GREEN WAY DRIVE	SHERWOOD BLVD N/SH18	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Arterial	405000010	HATCHERY DRIVE	SH38 N/STATE LANE	3	MOONRIDGE	0.93
S. B. MOUNTAINS	Arterial	420900010	HOLCOMB CREEK DRIVE	.17M SW,WILD CHERRY DR E/YUKON DR	3	GREEN VALLEY	0.37
S. B. MOUNTAINS	Arterial	420900020	HOLCOMB CREEK DRIVE	YUKON DR E/GREEN VLY LK RD	3	GREEN VALLEY	0.45
S. B. MOUNTAINS	Arterial	421200020	HOLCOMB VALLEY ROAD	1.00 W,SH18 E/SH18	3	BIG BEAR CITY	1
S. B. MOUNTAINS	Arterial	421200010	HOLCOMB VALLEY ROAD	SH38 N .21M	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Arterial	421350010	HOLCOMB VIEW DRIVE	.03MS,SUGARLOAF BLVD N/AEROPLANE BLV	3	BIG BEAR CITY	0.26
S. B. MOUNTAINS	Arterial	424500010	HOOK CREEK ROAD	SH173 ELY/PINERIDGE DR	3	LAKE ARROWHEAD	1.65
S. B. MOUNTAINS	Arterial	424500020	HOOK CREEK ROAD	PINERIDGE DR E .69M	3	LAKE ARROWHEAD	0.69
S. B. MOUNTAINS	Arterial	468050010	KNAPPS CUTOFF	SH138 ELY/LAKE DRIVE	2	CRESTLINE SD 3	0.37

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT D

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Arterial	470600010	KUFFEL CANYON ROAD	SH18 N/SH173	3	LAKE ARROWHEAD	1.24
S. B. MOUNTAINS	Arterial	481200010	LAKE DRIVE	SH138 NE/LAKE GREGORY DR	2	CRESTLINE SD 3	1.15
S. B. MOUNTAINS	Arterial	481350010	LAKE DRIVE	ROBINOAK NE/MTN HOME CR RD	3	ANGELES OAKS	0.31
S. B. MOUNTAINS	Arterial	481200020	LAKE DRIVE	LKE GRGRY DR E/DART CYN RD	2	CRESTLINE SD 3	1.26
S. B. MOUNTAINS	Arterial	481800010	LAKE GREGORY DRIVE	LAKE DR SE&S/SH189	2	CRESTLINE SD 3	2.24
S. B. MOUNTAINS	Arterial	522600010	MALTBY BOULEVARD	PARADISE E/SHORE	3	BIG BEAR CITY	0.51
S. B. MOUNTAINS	Arterial	528900010	MAPLE AVENUE	LIVE OAK ST S&E/SPRUCE	3	ANGELES OAKS	0.14
S. B. MOUNTAINS	Arterial	536400010	MC ALISTER ROAD	VINE N/FOX FARM	3	MOONRIDGE	0.37
S. B. MOUNTAINS	Arterial	536400020	MC ALISTER ROAD	FOX FARM RD N/SUGARPINE RD	3	MOONRIDGE	0.23
S. B. MOUNTAINS	Arterial	555600010	MITCHELL LANE	END N/WILDHORSE LANE	3	SUGARLOAF	0.03
S. B. MOUNTAINS	Arterial	555600010	MITCHELL LANE	END N/WILDHORSE LANE	3	SUGARLOAF	0.03
S. B. MOUNTAINS	Arterial	559500010	MOJAVE RIVER ROAD	CREST FOREST DR ELY .52M	2	CRESTLINE SD 3	0.52
S. B. MOUNTAINS	Arterial	597100020	NORTH BAY ROAD	SH173 ELY/GOLDEN RULE LN	3	LAKE ARROWHEAD	0.36
S. B. MOUNTAINS	Arterial	597100010	NORTH BAY ROAD	SH189 N&E/SH173	3	LAKE ARROWHEAD	3.56
S. B. MOUNTAINS	Arterial	596750030	NORTH ROAD	0100M E,AROSA DR E/SH189	3	CRESTLINE SD 3	0.34
S. B. MOUNTAINS	Arterial	596750010	NORTH ROAD	LAKE GREGORY DR N/AROSA DR	2	CRESTLINE SD 3	0.68
S. B. MOUNTAINS	Arterial	596750020	NORTH ROAD	AROSA DR N&E/0090M N&E,CHAMOIS DR	2	CRESTLINE SD 3	1
S. B. MOUNTAINS	Arterial	597350010	NORTH SHORE LANE	SH 38(W LEG) E/SH 38(E LEG)	3	FAWNSKIN	0.96
S. B. MOUNTAINS	Arterial	605500010	OAKMONT DRIVE	GOLF COURSE RD W&N/BRENTWOOD DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Arterial	609550010	OLD MILL ROAD	LAKE DR N/SH138	2	CRESTLINE SD 3	1.51
S. B. MOUNTAINS	Arterial	638500010	PARADISE WAY	AEROPLANE N/SHERWOOD	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Arterial	638500020	PARADISE WAY	SHERWOOD BLVD N/MALTBY BLVD	3	BIG BEAR CITY	0.46
S. B. MOUNTAINS	Arterial	647200010	PENINSULA DRIVE	GRASS VALLEY RD E/NORTH BAY RD	3	LAKE ARROWHEAD	0.54
S. B. MOUNTAINS	Arterial	647200020	PENINSULA DRIVE	NORTH BAY RD ELY/END	3	LAKE ARROWHEAD	0.5
S. B. MOUNTAINS	Arterial	657700010	PINE VIEW DRIVE	RALEIGH DR N/SUGARLOAF BLVD	3	BIG BEAR CITY	0.26
S. B. MOUNTAINS	Arterial	657700020	PINE VIEW DRIVE	SUGARLOAF N/AEROPLANE	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Arterial	660550010	PIONEER CAMP ROAD	LAKE E/STRAIGHT WAY 0000	2	CRESTLINE SD 3	0.14
S. B. MOUNTAINS	Arterial	660550030	PIONEER CAMP ROAD	STRAIGHT WY E/FOREST SHADE	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Arterial	660550020	PIONEER CAMP ROAD	STRAIGHT WAY E/STRAIGHT WY	2	CRESTLINE SD 3	0.26
S. B. MOUNTAINS	Arterial	698500040	RIM OF THE WORLD DRIVE	.31M NW,ARAPAHOE RD NW/DELAMAR MT RD	3	FAWNSKIN	1.43
S. B. MOUNTAINS	Arterial	698500020	RIM OF THE WORLD DRIVE	ARAPAHOE RD NW .31M	3	FAWNSKIN	0.31
S. B. MOUNTAINS	Arterial	698500010	RIM OF THE WORLD DRIVE	SH38 N/ARAPAHOE RD	3	FAWNSKIN	0.16
S. B. MOUNTAINS	Arterial	703900020	ROBINHOOD BOULEVARD	HILLEN DALE DR E/PINE VIEW DR	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Arterial	703900010	ROBINHOOD BOULEVARD	DIVISION DR E/HILLEN DALE DR	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Arterial	728850010	SAN MORITZ DRIVE	LAKE GREGORY DR E&NE/AROSA DR	2	CRESTLINE SD 3	1.54
S. B. MOUNTAINS	Arterial	728900010	SAN MORITZ WAY	SAN MORITZ DR NLY/LAKE DR	2	CRESTLINE SD 3	0.42
S. B. MOUNTAINS	Arterial	734700040	SAW MILL DRIVE	SH18 N/0003M N,FAIRWAY	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Arterial	734700030	SAW MILL DRIVE	SHERWOOD N/SH18	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Arterial	734700020	SAW MILL DRIVE	RAINBOW BLVD N/SHERWOOD BLVD	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Arterial	734700010	SAW MILL DRIVE	SUGARLOAF N/RAINBOW	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Arterial	734850010	SAWPIT CANYON ROAD	CREST FOREST DR NW 0154M	2	CRESTLINE SD 3	1.54
S. B. MOUNTAINS	Arterial	734850020	SAWPIT CANYON ROAD	0154M NW,CRST FRST N 0024M	2	CRESTLINE SD 3	0.24
S. B. MOUNTAINS	Arterial	735200010	SCANDIA DRIVE	EAST DR E&N/VALKYRIE DR	3	RUNNING SPRINGS	0.52
S. B. MOUNTAINS	Arterial	748500010	SHAY ROAD	SH 38 E/.07M E,BARRANCA BLVD	3	BIG BEAR CITY	0.28
S. B. MOUNTAINS	Arterial	748500020	SHAY ROAD	.07M E,BARRANCA E/.50M S,PIONEERTOWN	3	BIG BEAR CITY	2.26
S. B. MOUNTAINS	Arterial	750750030	SHERWOOD BOULEVARD	0035M E,BLUE WATER RD E/PARADISE WAY	3	BIG BEAR CITY	0.52
S. B. MOUNTAINS	Arterial	750750010	SHERWOOD BOULEVARD	DIVISION DR E/PINEVIEW DR	3	BIG BEAR CITY	0.4
S. B. MOUNTAINS	Arterial	750750020	SHERWOOD BOULEVARD	BLUE WATER RD E0035M	3	BIG BEAR CITY	0.35
S. B. MOUNTAINS	Arterial	751800020	SHORE DRIVE	SH38 N/MALTBY BLVD	3	BIG BEAR CITY	0.37
S. B. MOUNTAINS	Arterial	751800010	SHORE DRIVE	BARRETT WAY N/SH38	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Arterial	771150010	STANFIELD CUTOFF	0007M N,SH18 N/SH38	3	BIG BEAR CITY	0.33
S. B. MOUNTAINS	Arterial	772350007	STATE COURT	.05M W,EAGLES NEST CT E/MITCHELL LN	3	SUGARLOAF	0.1
S. B. MOUNTAINS	Arterial	772350010	STATE COURT	END E/STATE LN	3	SUGARLOAF	0.06
S. B. MOUNTAINS	Arterial	772350005	STATE COURT	.05M E,SHENAN E/.11M E,WILDERNESS DR	3	SUGARLOAF	0.22
S. B. MOUNTAINS	Arterial	772500010	STATE LANE	SH38 E/"G" LANE	3	MOONRIDGE	1.11
S. B. MOUNTAINS	Arterial	774900010	STRAIGHT WAY	LEAFY LN E/PIONEER CAMP RD	2	CRESTLINE SD 3	0.26
S. B. MOUNTAINS	Arterial	842700020	VALLEY BOULEVARD	.07M E,AEROPLANE BL E/BIG TREE DR	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Arterial	842700010	VALLEY BOULEVARD	AEROPLANE BLVD E0007M	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Arterial	871100010	WATERS DRIVE	CREST FOREST E/TETLEY LANE	2	CRESTLINE SD 3	1.09
S. B. MOUNTAINS	Arterial	871100020	WATERS DRIVE	TETLEY LANE E/SH138	2	CRESTLINE SD 3	0.54
							81.46

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	102350010	ACADIA DRIVE	0.10M S,YOSEMITE DR N/YOSEMITE DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	103400010	ACORN LANE	SH189 W&N 0.09M	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	103450010	ACORN LANE	LIVE OAK DR E 0.06M	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	104200010	ADAMS DRIVE	0.06M S,BARRYMORE RD N&E 0.17M	3	BIG BEAR CITY	0.17
S. B. MOUNTAINS	Local	106450010	AEROPLANE BOULEVARD	DIVISION DR E&S/BLUE WATER DR	3	BIG BEAR CITY	0.74
S. B. MOUNTAINS	Local	106450020	AEROPLANE BOULEVARD	BLUE WATER DR E/SAW MILL DR	3	BIG BEAR CITY	0.36
S. B. MOUNTAINS	Local	106450030	AEROPLANE BOULEVARD	SAW MILL DR E/GOLD MOUNTAIN DR	3	BIG BEAR CITY	0.37
S. B. MOUNTAINS	Local	106450040	AEROPLANE BOULEVARD	GOLD MTN DR E/KEAN WAY&PARADISE WAY	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	109200050	ALAMEDA COURT	ALAMEDA RD E 0.04M	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	109250010	ALAMEDA ROAD	WOLF RD NE/.02M N,TUOLUMNE RD	3	MOONRIDGE	0.12
S. B. MOUNTAINS	Local	109250030	ALAMEDA ROAD	.02M N,TUOLUMNE RD N/.04M N,KLAMATH	3	MOONRIDGE	0.2
S. B. MOUNTAINS	Local	109250050	ALAMEDA ROAD	.04M N,KLAMATH RD N .08M	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	110125050	ALBERTA LANE	MANITOBA DR N 0.12M	3	LAKE ARROWHEAD	0.12
S. B. MOUNTAINS	Local	110250010	ALBRUN COURT	ALBRUN DR SOUTH N 0.03M	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	110300010	ALBRUN DRIVE NORTH	ALBRUN DR SOUTH NELY/ALTDORF DR	2	CRESTLINE SD 3	0.24
S. B. MOUNTAINS	Local	110325010	ALBRUN DRIVE SOUTH	CREST FOREST DR SELY/ALTDORF DR	2	CRESTLINE SD 3	0.67
S. B. MOUNTAINS	Local	110950010	ALDER LANE	SEQUOIA PL E/REDWOOD LANE	2	CRESTLINE SD 3	0.19
S. B. MOUNTAINS	Local	111250010	ALDER ROAD	STRAIGHT WAY N/LAKE DR	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	111550010	ALDER TERRACE	CEDAR TER SELY/WESTERN DR	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	111600010	ALDERWOOD COURT	HERITAGE TR S 0.17M	3	SUGARLOAF	0.17
S. B. MOUNTAINS	Local	111750010	ALEUTIAN DRIVE	GRASS VALLEY RD E&SE/MATTERHORN DR	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Local	113350020	ALL VIEW DRIVE	SH18 NE&SE/ONACREST DR	3	RUNNING SPRINGS	0.44
S. B. MOUNTAINS	Local	113350010	ALL VIEW DRIVE	LIVE OAK DR E&N/OH18 SOUTH	3	RUNNING SPRINGS	0.97
S. B. MOUNTAINS	Local	114150010	ALPEN DRIVE	WEST SHORE RD N&E/NORTH BAY RD	3	LAKE ARROWHEAD	1.32
S. B. MOUNTAINS	Local	114175010	ALPENWEG DRIVE	CONSTELLATION DR N/MCALISTER RD	3	MOONRIDGE	0.27
S. B. MOUNTAINS	Local	114400010	ALPINE DRIVE	SCENIC DR E/.04M NE,BERNARD DR	2	CRESTLINE SD 3	0.18
S. B. MOUNTAINS	Local	114550020	ALPINE LANE	CLUB HOUSE DR NE/LAKE FOREST DR	3	LAKE ARROWHEAD	0.6
S. B. MOUNTAINS	Local	114550010	ALPINE LANE	ROSE LN E/CLUB HOUSE DR	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	115000010	ALPINE WAY	VILLA GROVE AVE NO.08M	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	115050010	ALPINE WAY	CEDAR LN E/ALPINE LN	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	115100050	ALPINVIEW DRIVE	PINE LN E/LOFTY VIEW DR	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	116200030	ALTA VISTA AVENUE	LUCERNE DR E/JASPER DR	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	116200020	ALTA VISTA AVENUE	.12M W,COUGAR RD E/COUGAR RD	3	MOONRIDGE	0.12
S. B. MOUNTAINS	Local	116800010	ALTDORF DRIVE	CRESTA DR SELY/BERNARD DR	2	CRESTLINE SD 3	1.54
S. B. MOUNTAINS	Local	117100010	ALTHORN COURT	LAKE GREGORY DR N .06M	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	119225010	AMBER PARK DRIVE	MAPLE RIDGE DR E/PINE LN	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	121000020	ANGELES BLVD	.05M W,EIDER DR E .07M	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	121000040	ANGELES BLVD	SHORE DR E/.09M E,TEAL DR	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	121000035	ANGELES BLVD	.01M E,PINTAIL DR E/BLUEBILL DR	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	121000030	ANGELES BLVD	02M E,EIDER DR E/.01M E,PINTAIL DR	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	121000010	ANGELES BLVD	.03M W,MT DOBLE DR E/PARADISE WY	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	121150020	ANGELES DRIVE	SAN ANTONIO DR E .37M	3	GREEN VALLEY	0.37
S. B. MOUNTAINS	Local	121150010	ANGELES DRIVE	GREEN VALLEY LK RD N/SAN ANTONIO DR	3	GREEN VALLEY	0.5
S. B. MOUNTAINS	Local	121175020	ANGELS CAMP ROAD	.11M N,CASCADE DR N/KLAMATH RD	3	MOONRIDGE	0.5
S. B. MOUNTAINS	Local	121175010	ANGELS CAMP ROAD	YOSEMITE DR N/.11M N&W,CASCADE RD	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	121200010	ANGELUS AVENUE	SKYVIEW DR N/MONTEVISTA DR	3	MOONRIDGE	0.21
S. B. MOUNTAINS	Local	121250010	ANGELUS COURT	ANGELUS AVE E .04M	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	121300010	ANITA AVENUE	MEADOW LN N/PIONEER LN	3	BIG BEAR CITY	0.46
S. B. MOUNTAINS	Local	121900010	ANNANDALE COURT	ANNANDALE DR E .05M	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	122050010	ANNANDALE DRIVE	BRENTWOOD DR E&N/BRENTWOOD DR	3	LAKE ARROWHEAD	0.45
S. B. MOUNTAINS	Local	123000010	ANTELOPE MOUNTAIN DRIVE	MT VERDI RD ELY/EAGLE MTN RD	3	BIG BEAR CITY	0.38
S. B. MOUNTAINS	Local	123700010	APACHE TRAIL	PINE AVE S&E/BLACKFOOT TR WEST	3	LAKE ARROWHEAD	0.41
S. B. MOUNTAINS	Local	124050010	APPALOOSA TRAIL	HERITAGE TR E/SHENANDOAH WAY	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	125050020	ARAPAHOE ROAD	MOHAWK DR N .05M	3	FAWNSKIN	0.05
S. B. MOUNTAINS	Local	125050010	ARAPAHOE ROAD	RIM OF THE WORLD DR E/IROQUOIS LN	3	FAWNSKIN	0.1
S. B. MOUNTAINS	Local	125300010	ARBON LANE	.13M WLY,INNSBRUCK DR E/SH173	3	LAKE ARROWHEAD	0.97
S. B. MOUNTAINS	Local	125350010	ARBOR LANE	ANITA AVE E/.03M E,SEQUOIA DR	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	125350020	ARBOR LANE	.03M E,SEQUOIA DR E .06M	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Local	125950020	ARBULA DRIVE	BASEL DR NELY/AROSA DR	2	CRESTLINE SD 3	0.66
S. B. MOUNTAINS	Local	125950010	ARBULA DRIVE	VALLE DR NLY/BASEL DR	2	CRESTLINE SD 3	0.78
S. B. MOUNTAINS	Local	127200010	ARCTIC DRIVE	YUKON DR N .06M	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	129400010	ARROWBEAR DRIVE	SH18 SE/SH18	3	ARROWBEAR	0.84
S. B. MOUNTAINS	Local	130000010	ARROWHEAD DRIVE	HOOK CREEK ROAD NE .26M	3	LAKE ARROWHEAD	0.26
S. B. MOUNTAINS	Local	130750010	ARROWHEAD VILLA ROAD	SH18 NE/KUFFEL CANYON RD	3	LAKE ARROWHEAD	0.93
S. B. MOUNTAINS	Local	131950010	ARTH DRIVE	.38M SLY,AROSA DR NWLY/AROSA DR	2	CRESTLINE SD 3	0.38

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	132400010	ASH DRIVE	.05M S,WILD CHERRY DR N/WILD CHERRY	3	GREEN VALLEY	0.05
S. B. MOUNTAINS	Local	132500010	ASH LANE	MANZANITA LN N/STATE LN	3	MOONRIDGE	0.25
S. B. MOUNTAINS	Local	133275010	ASHWOOD DRIVE	.07M S,GROVE WY NELY/WOODSIDE DR	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Local	136477010	AUBURN DRIVE	CIRCLE DR NLY/AUGUSTA DR	3	LAKE ARROWHEAD	0.22
S. B. MOUNTAINS	Local	136480010	AUGUSTA COURT	AUGUSTA DR N .04M	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	136482010	AUGUSTA DRIVE	CYPRESS DR E .43M	3	LAKE ARROWHEAD	0.43
S. B. MOUNTAINS	Local	136482005	AUGUSTA DRIVE	GRANDVIEW RD ELY/CYPRESS DR	3	LAKE ARROWHEAD	0.34
S. B. MOUNTAINS	Local	140800010	AVIAN WAY	SECRET DR NW/DEEP CREEK DR	3	RUNNING SPRINGS	0.07
S. B. MOUNTAINS	Local	141700030	AZALIA LANE	REDWOOD WAY E/REDWOOD DR	2	CRESTLINE SD 3	0.15
S. B. MOUNTAINS	Local	141700020	AZALIA LANE	JUNIPER LANE E/REDWOOD WAY	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	141700010	AZALIA LANE	SEQUOIA PL E/JUNIPER LANE	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	149550010	BADGER LANE	.15M SW,DEEP CRK DR NE/DEEP CRK DR	3	ARROWBEAR	0.15
S. B. MOUNTAINS	Local	151350010	BALFRIN DRIVE	VALLE DR NLY/BERNE DR	2	CRESTLINE SD 3	0.28
S. B. MOUNTAINS	Local	152550010	BALSAM LANE	REDWOOD WAY E&SE/SH138	2	CRESTLINE SD 3	0.29
S. B. MOUNTAINS	Local	152400010	BALSAM LANE	.03M S,GLEN VIEW LN NLY/SH189	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	152900010	BANFF DRIVE	YELLOWSTONE DR NELY/MAMMOTH DR	3	LAKE ARROWHEAD	0.39
S. B. MOUNTAINS	Local	154350010	BARBARA LEE LANE	SH38 E/CANYON RD	3	FAWNSKIN	0.07
S. B. MOUNTAINS	Local	154950010	BARKER BLVD	.04M W,MOUNT DOBLE DR E/PARADISE WY	3	BIG BEAR CITY	0.26
S. B. MOUNTAINS	Local	154950030	BARKER BLVD	.02ME,EIDER DR E/.01M E,PINTAIL DR	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	154950020	BARKER BLVD	PARADISE WAY E/.02M E,EIDER DR	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	154950035	BARKER BLVD	.01M E,PINTAIL DR E .04M	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	154950040	BARKER BLVD	SHORE DR E/BUFFLEHEAD DR	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	155100020	BARRANCA BLVD	COUNTRY CLUB BLVD NE/SHAY RD	3	BIG BEAR CITY	0.34
S. B. MOUNTAINS	Local	155100010	BARRANCA BLVD	SH38 N/COUNTRY CLUB BLVD	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	155250010	BARRETT WAY	SH38 E/SHORE DR	3	BIG BEAR CITY	0.48
S. B. MOUNTAINS	Local	155550010	BARRYMORE ROAD	MARLOWE DR E/ADAMS DR	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	157500020	BASEL DRIVE	SONOMA DR E&SE/1.00M SELY,VALLE DR	2	CRESTLINE SD 3	1.05
S. B. MOUNTAINS	Local	157500010	BASEL DRIVE	SAN MORITZ DR ELY/SONOMA DR	2	CRESTLINE SD 3	0.79
S. B. MOUNTAINS	Local	158100010	BASIL COURT	.01M W/LAKE GREGORY DR E/LK GRGRY DR	2	CRESTLINE SD 3	0.01
S. B. MOUNTAINS	Local	158400010	BEAR DRIVE	.13M W,CARLOCK DR E/CARLOCK DR	3	ARROWBEAR	0.13
S. B. MOUNTAINS	Local	158425050	BEAR LOOP	NORTH SHORE DR S/E/N/W/BEAR LOOP	3	BIG BEAR CITY	0.44
S. B. MOUNTAINS	Local	158426050	BEAR LOOP ACCESS	BEAR LOOP N/NORTH SHORE DR-SO R/W	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	158450010	BEAR MOUNTAIN ROAD	EAGLE MTN DR NE/WHISPERING FOREST	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	158550010	BEAR SPRINGS ROAD	SH18 NW/SH189	3	LAKE ARROWHEAD	1.26
S. B. MOUNTAINS	Local	159300010	BEAUMONT LANE	SHAKESPEARE LN NLY/GARRICK WY	3	BIG BEAR CITY	0.28
S. B. MOUNTAINS	Local	159700010	BEDFORD COURT	.03M WLY,HILLEN DALE DR SE .03M	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	160350010	BEECHNUT DRIVE	SQUIRREL DR N .05M	3	GREEN VALLEY	0.05
S. B. MOUNTAINS	Local	161100010	BEL AIR COURT	.04M W,BEL AIR DR E/BEL AIR DR	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	161250010	BEL AIR DRIVE	RIVIERA DR NW&N/BRENTWOOD DR	3	LAKE ARROWHEAD	0.26
S. B. MOUNTAINS	Local	163100010	BELMONT DRIVE	RALEIGH DR N/KINGSTON LN	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	165000010	BERGSCHRUND DRIVE	BERNARD DR N&E/NESTHORN DR	2	CRESTLINE SD 3	0.56
S. B. MOUNTAINS	Local	165500010	BERN LANE	GENEVA LN N&E/LUCERNE LN	3	LAKE ARROWHEAD	0.17
S. B. MOUNTAINS	Local	165600010	BERNARD DRIVE	ALPINE DR E&S/LAKE GREGORY DR	2	CRESTLINE SD 3	1.53
S. B. MOUNTAINS	Local	165900030	BERNE DRIVE	BALFRIN DR SLY/VALLE DR	2	CRESTLINE SD 3	0.38
S. B. MOUNTAINS	Local	165900010	BERNE DRIVE	SAN MORITZ DR SLY/BASEL DR	2	CRESTLINE SD 3	0.43
S. B. MOUNTAINS	Local	165900020	BERNE DRIVE	BASEL DR NE/BALFRIN DR	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	166200020	BERNHARDT LANE	GARRICK WAY N/SH38	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	166200010	BERNHARDT LANE	.06ME,WALLACE LN(ELEG)W&N/GARRICK WY	3	BIG BEAR CITY	0.24
S. B. MOUNTAINS	Local	166250010	BERNINA DRIVE	RHINE RD ELY/.04M E,JAGERHORN DR	3	LAKE ARROWHEAD	0.4
S. B. MOUNTAINS	Local	167700030	BIG TREE DRIVE	SH18 N/COUNTRY CLUB BLVD	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	167700020	BIG TREE DRIVE	AEROPLANE BLVD N/SH18	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	167700010	BIG TREE DRIVE	SUGARLOAF BLVD N/AEROPLANE BLVD	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	167700040	BIG TREE DRIVE	COUNTRY CLUB BLVD N/.02MN,FAIRWAY BL	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	168000010	BIRCH DRIVE	.06M S,LOOKOUT DR N/LOOKOUT DR	3	ARROWBEAR	0.06
S. B. MOUNTAINS	Local	168000020	BIRCH DRIVE	LOOKOUT DR N/OAK DR	3	ARROWBEAR	0.04
S. B. MOUNTAINS	Local	168725010	BIRCHWOOD DRIVE	COTTONWOOD LN NLY/PIONEER RD	3	LAKE ARROWHEAD	0.53
S. B. MOUNTAINS	Local	168900010	BISHOP DRIVE	LONE PINE DR E/LONE PINE DR	3	ARROWBEAR	0.16
S. B. MOUNTAINS	Local	168950010	BISHORN DRIVE	BERNINA DR NLY/CROWN DR	3	LAKE ARROWHEAD	0.35
S. B. MOUNTAINS	Local	169000010	BISON DRIVE	MATTERHORN DR E .06M	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	169700010	BLACK OAKS COURT	END E/BLACK OAKS DR	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	169750010	BLACK OAKS DRIVE	AMADOR LN NWLY/END	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	169500010	BLACKFOOT TRAIL EAST	PINE AVE S&E .12M	3	LAKE ARROWHEAD	0.12
S. B. MOUNTAINS	Local	169500020	BLACKFOOT TRAIL EAST	.21M W,SH18 E&NLY/SH18	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	169650010	BLACKFOOT TRAIL WEST	APACHE TR(S LEG) N/PINE AVE	3	LAKE ARROWHEAD	0.12
S. B. MOUNTAINS	Local	170400010	BLIND TRAIL	SUNSET E .05	2	CRESTLINE SD 3	0.05

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	171150010	BLUE JAY CUTOFF	SH189 W/GRASS VALLEY ROAD-ONE WAY RD	3	LAKE ARROWHEAD	0.24
S. B. MOUNTAINS	Local	171450010	BLUE JAY LANE	DEEP CREEK E&N/SQUIRREL	3	ARROWBEAR	0.15
S. B. MOUNTAINS	Local	171650010	BLUE MOUNTAIN ROAD	DIVISION DR E/MT WHITNEY	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	170700010	BLUEBILL DRIVE	BOOTH WAY N/SH38	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	170700040	BLUEBILL DRIVE	.04M N,ELYSIAN BLVD N/MALTBY BLVD	3	BIG BEAR CITY	0.05
S. B. MOUNTAINS	Local	170700030	BLUEBILL DRIVE	ELYSIAN BLVD N .04M	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	170700015	BLUEBILL DRIVE	ANGELES BLVD N/.02M S,MT VIEW BLVD	3	BIG BEAR CITY	0.02
S. B. MOUNTAINS	Local	170700020	BLUEBILL DRIVE	.02M S,MOUNTAIN VIEW N/ELYSIAN BLVD	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Local	170850010	BLUEBIRD DRIVE	YUKON E&S/GRN VALY LAKE RD	3	GREEN VALLEY	0.15
S. B. MOUNTAINS	Local	173400010	BOLSA CHICA AVENUE	PIEDRAS GRANDE N .02M	3	GREEN VALLEY	0.02
S. B. MOUNTAINS	Local	175800010	BOOTH WAY	PARADISE E/.06 M E,BLUEBILL DR	3	BIG BEAR CITY	0.46
S. B. MOUNTAINS	Local	175800020	BOOTH WAY	.06M E,BLUEBILL DR E/ADAMS DR	3	BIG BEAR CITY	0.05
S. B. MOUNTAINS	Local	175950010	BOOthe LANE	FOREST DR NW/LAUREL LANE	2	CRESTLINE SD 3	0.16
S. B. MOUNTAINS	Local	177000010	BOULDER LANE	CLUB HOUSE DR E/LAKE FOREST DR	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	177600010	BOWL ROAD	SHADY E&N/WILDWOOD	2	CRESTLINE SD 3	0.58
S. B. MOUNTAINS	Local	177650010	BOWLES BOULEVARD	AEROPLANE BLVD NE/VALLEY BLVD	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	178900010	BREITHORN DRIVE	NADELHORN DR W&N/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	178950010	BRENTWOOD COURT	BRENTWOOD DR SE .03M	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	179250010	BRENTWOOD LANE	.02M W,BRENTWOOD DR E/BRENTWOOD DR	3	LAKE ARROWHEAD	0.02
S. B. MOUNTAINS	Local	179550010	BRET HARTE ROAD	JOAQUIN MILLER RD N/SUNSET DR	3	LAKE ARROWHEAD	0.32
S. B. MOUNTAINS	Local	179600010	BREWER WAY	.03M S,ZACA RD N/MALABAR WAY	3	BIG BEAR CITY	0.38
S. B. MOUNTAINS	Local	179850010	BRIAR LANE	MAPLE LANE N .05M	3	GREEN VALLEY	0.05
S. B. MOUNTAINS	Local	179900010	BRIARWOOD LANE	GLENWOOD DR E/.05M E,FERNWOOD DR	2	CRESTLINE SD 3	0.22
S. B. MOUNTAINS	Local	181800010	BROOKINGS DRIVE	WHISPERING PINES E/ENCINA WAY	3	RUNNING SPRINGS	0.13
S. B. MOUNTAINS	Local	182100010	BROOKSIDE LANE	GARDEN PL N/MOHAWK DR	3	FAWNSKIN	0.2
S. B. MOUNTAINS	Local	182100020	BROOKSIDE LANE	MOHAWK DR N/BRUIN TR	3	FAWNSKIN	0.2
S. B. MOUNTAINS	Local	182250010	BROOKSIDE ROAD	SH138 E+W/SEQUOIA LN	2	CRESTLINE SD 3	0.7
S. B. MOUNTAINS	Local	183300010	BRUIN TRAIL	SH38 N/END	3	FAWNSKIN	0.16
S. B. MOUNTAINS	Local	183300040	BRUIN TRAIL	PINEY RIDGE PL N/BROOKSIDE LN	3	FAWNSKIN	0.13
S. B. MOUNTAINS	Local	183300030	BRUIN TRAIL	CLINE MILLER PL N/PINEY RIDGE PL	3	FAWNSKIN	0.1
S. B. MOUNTAINS	Local	183300020	BRUIN TRAIL	LODGE RD N/CLINE MILLER PL	3	FAWNSKIN	0.07
S. B. MOUNTAINS	Local	183650010	BRYCE DRIVE	.10M W,YOSEMITE DR E/YOSEMITE DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	187500010	BUFFLEHEAD DRIVE	SH38 N/BARKER	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	189600010	BUTTE AVENUE	VILLA GROVE ELY/MENLO	3	MOONRIDGE	0.14
S. B. MOUNTAINS	Local	189600020	BUTTE AVENUE	MENLO SE/SHEEPHORN RD	3	MOONRIDGE	0.51
S. B. MOUNTAINS	Local	190050010	BYRON ROAD	SEELY E/SH138	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	200400010	CALANDA DRIVE	CHATEAU DR NLY/.10M NW,CHILLON DR	2	CRESTLINE SD 3	0.23
S. B. MOUNTAINS	Local	201100010	CALGARY COURT	.03M S,CALGARY DR N/CALGARY DR	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	201125010	CALGARY DRIVE	NORTH BAY RD N/MANITOBA DR	3	LAKE ARROWHEAD	0.51
S. B. MOUNTAINS	Local	209500020	CANYON CREST DRIVE	WOLF RD SE/YOSEMITE DR	3	MOONRIDGE	0.09
S. B. MOUNTAINS	Local	208050010	CANYON DRIVE	SPRUCE DR N&ELY/GREEN VALLEY LAKE RD	3	GREEN VALLEY	0.27
S. B. MOUNTAINS	Local	208050020	CANYON DRIVE	SPRUCE DR SELY/GREEN VALLEY LAKE RD	3	GREEN VALLEY	0.21
S. B. MOUNTAINS	Local	209100010	CANYON ROAD	SH38 NE 0.70M	3	FAWNSKIN	0.7
S. B. MOUNTAINS	Local	211100010	CARIBOU DRIVE	KODIAK DR SW .10M	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	211500010	CARLOCK DRIVE	SIERRA VIEW DR NE .09M	3	ARROWBEAR	0.09
S. B. MOUNTAINS	Local	211500020	CARLOCK DRIVE	.09M NE,SIERRA VW DR NE/BEAR DR	3	ARROWBEAR	0.03
S. B. MOUNTAINS	Local	214960010	CASCADE ROAD	ANGELS CAMP RD W&N/TUOLUMNE RD	3	MOONRIDGE	0.28
S. B. MOUNTAINS	Local	216600010	CASTLE GATE ROAD	BURNT MILL ELY/TERRACE RD	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Local	216950010	CATALINA DRIVE	RIM O WORLD N/LIGHTFOOT WY	3	RUNNING SPRINGS	0.19
S. B. MOUNTAINS	Local	219300010	CEDAR DELL	IROQUOIS LN E/BROOKSIDE LN	3	FAWNSKIN	0.21
S. B. MOUNTAINS	Local	219900010	CEDAR DRIVE	OAK N .06M	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	219750010	CEDAR DRIVE	SIERRA VIEW NE/MUSIC CAMP	3	ARROWBEAR	0.21
S. B. MOUNTAINS	Local	219600030	CEDAR DRIVE	PALISADES CT E&SW/OAK DR	3	LAKE ARROWHEAD	0.23
S. B. MOUNTAINS	Local	219600020	CEDAR DRIVE	MAPLE DR E/PALISADES CT	3	LAKE ARROWHEAD	0.01
S. B. MOUNTAINS	Local	219600010	CEDAR DRIVE	HELIOTROPE DR E&S/MAPLE DR	3	LAKE ARROWHEAD	0.15
S. B. MOUNTAINS	Local	220250010	CEDAR GLEN DRIVE	HERITAGE TR N/BALDWIN LN	3	SUGARLOAF	0.46
S. B. MOUNTAINS	Local	220350010	CEDAR LANE	CLUB HOUSE DR NE/ALPINE LN	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	220650010	CEDAR LANE	.03M S,MEADOW BRK N/MEADOW BROOK RD	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	220500010	CEDAR LANE	LAKE DR NLY/KNAPPS CUTOFF	2	CRESTLINE SD 3	0.21
S. B. MOUNTAINS	Local	220350020	CEDAR LANE	ALPINE LN NE/LAKE FOREST DR	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	221950010	CEDAR MOUNTAIN ROAD	PANAMINT MTN NE/.02M E,WHISPERING F	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Local	221400010	CEDAR TERRACE	.05M S,ALDER TER N+ELY/.04MS,HK CK	3	LAKE ARROWHEAD	0.39
S. B. MOUNTAINS	Local	221550010	CEDAR WAY	SEQUOIA LANE NW/VISTA LANE	2	CRESTLINE SD 3	0.26
S. B. MOUNTAINS	Local	221700020	CEDARBROOK DRIVE	CIRCLE DR NLY .09M	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	221700010	CEDARBROOK DRIVE	CLUB HOUSE DR NE/CIRCLE DR	3	LAKE ARROWHEAD	0.36

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	222050010	CEDARWOOD DRIVE	NORTH BAY RD NELY/.12M E,OAKWOOD DR	3	LAKE ARROWHEAD	0.43
S. B. MOUNTAINS	Local	222000010	CEDARWOOD DRIVE	GLEN VW DR NE/CIRCLE VW DR	3	RUNNING SPRINGS	0.39
S. B. MOUNTAINS	Local	225450010	CHAMOIS DRIVE	NORTH RD N .33M	2	CRESTLINE SD 3	0.33
S. B. MOUNTAINS	Local	225800050	CHAPARRAL COURT	WILLOW LN E .06M	3	MOONRIDGE	0.06
S. B. MOUNTAINS	Local	226500020	CHATEAU DRIVE	AROSA NE .47M	2	CRESTLINE SD 3	0.47
S. B. MOUNTAINS	Local	226500010	CHATEAU DRIVE	.21M S,CALANDA DR NW .69M	2	CRESTLINE SD 3	0.69
S. B. MOUNTAINS	Local	227700010	CHEROKEE STREET	SH38 NE/ILLINI DR	3	FAWNSKIN	0.11
S. B. MOUNTAINS	Local	230400010	CHICAGO DRIVE	ENCINA WAY NW/SECRET DR	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	230700010	CHICKASAW LANE	ILLINI DR N/MOHAWK DR	3	FAWNSKIN	0.16
S. B. MOUNTAINS	Local	231300010	CHILLON DRIVE	CALANDA NLY/AROSA	2	CRESTLINE SD 3	0.5
S. B. MOUNTAINS	Local	231300020	CHILLON DRIVE	AROSA NLY .28M	2	CRESTLINE SD 3	0.28
S. B. MOUNTAINS	Local	231800010	CHIMNEY PEAK ROAD	ANTELOPE MOUNTAIN DR N .06M	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Local	232350010	CHINOOK ROAD	FLICKER RD N/CANYON RD	3	FAWNSKIN	0.12
S. B. MOUNTAINS	Local	232725050	CHIPMUNK DRIVE	.32M S, CYPRESS DR NLY/CYPRESS DR	3	LAKE ARROWHEAD	0.32
S. B. MOUNTAINS	Local	232950010	CHIPMUNK LANE	SQUIRREL E/BLUE JAY LANE	3	ARROWBEAR	0.11
S. B. MOUNTAINS	Local	233050010	CHIPPEWA LANE	SHENANDOAH DR N .14M	3	LAKE ARROWHEAD	0.14
S. B. MOUNTAINS	Local	234000010	CHOCTAW DRIVE	ARAPAHOE RD N&W .13M	3	FAWNSKIN	0.13
S. B. MOUNTAINS	Local	236250010	CHRISTMAS TREE LANE	LURING PINES E/LURING PINES	3	RUNNING SPRINGS	0.4
S. B. MOUNTAINS	Local	239200010	CIMARRON LANE	POTOMAC DR N .15M	3	LAKE ARROWHEAD	0.15
S. B. MOUNTAINS	Local	239250010	CINDERELLA DRIVE	NANA AVE E/MICHAEL AVE	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	239250020	CINDERELLA DRIVE	SEQUOIA DR E/HUGO LN	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	239400010	CIRCLE DRIVE	CEDARBROOK DR E/SKY RIDGE DR	3	LAKE ARROWHEAD	0.16
S. B. MOUNTAINS	Local	239550010	CIRCLE DRIVE	PINECONE NELY/VIEW DR	3	RUNNING SPRINGS	0.12
S. B. MOUNTAINS	Local	239850010	CIRCLE VIEW DRIVE	GLEN VIEW SE&N/WILDRNSS RD	3	RUNNING SPRINGS	0.63
S. B. MOUNTAINS	Local	240900020	CITY CREEK ROAD	ST RTE 330 N&E/SH 18	3	RUNNING SPRINGS	1.57
S. B. MOUNTAINS	Local	243150020	CLINE MILLER PLACE	FAWNSKIN DR E/RIDGE RD	3	FAWNSKIN	0.13
S. B. MOUNTAINS	Local	243150010	CLINE MILLER PLACE	BRUIN TRAIL E/FAWNSKIN DR	3	FAWNSKIN	0.1
S. B. MOUNTAINS	Local	243300010	CLOUD VIEW ROAD	SHADY DELL NE/BLIND TRAIL	2	CRESTLINE SD 3	0.14
S. B. MOUNTAINS	Local	248475010	COLUMBINE DRIVE	YOSEMITE DR N&W/.05M N,TUOLUMNE RD	3	MOONRIDGE	0.3
S. B. MOUNTAINS	Local	248475020	COLUMBINE DRIVE	.05M N,TUOLUMNE RD N .02M	3	MOONRIDGE	0.02
S. B. MOUNTAINS	Local	248700030	COLUSA DRIVE	WOLF RD NE .02M	3	BIG BEAR CITY	0.02
S. B. MOUNTAINS	Local	249450010	COMANCHE DRIVE	CHEROKEE ST NW/NAVAJO ST	3	FAWNSKIN	0.13
S. B. MOUNTAINS	Local	250650010	COMMERCIAL WAY	PALO ALTO WAY E .08M	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Local	250900010	COMO LANE	.10M S,LACHEN RD N/LACHEN RD	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	253050010	CONIFER CAMP ROAD	SH 18 E .11M	3	ARROWBEAR	0.11
S. B. MOUNTAINS	Local	253400030	CONSTELLATION DRIVE	.03M W,WALDSTRASSE E/ALPENWEG DR	3	MOONRIDGE	0.1
S. B. MOUNTAINS	Local	253400040	CONSTELLATION DRIVE	ALPENWEG DR E/MC ALISTER RD	3	MOONRIDGE	0.06
S. B. MOUNTAINS	Local	253650010	CONWAY DRIVE	PINE DRIVE E .06M	3	ARROWBEAR	0.06
S. B. MOUNTAINS	Local	256850010	CORTINA DRIVE	INNSBRUCK DR NW .07M	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	258500010	COTTONWOOD LANE	.04M W,BIRCHWOOD DR E/NORTH BAY RD	3	LAKE ARROWHEAD	0.14
S. B. MOUNTAINS	Local	259200010	COUGAR LANE	.33M SW,DEEP CRK NELY/DEEP CREEK RD	3	ARROWBEAR	0.33
S. B. MOUNTAINS	Local	259350010	COUGAR ROAD	.05M S,VINE AVE N/VINE AVE	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	259950010	COULTER PINE ROAD	PLAYGROUND DR NW .27M	2	CRESTLINE SD 3	0.27
S. B. MOUNTAINS	Local	260100050	COUNTRY CLUB BLVD	SHORE E/BUFFLEHEAD	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	260100040	COUNTRY CLUB BLVD	PARADISE WAY E/.02M E,WIDGEON DR	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	260100060	COUNTRY CLUB BLVD	BUFFLEHEAD E/DRAKE	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	260100070	COUNTRY CLUB BLVD	DRAKE E/BARRANCA	3	BIG BEAR CITY	0.37
S. B. MOUNTAINS	Local	260100010	COUNTRY CLUB BLVD	BIG TREE DR E/PINON DR	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	260100030	COUNTRY CLUB BLVD	PINON DR E/PARADISE WAY	3	BIG BEAR CITY	0.64
S. B. MOUNTAINS	Local	260100045	COUNTRY CLUB BLVD	.02M E,WIDGEON DR E .08M	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	260100020	COUNTRY CLUB BLVD	VISION DR E/KIENER DR	3	BIG BEAR CITY	0.53
S. B. MOUNTAINS	Local	261300010	COVE CIRCLE	WEST DR LOOP E&N&W/WEST DR	3	RUNNING SPRINGS	0.28
S. B. MOUNTAINS	Local	262500010	COY LANE	ANITA AVE E/SH18	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	262600010	COYOTE COURT	WOLF RD N .04M	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	263400010	CRAGHILL DRIVE	CEDAR DR N/LAKEVIEW DR	3	LAKE ARROWHEAD	0.11
S. B. MOUNTAINS	Local	263550010	CRAGS LANE	LODGE RD N/BROOKSIDE LN	3	FAWNSKIN	0.28
S. B. MOUNTAINS	Local	263900010	CRATER COURT	CRATER MOUNTAIN DR N .02M	3	BIG BEAR CITY	0.02
S. B. MOUNTAINS	Local	263950010	CRATER MOUNTAIN DRIVE	MOUNT VERDI RD E/MOUNT SHASTA RD	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	264160010	CREEKSIDE LANE	BALDWIN LN N .10M	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	264750010	CRESTA DRIVE	LAKEVIEW NE/BERNARD DR	2	CRESTLINE SD 3	0.64
S. B. MOUNTAINS	Local	264900010	CRESTA LANE	CRESTA N/SCENIC	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	265500010	CRESTLINE ROAD	CREST FOREST DR E/SH138	2	CRESTLINE SD 3	0.37
S. B. MOUNTAINS	Local	266300010	CRESTWOOD DRIVE	SKY VIEW DR N/MONTEVISTA DR	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	267950010	CROWN DRIVE	BISHORN DR E&N/BREITHORN DR	3	LAKE ARROWHEAD	0.35
S. B. MOUNTAINS	Local	268000010	CROWN WAY	CROWN DR N .06M	3	LAKE ARROWHEAD	0.06

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	268400010	CRYSTAL MOUNTAIN ROAD	EAGLE MTN DR NLY/ANTELOPE MTN DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	268800010	CURLY DRIVE	NANA AVE E/MICHAEL AVE	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	270800010	CYPRESS DRIVE	AUGUSTA DR(SLEG)/AUGUSTA DR(NLEG)	3	LAKE ARROWHEAD	0.48
S. B. MOUNTAINS	Local	282300010	DADE DRIVE	WEST DR NE/FERN DRIVE	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Local	282900010	DAHLIA DRIVE	MAPLE NE/WILD CHERRY	3	GREEN VALLEY	0.37
S. B. MOUNTAINS	Local	284400010	DALEY CANYON ACCESS ROAD	SH18 NW/DALEY CANYON RD	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	286050010	DARFO COURT	.05M SW,DARFO DR NE/DARFO DR	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	286200010	DARFO DRIVE	DAVOS NW/EDELWEISS	2	CRESTLINE SD 3	0.7
S. B. MOUNTAINS	Local	286500013	DART CANYON ROAD	ERLACH DR N/EDELWEISS DR	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	288300010	DAVIDSON LANE	FOREST DR NW/TETLEY LN	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	288450010	DAVOS COURT	DONNER DR E/DAVOS DR	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	288600010	DAVOS DRIVE	.08M SE,DELLE DR NLY/EDELWEISS DR	2	CRESTLINE SD 3	0.53
S. B. MOUNTAINS	Local	288650010	DAVOS DRIVE	SITES WY E/MONTCLAIR DR	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	288750010	DAWN DRIVE	SUGARLOAF N/SH18	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	290100010	DEEP CREEK DRIVE	EDISON WAY NW/WAGON WHEEL DR	3	RUNNING SPRINGS	0.78
S. B. MOUNTAINS	Local	289950010	DEEP CREEK DRIVE	HILLTOP BLVD SH18 N/LAKE	3	ARROWBEAR	0.22
S. B. MOUNTAINS	Local	291600010	DEER HORN DRIVE	ROSE HILL E&N/RAINBOW	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	290400010	DEER LANE	DEEP CREEK DR E .17M	3	ARROWBEAR	0.17
S. B. MOUNTAINS	Local	291750010	DEER LICK DRIVE	.03M S, LONE PINE D NLY/LONE PINE DR	3	ARROWBEAR	0.03
S. B. MOUNTAINS	Local	291750020	DEER LICK DRIVE	LONE PINE DR NLY/HILLTOP BLVD SH18	3	ARROWBEAR	0.14
S. B. MOUNTAINS	Local	291900010	DEER LICK LANE	CATALINA DR SE/OCEAN VIEW	3	RUNNING SPRINGS	0.31
S. B. MOUNTAINS	Local	290550010	DEER TRAIL	FERN NLY/BIG OAK	2	CRESTLINE SD 3	0.33
S. B. MOUNTAINS	Local	291950010	DEER TRAIL LANE	FLICKER RD NLY .09M	3	FAWNSKIN	0.09
S. B. MOUNTAINS	Local	294750010	DELLE DRIVE	LAKE DR NWLY/DARFO DR	2	CRESTLINE SD 3	0.95
S. B. MOUNTAINS	Local	294900010	DELTA WAY	BALDWIN LAKE RD N/SH18	3	BIG BEAR CITY	0.36
S. B. MOUNTAINS	Local	301050010	DOLLY VARDEN DRIVE	RAINBOW DR NE&S/RAINBOW DR	3	LAKE ARROWHEAD	0.3
S. B. MOUNTAINS	Local	301250010	DOM WAY	.07M S,GRASS VLY R N/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	301800010	DONNER DRIVE	DARFO DR NLY/DARFO DR	2	CRESTLINE SD 3	0.29
S. B. MOUNTAINS	Local	301950020	DONNER LANE	RIDGE DR NE .09M	3	ARROWBEAR	0.09
S. B. MOUNTAINS	Local	301950010	DONNER LANE	ARROWBEAR DR NE/RIDGE DR	3	ARROWBEAR	0.04
S. B. MOUNTAINS	Local	302250010	DORN DRIVE	DELLE DR NLY/EDELWEISS DR	2	CRESTLINE SD 3	0.57
S. B. MOUNTAINS	Local	302425010	DORSET DRIVE	RALEIGH DR N/KINGSTON LN	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	303350010	DOWNNEY DRIVE	ZACA RD N/DUTCH WAY	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	303600010	DRAKE DRIVE	SH38 N/FAIRWAY BLVD	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	304950010	DUNANT DRIVE	DORN DR NLY/DAVOS DR	2	CRESTLINE SD 3	0.24
S. B. MOUNTAINS	Local	306400010	DUTCH WAY	SH38 E/BIG BEAR BLVD	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	311000020	EAGLE MOUNTAIN DRIVE	.02M SE,CRYSTAL MTN RD NLY/GREEN MTN	3	BIG BEAR CITY	0.24
S. B. MOUNTAINS	Local	311000010	EAGLE MOUNTAIN DRIVE	SH38 N .04M N,SNOW RIDGE RD	3	BIG BEAR CITY	0.33
S. B. MOUNTAINS	Local	310850010	EAGLES NEST COURT	STATE CT N .08M	3	SUGARLOAF	0.08
S. B. MOUNTAINS	Local	311650010	EAST DRIVE	SCANDIA DR N/WEST DR	3	RUNNING SPRINGS	0.12
S. B. MOUNTAINS	Local	313370010	EASY DRIVE	.11M W,EASY ST E/EASY ST	3	RUNNING SPRINGS	0.11
S. B. MOUNTAINS	Local	313380010	EASY STREET	.25MW,RIM OF THE WORLD DR E/RIM W DR	3	RUNNING SPRINGS	0.25
S. B. MOUNTAINS	Local	313775020	EDELWEISS DRIVE	.05M W,ALPENWEG DR E/ALPENWEG DR	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	313750010	EDELWEISS DRIVE	LAKE DR NELY/DART CYN ROAD	2	CRESTLINE SD 3	1.32
S. B. MOUNTAINS	Local	314950010	EDISON WAY	PALO ALTO WAY E/HUNSAKER DR	3	RUNNING SPRINGS	0.11
S. B. MOUNTAINS	Local	315325010	EIDER DRIVE	FAIRWAY BLVD N/MOUNTAIN VIEW BLVD	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	322200010	ELDORADO COURT	ELDORADO RD E .05M	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	322250010	ELDORADO DRIVE	FAIRWAY DR N/ELDORADO CRT	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	323525010	ELFIN COURT	SKY LINE DR ELY .10M	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	324100010	ELKO DRIVE	LONE PINE DR NE&S/LONE PINE DR	3	ARROWBEAR	0.29
S. B. MOUNTAINS	Local	326375010	ELMWOOD DRIVE	LITTLE BEAR RD NE/PINEWOOD DR	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	326400010	ELMWOOD PLACE	.08M SLY,WOODSIDE DR N&E/WOODSIDE DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	327100010	ELYSIAN BOULEVARD	PARADISE WY E/SHORE DR	3	BIG BEAR CITY	0.5
S. B. MOUNTAINS	Local	327100020	ELYSIAN BOULEVARD	SHORE DR E .09M	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	327400010	EMERALD DRIVE	SH173 SE&E&N/SH173	3	LAKE ARROWHEAD	0.68
S. B. MOUNTAINS	Local	328000010	EMERALD WAY	SH173 N .07M	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	329600010	ENCHANTED WAY	.30M W&N,MAGIC DR S&E/MAGIC DR	3	RUNNING SPRINGS	0.3
S. B. MOUNTAINS	Local	329600020	ENCHANTED WAY	MAGIC DR ELY/LIVE OAK DR	3	RUNNING SPRINGS	0.24
S. B. MOUNTAINS	Local	329800010	ENCINA WAY	SECRET DR ELY/PALO ALTO WY	3	RUNNING SPRINGS	0.25
S. B. MOUNTAINS	Local	329800020	ENCINA WAY	PALO ALTO WY ELY/HUNSAKER DR	3	RUNNING SPRINGS	0.07
S. B. MOUNTAINS	Local	330850010	ERLACH DRIVE	DART CANYON RD N/EDELWEISS DR	2	CRESTLINE SD 3	0.35
S. B. MOUNTAINS	Local	331600020	ERWIN RANCH ROAD	.32M ELY,SH38 E .73M	3	MOONRIDGE	0.73
S. B. MOUNTAINS	Local	332200010	ESQUIMOUX DRIVE	.13M S,YUKON DR NLY/YUKON DR	3	GREEN VALLEY	0.13
S. B. MOUNTAINS	Local	334350010	ETON LANE	.08M S,PINE VIEW DR NLY/PINE VIEW DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	336300010	EVEREST ROAD	.31 W,GOLF COURSE RD E/GOLF COURSE R	3	LAKE ARROWHEAD	0.31

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	336525010	EVERGREEN LANE	ALEUTIAN DR NLY .26N	3	LAKE ARROWHEAD	0.26
S. B. MOUNTAINS	Local	336500010	EVERGREEN LANE	POWERS LN N/COUGAR LN	3	ARROWBEAR	0.12
S. B. MOUNTAINS	Local	345350010	FALLBROOK COURT	CEDAR GLEN DR E 0.06M	3	SUGARLOAF	0.06
S. B. MOUNTAINS	Local	345450010	FALLING LEAF DRIVE	ANGELES DR NE .78M	3	GREEN VALLEY	0.78
S. B. MOUNTAINS	Local	346500010	FAULHORN DRIVE	VALLE DR S/NESTHORN DR	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	346500020	FAULHORN DRIVE	NESTHORN DR E/VALLE DR	2	CRESTLINE SD 3	0.42
S. B. MOUNTAINS	Local	346800010	FAWNSKIN DRIVE	CLINE MILLER PL S&E/.03M E,OAK GLEN	3	FAWNSKIN	0.53
S. B. MOUNTAINS	Local	346800030	FAWNSKIN DRIVE	.03M E,OAK GLEN RD(E LEG) E .09M	3	FAWNSKIN	0.09
S. B. MOUNTAINS	Local	346900010	FEATHER MOUNTAIN DRIVE	.03M W,GLEN MTN RD E&N/BEAR MTN RD	3	BIG BEAR CITY	0.15
S. B. MOUNTAINS	Local	347100010	FELSEN DRIVE	LAKE GREGORY DR NE/FAULHORN DR	2	CRESTLINE SD 3	0.43
S. B. MOUNTAINS	Local	347400010	FENWAY DRIVE	.03M W,VILLA GROVE AVE E/VILLA GROVE	3	MOONRIDGE	0.03
S. B. MOUNTAINS	Local	347700010	FERN COURT	FERN DR E .03M	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	348150030	FERN DRIVE	SOUTAR DR E/.10M E,VALHALLA DR	3	RUNNING SPRINGS	0.32
S. B. MOUNTAINS	Local	348300010	FERN ROAD	OAK RD N0007M	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	348300020	FERN ROAD	0007M N,OAK RD N/END	3	LAKE ARROWHEAD	0.15
S. B. MOUNTAINS	Local	348600010	FERNDALE DRIVE	LIVE OAK DR E&N&W/LIVE OAK DR	3	RUNNING SPRINGS	0.41
S. B. MOUNTAINS	Local	348700010	FERNROCK ROAD	.20M W, SH189 ELY/SH189	3	LAKE ARROWHEAD	0.2
S. B. MOUNTAINS	Local	348750010	FERNSIDE DRIVE	PINEHURST DR N/WILDRNSS RD	3	RUNNING SPRINGS	0.14
S. B. MOUNTAINS	Local	348800010	FERNWOOD DRIVE	WATERS DR N/BRIARWOOD LN	2	CRESTLINE SD 3	0.14
S. B. MOUNTAINS	Local	349200010	FIDEN COURT	FAULHORN DR NE .06M	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	349350010	FIENO COURT	.12M SLY,FELSON DR NW/FELSEN DR	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	351750010	FINHAUT DRIVE	LAKE GREGORY DR ELY/FELSEN DR	2	CRESTLINE SD 3	0.49
S. B. MOUNTAINS	Local	352200010	FIR DRIVE	HOLCOMB CREEK DR N .07M	3	GREEN VALLEY	0.07
S. B. MOUNTAINS	Local	352050010	FIR DRIVE	RIDGE RD NE/LAKEVIEW DR	3	ARROWBEAR	0.24
S. B. MOUNTAINS	Local	352350010	FIR LANE	FOREST CIRCLE E/SPRUCE DR	2	CRESTLINE SD 3	0.3
S. B. MOUNTAINS	Local	352950010	FIR TERRACE	.10M SLY, CEDAR TERRACE NE/CEDAR TER	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	355350010	FIRWOOD DRIVE	ALL VIEW DR E/WILDRNESS RD	3	RUNNING SPRINGS	0.29
S. B. MOUNTAINS	Local	356700010	FLICKER ROAD	CANYON RD ELY/.02M E,DEER TRAIL LN	3	FAWNSKIN	0.32
S. B. MOUNTAINS	Local	357000010	FLINTRIDGE AVENUE	WOLF RD N .17M	3	MOONRIDGE	0.17
S. B. MOUNTAINS	Local	360000010	FOREST CIRCLE	WATERS DR NE&S/WATERS DR	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	360150010	FOREST DRIVE	TETLEY LANE E/LUPIN LANE	2	CRESTLINE SD 3	0.28
S. B. MOUNTAINS	Local	360700020	FOREST HILL DRIVE	.02M N,SKY VIEW ELY/MONTEVISTA DR	3	MOONRIDGE	0.19
S. B. MOUNTAINS	Local	360700010	FOREST HILL DRIVE	SKY VIEW DR NE .02M	3	MOONRIDGE	0.02
S. B. MOUNTAINS	Local	360300010	FOREST LANE	FOREST DR NW/LAUREL LANE	2	CRESTLINE SD 3	0.13
S. B. MOUNTAINS	Local	360450010	FOREST LANE	LAKE FOREST DR ELY/LAKE FOREST DR	3	LAKE ARROWHEAD	0.38
S. B. MOUNTAINS	Local	361050020	FOREST SHADE ROAD	PIONEER CAMP RD N/LAKE DR	2	CRESTLINE SD 3	0.13
S. B. MOUNTAINS	Local	361050010	FOREST SHADE ROAD	BOWL RD E&N/PIONEER CAMP RD	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	365250010	FOX LANE	COUGAR LN NW/PORCUPINE LN	3	ARROWBEAR	0.08
S. B. MOUNTAINS	Local	365263010	FOX LANE	PINION LN E/MITCHELL LN	3	SUGARLOAF	0.08
S. B. MOUNTAINS	Local	367050010	FREDALBA ROAD	SH330 ELY/SH330	3	RUNNING SPRINGS	1.73
S. B. MOUNTAINS	Local	367650010	FREMONT ROAD	SH173 NLY/SH173	3	LAKE ARROWHEAD	0.54
S. B. MOUNTAINS	Local	369150010	FRIENDLY LANE	PIONEER CAMP RD N/LAKE DR	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	369600010	FRONTIER DRIVE	PANORAMA DR E/PLEASANT DR	3	RUNNING SPRINGS	0.09
S. B. MOUNTAINS	Local	375850020	GARDEN PLACE	SH 38 E/GREY BACK TR	3	FAWNSKIN	0.07
S. B. MOUNTAINS	Local	375850010	GARDEN PLACE	BROOKSIDE LN S&E/SH 38	3	FAWNSKIN	0.16
S. B. MOUNTAINS	Local	376750010	GARRICK WAY	PARADISE WAY E/BERNHARDT LN	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	377800020	GENEVA DRIVE	LAKE GREGORY DR ELY/NESTHORN DR	2	CRESTLINE SD 3	0.34
S. B. MOUNTAINS	Local	377800010	GENEVA DRIVE	BERNARD E/LAKE GREGORY DR	2	CRESTLINE SD 3	0.07
S. B. MOUNTAINS	Local	377850010	GENEVA LANE	VOLTAIRE DR E/0010M E,BERN LN	3	LAKE ARROWHEAD	0.29
S. B. MOUNTAINS	Local	380200010	GILDART DRIVE	SUGARLOAF BLVD N/AEROPANE BLVD	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Local	380380010	GILROY DRIVE	BREWER WAY NELY/MALABAR WAY	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	380600010	GLACIER DRIVE	YOSEMITE DR ELY/YELLOWSTONE DR	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	382800010	GLEN MOUNTAIN ROAD	FEATHER MTN DR N/BEAR MTN DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	382900010	GLEN OAK DRIVE	LIVE OAK DR ELY/WLD OAK DR	3	RUNNING SPRINGS	0.42
S. B. MOUNTAINS	Local	381400010	GLEN ROAD	VALLEY VIEW DR N/PONDROSA DR	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	383200010	GLEN VIEW DRIVE	SPRING OAK DR E/CEDARWOOD DR	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Local	383350010	GLEN VIEW LANE	BALSAM LN NLY/SH189	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	383600010	GLENWOOD DRIVE	.04MW,BRIARWOOD L E/.06ME,FERNWOOD D	2	CRESTLINE SD 3	0.28
S. B. MOUNTAINS	Local	386050020	GOLD MOUNTAIN DRIVE	CINDERELLA DR N/.03M N,SH18	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	386050010	GOLD MOUNTAIN DRIVE	STARR DR N/MOUNTAIN VIEW BLVD	3	BIG BEAR CITY	0.48
S. B. MOUNTAINS	Local	386050040	GOLD MOUNTAIN DRIVE	.06M N,SH18 N .24M	3	BIG BEAR CITY	0.24
S. B. MOUNTAINS	Local	386050030	GOLD MOUNTAIN DRIVE	.03M N,SH18 N .03M	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	384850010	GOLDEN LANE	COTTAGE GROVE RD ELY/DOLLY VARDEN DR	3	LAKE ARROWHEAD	0.13
S. B. MOUNTAINS	Local	386650010	GOLF COURSE LANE	GOLF COURSE R E/.03ME,GOLF COURSE WY	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	386950010	GOLF COURSE WAY	.11MS,GOLF COURSE LN N/GOLF COURSE L	3	LAKE ARROWHEAD	0.11

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	389950010	GRANDVIEW DRIVE	VALLEY VIEW DR NE .12M	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	391450010	GRASS VALLEY COURT	GRASS VALLEY LN N .04M	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	391600010	GRASS VALLEY LANE	.04M W,GRASS VLY CT E/GRASS VLY RD	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	392200010	GREAT VIEW DRIVE	CRST FOREST DR E/CRST FOREST DR	2	CRESTLINE SD 3	0.96
S. B. MOUNTAINS	Local	393000010	GREEN MOUNTAIN DRIVE	.16M NW,EAGLE MTN DR SE/EAGLE MTN DR	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	392525010	GREEN OAKS COURT	KLAMATH RD SELY .03M	3	MOONRIDGE	0.03
S. B. MOUNTAINS	Local	393100010	GREEN VALLEY LANE	GREEN VALLEY LK RD E .08M	3	GREEN VALLEY	0.08
S. B. MOUNTAINS	Local	392600010	GREENBRIAR DRIVE	SYCAMORE DR N/BLUERIDGE DR	3	LAKE ARROWHEAD	0.46
S. B. MOUNTAINS	Local	392950010	GREENSPOT ROAD	SH38 N/COUNTRY CLUB BLVD	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	394000010	GREGORY PLACE	LAKE DR N/ZURICH DR	2	CRESTLINE SD 3	0.02
S. B. MOUNTAINS	Local	394175010	GREMLIN COURT	SKY LINE DR E .09M	3	RUNNING SPRINGS	0.09
S. B. MOUNTAINS	Local	394200010	GRENFALL LANE	.09MW,PARADISE WY E/.02M E,PARADISE	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	394250010	GRENOBLE LANE	.18M NW,NORTH BAY RD SE/NORTH BAY RD	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	394450010	GREY BACK TRAIL	SH38 N .09M	3	FAWNSKIN	0.09
S. B. MOUNTAINS	Local	394650010	GRIZZLY LANE	GRIZZLY RD E .06M	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	394700010	GRIZZLY ROAD	PIONEER RD SE&N/PIONEER RD	3	LAKE ARROWHEAD	0.94
S. B. MOUNTAINS	Local	395090010	GROVE WAY	DIVISION DR E/ASHWOOD DR	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	400350010	HALE DRIVE	VAN DUSEN CANYON RD E/HOLDEN AVE	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	400350020	HALE DRIVE	HOLDEN AVE E/WENDY AVE	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	400400010	HALIFAX DRIVE	NORTH BAY RD N .06M	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	408300010	HEATHERLY LANE	STRAIGHT WAY N .03M	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	408900010	HELIOTROPE DRIVE	SUNSET DR (S JNCT) N/END,LOOP	3	LAKE ARROWHEAD	0.45
S. B. MOUNTAINS	Local	409800010	HEMLOCK DRIVE	GREEN VALLEY LAKE RD N .13M	3	GREEN VALLEY	0.13
S. B. MOUNTAINS	Local	409650010	HEMLOCK DRIVE	SH173 N/CEDAR DR	3	LAKE ARROWHEAD	0.37
S. B. MOUNTAINS	Local	410100010	HEMLOCK LANE	REDWOOD DR E .06M	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	410125010	HEMLOCK LANE	MANZANITA LN N/MAHOGANY LN	3	MOONRIDGE	0.17
S. B. MOUNTAINS	Local	410650010	HERITAGE TRAIL	APPALOOSA TR N/BALDWIN LN	3	SUGARLOAF	0.8
S. B. MOUNTAINS	Local	412800010	HICKS DRIVE	MOUND ST E/VAN DUSEN CANYON RD	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	414000010	HIGH KNOLL ROAD	WEST SHORE RD E .03M	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	413400010	HIGH ROAD	DEER TRAIL N/BIG OAK RD	2	CRESTLINE SD 3	0.19
S. B. MOUNTAINS	Local	414750010	HIGHLAND DRIVE	SUNSET DR N/HELIOTROPE DR	3	LAKE ARROWHEAD	0.14
S. B. MOUNTAINS	Local	414900010	HIGHLAND DRIVE	.04M S,HOLIDAY LN N/HOLIDAY LN	3	RUNNING SPRINGS	0.04
S. B. MOUNTAINS	Local	416250010	HIGHWAY SPUR	SH189 NE/ALPINE LN	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	416850010	HILLCREST COURT	.04M S,HILLCREST LN N/HILLCREST LN	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	417300010	HILLCREST DRIVE	CREST FOREST DR N .07M	2	CRESTLINE SD 3	0.07
S. B. MOUNTAINS	Local	417000010	HILLCREST DRIVE	HILLCRST LN N/BRENTWOOD DR	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	417600010	HILLCREST LANE	.12M W,HILLCREST CT E .21M	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	417900020	HILLEN DALE DRIVE	.03MS,MOUNTAIN LN N/AEROPLANE BLVD	3	BIG BEAR CITY	0.32
S. B. MOUNTAINS	Local	417900010	HILLEN DALE DRIVE	.07MS,LONDON LN N/.03M S,MOUNTAIN LN	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	418200010	HILLSIDE DRIVE	MANZANITA DR N&E/SPRINGY PATH	2	CRESTLINE SD 3	0.39
S. B. MOUNTAINS	Local	418650010	HILLSIDE ROAD	COTTAGE GROVE RD NLY/BURNT MILL RD	3	LAKE ARROWHEAD	0.39
S. B. MOUNTAINS	Local	419550010	HILLTOP LANE	SUGAR LOAF BLVD NE/SAW MILL DR	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	421500010	HOLDEN AVENUE	SH38 N/HALE DR	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	421800010	HOLIDAY LANE	MT VIEW DR E&N/SH18	3	RUNNING SPRINGS	0.19
S. B. MOUNTAINS	Local	421950010	HOLLOW WAY	.05M W,SECRET DR E/SECRET DR	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	422850010	HOLLYMONT DRIVE	WILD OAK N/HILLTOP BL SH18	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	425100010	HOPI LANE	MOHAWK DR N .04M	3	FAWNSKIN	0.04
S. B. MOUNTAINS	Local	426150010	HORST COURT	HORST DR N .02M	2	CRESTLINE SD 3	0.02
S. B. MOUNTAINS	Local	426300010	HORST DRIVE	LAKE GREGORY DR ELY/BERGSHRUND DR	2	CRESTLINE SD 3	0.9
S. B. MOUNTAINS	Local	426400010	HOSPITAL ROAD	SH173 NELY .13M	3	LAKE ARROWHEAD	0.13
S. B. MOUNTAINS	Local	426400030	HOSPITAL ROAD	.13M NELY,SH173 E&S .08M	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	428250010	HUNSAKER DRIVE	SH330 N/ENCINA WAY	3	RUNNING SPRINGS	0.32
S. B. MOUNTAINS	Local	428250020	HUNSAKER DRIVE	ENCINA WAY N .15M	3	RUNNING SPRINGS	0.15
S. B. MOUNTAINS	Local	428400010	HUNSAKER WAY	HILLTOP BL SH18 N/WEST DR	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	428400030	HUNSAKER WAY	WEST DR SWLY/HUNSAKER DR	3	RUNNING SPRINGS	0.13
S. B. MOUNTAINS	Local	428400020	HUNSAKER WAY	WEST DR N&W/WEST DR	3	RUNNING SPRINGS	0.13
S. B. MOUNTAINS	Local	428550010	HUNT LANE	.07M S,FOREST DR N/ TETLEY DR	2	CRESTLINE SD 3	0.27
S. B. MOUNTAINS	Local	429050010	HURON ROAD	.31MW,GOLF COURSE RD E/GOLF COURSE R	3	LAKE ARROWHEAD	0.31
S. B. MOUNTAINS	Local	434800010	IDYLLWILD DRIVE	FERN DR N/PARKLAND DR	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Local	435100010	ILLINI DRIVE	CHEROKEE ST N/NAVAJO ST	3	FAWNSKIN	0.11
S. B. MOUNTAINS	Local	435400010	INADALE COURT	.08M W,IDYLLWILD DR E/IDYLLWILD DR	3	RUNNING SPRINGS	0.08
S. B. MOUNTAINS	Local	435850010	INDEPENDENCE LANE	LONE PINE DR NW .20M	3	ARROWBEAR	0.2
S. B. MOUNTAINS	Local	437900010	INNSBRUCK DRIVE	ARBON LN NELY/ ARBON LN	3	LAKE ARROWHEAD	0.44
S. B. MOUNTAINS	Local	437950010	INSPIRATION DRIVE	FRONTIER DR SELY.24M NE/SH18	3	RUNNING SPRINGS	0.4
S. B. MOUNTAINS	Local	439300010	IRIS DRIVE	.10M W,YUKON DR E/YUKON DR	3	GREEN VALLEY	0.1

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	439875010	IRONWOOD LANE	.11M W,TEAKWOOD DR E/.04M E,TEAKWD D	3	LAKE ARROWHEAD	0.15
S. B. MOUNTAINS	Local	440050010	IROQUOIS LANE	ARAPAHOE RD NE/CEDAR DELL	3	FAWNSKIN	0.07
S. B. MOUNTAINS	Local	440500010	IRVING WAY	SH38 ELY/SHORE DR	3	BIG BEAR CITY	0.39
S. B. MOUNTAINS	Local	445250010	JACQUELINE ROAD	FOREST LN NW .10M	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	445750010	JAGERHORN DRIVE	BERNINA DR N/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.34
S. B. MOUNTAINS	Local	447050010	JASPER DRIVE	VILLA GROVE AVE N .08M	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	447500020	JAY BIRD LANE	TULIP LN N .04M	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	449150010	JOAQUIN MILLER ROAD	JOHN MUIR RD NE/MARSHALL RD	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	449150020	JOAQUIN MILLER ROAD	MARSHALL RD NLY/SUNSET DR	3	LAKE ARROWHEAD	0.12
S. B. MOUNTAINS	Local	449450010	JOHN MUIR ROAD	.05 SW,SH173 NE/SH173	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	449450020	JOHN MUIR ROAD	SH173 NE/JOAQUIN MILLER RD	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	449450030	JOHN MUIR ROAD	JOAQUIN MILLER RD NE/SUNSET DR	3	LAKE ARROWHEAD	0.53
S. B. MOUNTAINS	Local	454100010	JUNGFRAU DRIVE	BERNARD NW/END	2	CRESTLINE SD 3	0.61
S. B. MOUNTAINS	Local	455100020	JUNIPER DRIVE	0009M E,TEAKWOOD E/MC ALISTER	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	455300010	JUNIPER LANE	END E/DAHLIA DR	3	GREEN VALLEY	0.42
S. B. MOUNTAINS	Local	455150020	JUNIPER LANE	LUPIN LANE(S LEG)E&NE/AZALIA LANE	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	455150010	JUNIPER LANE	END E/LUPIN LANE	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	455300020	JUNIPER LANE	DAHLIA DR E/WILD ROSE D0000	3	GREEN VALLEY	0.18
S. B. MOUNTAINS	Local	458500010	KARENKEN PINES DRIVE	END N/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.13
S. B. MOUNTAINS	Local	459200010	KAY ROAD	SH138 NE/KNAPPS CO	2	CRESTLINE SD 3	0.14
S. B. MOUNTAINS	Local	459275008	KAYAH DRIVE	.02M W,PINE LN E/PINE LN	3	MOONRIDGE	0.02
S. B. MOUNTAINS	Local	459275010	KAYAH DRIVE	PINE LN E/MANN DR	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	459500010	KEAN WAY	PARADISE WAY SE/BEAUMONT	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	459800010	KEATER DRIVE	PORCUPINE N/BADGER LANE	3	ARROWBEAR	0.09
S. B. MOUNTAINS	Local	460550010	KELLER DRIVE	RIDGE DRIVE E/OAK DRIVE	3	ARROWBEAR	0.11
S. B. MOUNTAINS	Local	463000010	KERN AVENUE	.08M S,SILVER PINE RD N/BARTON LN	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	466500010	KINGSTON LANE	HILLEN DALE DR SE/DORSET DR	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	466500020	KINGSTON LANE	BELMONT DR E/PINE VIEW DR	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Local	467375010	KLAMATH COURT	.05M S,KLAMATH RD N/KLAMATH RD	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	467400010	KLAMATH DRIVE	WABASH DR NE/SHENANDOAH DR	3	LAKE ARROWHEAD	0.33
S. B. MOUNTAINS	Local	467600050	KLAMATH ROAD	.02M E,ALAMEDA RD E/.09M E,TUOLUMNE	3	MOONRIDGE	0.39
S. B. MOUNTAINS	Local	467600060	KLAMATH ROAD	.09ME,TUOLUMNE RD E/.09ME,ANGELS CMP	3	MOONRIDGE	0.17
S. B. MOUNTAINS	Local	467600030	KLAMATH ROAD	.02M E, LA CRESCENTA E/.02ME,ALAMEDA	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	467600010	KLAMATH ROAD	FLINTRIDGE ELY/0002M E,LA CRESCENTA	3	MOONRIDGE	0.29
S. B. MOUNTAINS	Local	467800010	KLONDIKE DRIVE	ALEUTIAN DR NW/END	3	LAKE ARROWHEAD	0.16
S. B. MOUNTAINS	Local	468800010	KNOLL DRIVE	CEDAR LOOP NE/CEDAR	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	469400010	KNOLL VIEW DRIVE	LIVE OAK LOOP ELY/LIVE OAK	3	RUNNING SPRINGS	0.46
S. B. MOUNTAINS	Local	470100010	KODIAK DRIVE	ST BERNARD LN NW/0014M NW,CARIBOU DR	3	LAKE ARROWHEAD	0.26
S. B. MOUNTAINS	Local	473800030	LA CRESCENTA DRIVE	0002M S,KLAMATH RD N/SUNNYSLOPE RD	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	473800020	LA CRESCENTA DRIVE	0005M E,WOLF RD E&N/0002M S,KLAMATH	3	MOONRIDGE	0.34
S. B. MOUNTAINS	Local	473800010	LA CRESCENTA DRIVE	WOLF RD E/.05M	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	479800010	LACHEN ROAD	0002M W,COMO LN E/WEST SHORE RD	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	481650010	LAKE FOREST DRIVE	CLUB HOUSE DR E/CEDAR LN	3	LAKE ARROWHEAD	0.47
S. B. MOUNTAINS	Local	481650020	LAKE FOREST DRIVE	CEDAR LN E/GRASS VALLEY RD	3	LAKE ARROWHEAD	1.06
S. B. MOUNTAINS	Local	483300010	LAKE VIEW LANE	END NW/BEAR SPRINGS RD	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	481900010	LAKE WILLIAM DRIVE	SH38 NE/LAKEWOOD DR	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	481950020	LAKESIDE DRIVE	WILDROSE E/GREEN VALLEY RD	3	GREEN VALLEY	0.37
S. B. MOUNTAINS	Local	481950010	LAKESIDE DRIVE	END E/WILDROSE DRIVE	3	GREEN VALLEY	0.07
S. B. MOUNTAINS	Local	482400010	LAKEVIEW DRIVE	ARROWBEAR DR SE/ PINE DR	3	ARROWBEAR	0.12
S. B. MOUNTAINS	Local	482400020	LAKEVIEW DRIVE	PINE DR SE/ END	3	ARROWBEAR	0.04
S. B. MOUNTAINS	Local	482850010	LAKEVIEW DRIVE	HOOK CREEK NE/PINERIDGE	3	LAKE ARROWHEAD	0.36
S. B. MOUNTAINS	Local	482850020	LAKEVIEW DRIVE	PINERIDGE S/END	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	483000010	LAKEVIEW DRIVE	SCENIC DR ERLY/0030M E,CRESTA DR	2	CRESTLINE SD 3	0.82
S. B. MOUNTAINS	Local	483700010	LAKEWOOD DRIVE	LAKE WILLIAMS DR E/0003M E,SKY VIEW	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	487000010	LASSEN DRIVE	YOSEMITE DR E/END	3	LAKE ARROWHEAD	0.27
S. B. MOUNTAINS	Local	487950010	LAUREL DRIVE	SUNSET DR E/HELIOTROPE DR	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	488250010	LAUREL LANE	WATERS DR SE/REDWOOD LN	2	CRESTLINE SD 3	0.37
S. B. MOUNTAINS	Local	488850010	LAUSANNE DRIVE	JUNGFRAU NW/BERNARD	2	CRESTLINE SD 3	0.42
S. B. MOUNTAINS	Local	478250010	LE MONT WAY	NORTH BAY RD SE 0005M	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	490050010	LEAFY LANE	STRAIGHT WAY N/LAKE DR	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	490800010	LEE BERT WAY	STRAIGHT WAY N/END	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	492775010	LEPRECHAUN COURT	END N/LEPRECHAUN DR	3	RUNNING SPRINGS	0.04
S. B. MOUNTAINS	Local	492800010	LEPRECHAUN DRIVE	ENCHANTED WY NELY/LIVE OAK DR	3	RUNNING SPRINGS	0.27
S. B. MOUNTAINS	Local	493400010	LIGHTFOOT WAY	END SELY/SUNSET DR	3	RUNNING SPRINGS	0.27
S. B. MOUNTAINS	Local	496950010	LINX DRIVE	SCENIC ELY/CRESTA	2	CRESTLINE SD 3	0.1

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	497500010	LITTLE BEAR ROAD	0001M W,ELMWOOD DR E/NORTH BAY RD	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	498900010	LIVE OAK DRIVE	SH330 NLY/HILLTOP BLVD SH18	3	RUNNING SPRINGS	1.65
S. B. MOUNTAINS	Local	500100010	LOCH LEVEN ROAD	SH173 N/COTTAGE GROVE RD	3	LAKE ARROWHEAD	0.14
S. B. MOUNTAINS	Local	501150010	LODGE ROAD	BROOKSIDE LN NE/BRUIN TR	3	FAWNSKIN	0.16
S. B. MOUNTAINS	Local	501600050	LOFTY VIEW DRIVE	.02M S,ALPINVIEW DR N/MANN DR	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	501750020	LOG LANE	AZALIA LN N/WATERS DR 0000	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	501750010	LOG LANE	REDWOOD WAY N/AZALIA LN	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	502200010	LOMA ALTA LANE	.03M W,JUNIPER LN E/JUNIPER LN	3	GREEN VALLEY	0.03
S. B. MOUNTAINS	Local	503900010	LONDON LANE	END NE/HILLEN DALE DR	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	504300010	LONE PINE DRIVE	DEER LICK E/ARROWBEAR	3	ARROWBEAR	0.31
S. B. MOUNTAINS	Local	504500010	LONGVIEW DRIVE	OLD TOLL RD NE/END	3	LAKE ARROWHEAD	0.3
S. B. MOUNTAINS	Local	504750010	LOOKOUT DRIVE	STARR E/SHAKESPEARE	3	BIG BEAR CITY	0.33
S. B. MOUNTAINS	Local	504600010	LOOKOUT DRIVE	BIRCH ELY/ARROWBEAR DRIVE	3	ARROWBEAR	0.11
S. B. MOUNTAINS	Local	504775010	LOOKOUT MOUNTAIN ROAD	PANAMINT MTN RD NLY/EAGLE MTN DR	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	505200010	LOTITO COURT	END E/LAKE GREGORY DR	2	CRESTLINE SD 3	0.01
S. B. MOUNTAINS	Local	506100020	LUCERNE DRIVE	VILLA GROVE N/VINE	3	MOONRIDGE	0.09
S. B. MOUNTAINS	Local	506150010	LUCERNE LANE	.08M S,BERN LN N/NORTH BAY RD	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	507150010	LUGANO COURT	JUNGFRAU E/END	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	507600020	LUNA ROAD	SHEEPHORN RD N/VILLA GROVE AVE	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	508200010	LUPIN DRIVE	HOLCOMB CREEK DR E/HOLCOMB CREEK DR	3	GREEN VALLEY	0.16
S. B. MOUNTAINS	Local	508350020	LUPIN LANE	JUNIPER N/WATERS	2	CRESTLINE SD 3	0.13
S. B. MOUNTAINS	Local	508350010	LUPIN LANE	FOREST DR N/JUNIPER LANE	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	509550010	LURING PINES CIRCLE	LURING PINES E/LURING PNS	3	RUNNING SPRINGS	0.12
S. B. MOUNTAINS	Local	509700020	LURING PINES DRIVE	VALLEY VW E/WAGON WHL	3	RUNNING SPRINGS	0.27
S. B. MOUNTAINS	Local	509700010	LURING PINES DRIVE	SLVR SPRUCE E/VALLEY VIEW	3	RUNNING SPRINGS	0.15
S. B. MOUNTAINS	Local	517075010	MAGIC COURT	.02M S,MAGIC DR N/MAGIC DR	3	RUNNING SPRINGS	0.02
S. B. MOUNTAINS	Local	517100010	MAGIC DRIVE	ENCHANTED WY N+E/SKY LINE DR	3	RUNNING SPRINGS	0.27
S. B. MOUNTAINS	Local	518500010	MAHOGANY LANE	WILLOW LANE E/0003M E,ASH LN	3	SUGARLOAF	0.25
S. B. MOUNTAINS	Local	520636010	MALABAR COURT	END E/MANN DR	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	520650020	MALABAR WAY	.05M SE,ZACA RD SLY/WAGON WHEEL RD	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	520650010	MALABAR WAY	SH38 ELY/0005M SE,ZACA RD	3	BIG BEAR CITY	0.81
S. B. MOUNTAINS	Local	522850010	MAMMOTH DRIVE	BANFF DR E&N/BANFF DR	3	LAKE ARROWHEAD	0.38
S. B. MOUNTAINS	Local	525400010	MANITOBA DRIVE	0001M W,CALGARY DR E/YOSEMITE DR	3	LAKE ARROWHEAD	0.49
S. B. MOUNTAINS	Local	525400005	MANITOBA DRIVE	.01M N,ALBERTA LN S&E/.01MW,CALGARY	3	LAKE ARROWHEAD	0.17
S. B. MOUNTAINS	Local	525750010	MANN DRIVE	SH38 S/MALABAR CT	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	525750020	MANN DRIVE	MALABAR CT S&E/SH38	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	527550010	MANZANITA DRIVE	HELIOTROPE DR NLY/HELIDTROPE DR	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	527700010	MANZANITA DRIVE	OLD MILL RD NE/LAKE DR	2	CRESTLINE SD 3	0.33
S. B. MOUNTAINS	Local	528050010	MANZANITA LANE	WILLOW LN E/ASH LN	3	MOONRIDGE	0.2
S. B. MOUNTAINS	Local	529050010	MAPLE DRIVE	SH173 N/CEDAR DR	3	LAKE ARROWHEAD	0.29
S. B. MOUNTAINS	Local	529350010	MAPLE LANE	AZALIA LANE N/WATERS DR	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	529500010	MAPLE LANE	END ELY/WILDROSE DRIVE	3	GREEN VALLEY	0.4
S. B. MOUNTAINS	Local	529200010	MAPLE LANE	BARTON LN N/SH38	3	MOONRIDGE	1.3
S. B. MOUNTAINS	Local	529862010	MAPLE RIDGE DRIVE	MAPLE LN N/.01M N,AMBER PARK DR	3	MOONRIDGE	0.09
S. B. MOUNTAINS	Local	529900010	MAPLEWOOD DRIVE	END NE/PINWOOD DR	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	530150010	MARCELLA DRIVE	CATALINA DR E/DEER LICK LN	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	533100010	MARLOWE DRIVE	END NLY/BOOTH WAY	3	BIG BEAR CITY	0.3
S. B. MOUNTAINS	Local	533850010	MARSHALL ROAD	JOAQUIN MILLER RD NE/SUNSET DR	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	534775050	MASON LANE	PINE LANE E&N .08M	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	534800010	MASSIVE ROAD	GOLF COURSE RD N/PIONEER RD	3	LAKE ARROWHEAD	0.24
S. B. MOUNTAINS	Local	535200010	MATTERHORN COURT	END E/SAXON	2	CRESTLINE SD 3	0.07
S. B. MOUNTAINS	Local	535250010	MATTERHORN DRIVE	GRASS VALLEY RD NELY/NORTH BAY RD	3	LAKE ARROWHEAD	1.46
S. B. MOUNTAINS	Local	535960010	MAXSON DRIVE	END NLY 0010M/LAKE FOREST DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	539400010	MEADOW BROOK ROAD	RIM OF THE WORLD DR NW/END	3	LAKE ARROWHEAD	0.37
S. B. MOUNTAINS	Local	538500010	MEADOW DRIVE	MEADOW BROOK RD E/END	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	538800010	MEADOW LANE	BYRON N/END	2	CRESTLINE SD 3	0.1
S. B. MOUNTAINS	Local	538650020	MEADOW LANE	SH18 E/SEQUOIA DR	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	538650010	MEADOW LANE	WENDY AVE E/SH18	3	BIG BEAR CITY	0.4
S. B. MOUNTAINS	Local	538650030	MEADOW LANE	PARDISE WAY E/SHORE DR	3	BIG BEAR CITY	0.5
S. B. MOUNTAINS	Local	541350010	MENLO DRIVE	0004M S,SHEEPHORN RD NW/BUTTE AVE	3	MOONRIDGE	0.09
S. B. MOUNTAINS	Local	543400010	MERRIMACK DRIVE	POTOMAC DR N 0021M	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	545475010	MESQUITE DRIVE	CANYON RD N/FAWNSKIN DR	3	FAWNSKIN	0.06
S. B. MOUNTAINS	Local	547050020	MICHAEL AVENUE	SH38 N/PIONEER LN	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	547050010	MICHAEL AVENUE	MEADOW LN N/SH38	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	548100010	MIDWAY BOULEVARD	SHAY RD E&S/BIG BEAR BLVD	3	BIG BEAR CITY	0.21

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	549300020	MILL CREEK ROAD	TULIP LN NE/BBL CL	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	549925010	MILLER LANE	MITCHELL LN E/OAK DR	3	SUGARLOAF	0.12
S. B. MOUNTAINS	Local	552600010	MINTON DRIVE	VILLA GROVE S&NW/VLA GROVE	3	MOONRIDGE	0.58
S. B. MOUNTAINS	Local	552750010	MIRA LANE	BUTTE NE/VILLA GROVE	3	MOONRIDGE	0.02
S. B. MOUNTAINS	Local	555300010	MISTLETOE DRIVE	WAGON WHEEL E/SECRET	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	555600020	MITCHELL LANE	WILDHORSE LN N/SH38	3	SUGARLOAF	0.55
S. B. MOUNTAINS	Local	555750020	MITTRY DRIVE	0046M NE,SH173 NE/END	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	555750010	MITTRY DRIVE	SH173 NE 0046M	3	LAKE ARROWHEAD	0.46
S. B. MOUNTAINS	Local	557100010	MOHAN WAY	DADE DR E/SOUTAR DRIVE	3	RUNNING SPRINGS	0.07
S. B. MOUNTAINS	Local	557350010	MOHAWK DRIVE	0011M W,CUMBERLAND DR E 0018M	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	557400010	MOHAWK DRIVE	RIM OF THE WORLD DR NE/NAVAJO ST	3	FAWNKIN	0.12
S. B. MOUNTAINS	Local	557400020	MOHAWK DRIVE	NAVAJO ST NE/BROOKSIDE LN	3	FAWNKIN	0.15
S. B. MOUNTAINS	Local	557700010	MOHAWK TRAIL	END NE/APACHE TR	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	558150010	MOJAVE BOULEVARD	BIG TREE DR E/PARADISE WAY	3	BIG BEAR CITY	0.75
S. B. MOUNTAINS	Local	560950010	MONTCLAIR DRIVE	SH38 NWLY/SITES WAY	3	BIG BEAR CITY	0.39
S. B. MOUNTAINS	Local	562850020	MONTEVISTA DRIVE	0002M W,CRESTWOOD DR E/0003M E,ONYX	3	MOONRIDGE	0.23
S. B. MOUNTAINS	Local	562850010	MONTEVISTA DRIVE	SKYVIEW DR NELY /0002M W,CRESTWOOD D	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	563350010	MONTREAL DRIVE	NORTH BAY RD NW&NE/GOLDEN RULE LN	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Local	563400010	MONTREAUX COURT	MONTREAUX DR SE/END	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	563550010	MONTREAUX DRIVE	HORST ELY/SAN MORITZ	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	564750010	MORITZ COURT	END N/SAN MORITZ DR	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	564300010	MORMAN SPRINGS ROAD	CEDAR NLY/KAY	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	567300010	MOUND STREET	SH38 N/END	3	BIG BEAR CITY	0.15
S. B. MOUNTAINS	Local	567600010	MOUNT DOBLE DRIVE	AEROPLANE BLVD N/SAN ANSELMO DR	3	BIG BEAR CITY	0.7
S. B. MOUNTAINS	Local	567600030	MOUNT DOBLE DRIVE	0005M N,SH18 N/END	3	BIG BEAR CITY	0.24
S. B. MOUNTAINS	Local	567600020	MOUNT DOBLE DRIVE	CINDERELLA DR N/0005M N,SH18	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	567950010	MOUNT SHASTA ROAD	EAGLE MTN DR NLY/0004M N,CRATER MTN	3	BIG BEAR CITY	0.29
S. B. MOUNTAINS	Local	568000010	MOUNT VERDI ROAD	MOUNT WHITNEY DR NLY/CRATER MTN DR	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	568150010	MOUNT WHITNEY DRIVE	ROCKY MTN RD N/0003M S,MOUNT VERDI	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	568150020	MOUNT WHITNEY DRIVE	0003M S,MOUNT VERDI NE/SNOW RIDGE RD	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	569000020	MOUNTAIN LANE	0008ME,HILLEN DALE E/0002ME,PINEVIEW	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	569000010	MOUNTAIN LANE	DIVISION DR E/0008M E,HILLEN DALE DR	3	BIG BEAR CITY	0.31
S. B. MOUNTAINS	Local	569000030	MOUNTAIN LANE	0002M E,PINE VIEW DR E/SALEM DR	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	569700010	MOUNTAIN OAK DRIVE	GLEN OAK S&E/ALL VIEW DR	3	RUNNING SPRINGS	0.2
S. B. MOUNTAINS	Local	570300005	MOUNTAIN VIEW BLVD	.03M W,MOUNT DOBLE DR E/MOUNT DOBLE	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	570300040	MOUNTAIN VIEW BLVD	SHORE E/TEAL	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	570300035	MOUNTAIN VIEW BLVD	.02M E,BLUEBILL DR E .08M	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	570300030	MOUNTAIN VIEW BLVD	0002M E,WIDGEON E/0002M E,BLUEBILL	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	570300010	MOUNTAIN VIEW BLVD	MOUNT DOBLE E/PARADISE	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Local	570300050	MOUNTAIN VIEW BLVD	SHAY RD E/END	3	BIG BEAR CITY	0.05
S. B. MOUNTAINS	Local	570300020	MOUNTAIN VIEW BLVD	PARADISE WAY E/0002M E,WIDGEON DR	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	570600010	MOUNTAIN VIEW DRIVE	PINE CONE N/HILLTOP SH18	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	571950020	MOZUMDAR DRIVE	0128M N,CREST FOREST DR N/END	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	571950010	MOZUMDAR DRIVE	CRST FOREST N 0128M	2	CRESTLINE SD 3	1.28
S. B. MOUNTAINS	Local	572550010	MULLINS DRIVE	NANA AVE E/MICHAEL AVE	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	573350010	MUROC DRIVE	END N/MANN DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	574200010	MUSIC CAMP ROAD	SIERRA VIEW DR NETS/END	3	ARROWBEAR	0.51
S. B. MOUNTAINS	Local	574950010	MYRTLE AVENUE	MEADOW LN N/PIONEER LN	3	BIG BEAR CITY	0.45
S. B. MOUNTAINS	Local	584300010	NADELHORN DRIVE	BERNINA DR NE/MATTERHORN DR	3	LAKE ARROWHEAD	0.87
S. B. MOUNTAINS	Local	585050030	NANA AVENUE	CINDERELLA DR N/PIONEER LN	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	585050020	NANA AVENUE	SH38 N/TIGER LILY DR	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	585050010	NANA AVENUE	MEADOW LN N/SH38	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	585200020	NANCY DRIVE	OAK LN E/MEADOW BROOK RD	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	585200010	NANCY DRIVE	.01M W,OAK LN E/OAK LN	3	LAKE ARROWHEAD	0.01
S. B. MOUNTAINS	Local	585400020	NANDINA DRIVE	MT DOBLE DR E0003M	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	585400030	NANDINA DRIVE	0003M E,MT DOBLE DR E/GOLD MTN DR	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	587600010	NAVAJO STREET	RIM OF THE WORLD DR NE/MOHAWK DR	3	FAWNKIN	0.12
S. B. MOUNTAINS	Local	589550010	NESTAL COURT	LAKE GREGORY ELY/NESTHORN	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	589700010	NESTHORN DRIVE	VALLE DR SLY/NESTAL CT	2	CRESTLINE SD 3	0.64
S. B. MOUNTAINS	Local	589700020	NESTHORN DRIVE	NESTAL CT SLY/FAULHORN DR	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	590300010	NEVE COURT	LAKE GREGORY DR N/END	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	595300010	NOB HILL CIRCLE	NOB HILL DR E&NW/NOB HILL	3	RUNNING SPRINGS	0.29
S. B. MOUNTAINS	Local	595350010	NOB HILL DRIVE	SH18 N/0002M N,NOB HILL CIR(N INTER)	3	RUNNING SPRINGS	0.49
S. B. MOUNTAINS	Local	595275010	NOB PLACE	WATERS DR N/SEELEY DR	2	CRESTLINE SD 3	0.07
S. B. MOUNTAINS	Local	596200010	NORDIC DRIVE	SCANDIA DR E/VALKYRIE DR	3	RUNNING SPRINGS	0.23

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	597800010	NORTH VILLAGE LANE	WEST VILLAGE E/CREST FORST	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	602200010	OAK DRIVE	0004M S,LAKE FOREST DR N/LAKE FOREST	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	602050010	OAK DRIVE	SH173 N/CEDAR DR	3	LAKE ARROWHEAD	0.24
S. B. MOUNTAINS	Local	602350010	OAK DRIVE	END S&NE/PONDEROSA DR	2	CRESTLINE SD 3	0.24
S. B. MOUNTAINS	Local	602675010	OAK DRIVE	WILDHORSE LN N/0003M N,MILLER LN	3	SUGARLOAF	0.1
S. B. MOUNTAINS	Local	601750010	OAK DRIVE	RIDGE RD N/ARROWBEAR DR	3	ARROWBEAR	0.06
S. B. MOUNTAINS	Local	601750020	OAK DRIVE	ARROWBEAR DR N/BIRCH DR	3	ARROWBEAR	0.16
S. B. MOUNTAINS	Local	602500010	OAK DRIVE	FERN N/END	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	604750010	OAK KNOLL CIRCLE	HLCMB CR DR S&E/OAK KNOLL	3	GREEN VALLEY	0.2
S. B. MOUNTAINS	Local	604900010	OAK KNOLL DRIVE	WILD ROSE N/HOLCOMB CREEK	3	GREEN VALLEY	0.26
S. B. MOUNTAINS	Local	603250010	OAK LANE	SCHOOL RD N/NANCY DR	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	603100010	OAK LANE	SPRING LN E/END	3	GREEN VALLEY	0.1
S. B. MOUNTAINS	Local	602800010	OAK LANE	SH138 E/SEQUOIA LANE	2	CRESTLINE SD 3	0.22
S. B. MOUNTAINS	Local	603400010	OAK ROAD	SYCAMORE DR N/0019M N,FERN RD	3	LAKE ARROWHEAD	0.33
S. B. MOUNTAINS	Local	604950010	OAKGLEN ROAD	FAWNSKIN DR NE/FAWNSKIN DR	3	FAWNSKIN	0.29
S. B. MOUNTAINS	Local	605200010	OAKLEAF COURT	OAKLEAF DR NW/END	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	605350010	OAKLEAF DRIVE	SH18 N&E/FERNESIDE DR	3	RUNNING SPRINGS	0.36
S. B. MOUNTAINS	Local	605850010	OAKWOOD DRIVE	BIRCHWOOD DR E/CEDARWOOD DR	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	606400010	OCEAN VIEW DRIVE	CITY CREEK RD NW/SUNSET	3	RUNNING SPRINGS	0.17
S. B. MOUNTAINS	Local	606400020	OCEAN VIEW DRIVE	SUNSET DR NLY/PLEASANT	3	RUNNING SPRINGS	0.37
S. B. MOUNTAINS	Local	609400010	OLD MILL DRIVE	0005M S,EMERALD DR N/END	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	609750030	OLD TOLL ROAD	0002M W,GOLF COURSE RD N/PENINSULA	3	LAKE ARROWHEAD	1.08
S. B. MOUNTAINS	Local	609750010	OLD TOLL ROAD	BLUE JAY CUTOFF NE/0019M	3	LAKE ARROWHEAD	0.19
S. B. MOUNTAINS	Local	609800011	OLD WATERMAN CANYON ROAD	1.37M N,SH18 N .15M	3	SAN BERNARDINO SD 3	0.15
S. B. MOUNTAINS	Local	609800013	OLD WATERMAN CANYON ROAD	2.04M N,SH18 N/CL,SH 18	3	SAN BERNARDINO SD 3	0.89
S. B. MOUNTAINS	Local	612850010	OLTEN DRIVE	BERNARD NLY/LAKE GREGORY	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	613300010	ONACREST DRIVE	ALL VIEW DR E/CIRCLE VW DR	3	RUNNING SPRINGS	0.29
S. B. MOUNTAINS	Local	613600010	ONAKNOLL COURT	END N/PARKLAND	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	614250010	ONYX WAY	END N/MONTEVISTA DR	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	614750010	ORANGE AVENUE	.08M S,SILVER PINE RD N/BARTON LN	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	622600060	OUTER HIGHWAY 18 NORTH	ALL VIEW DR NE/OAKLEAF DR	3	RUNNING SPRINGS	0.12
S. B. MOUNTAINS	Local	622750060	OUTER HIGHWAY 18 SOUTH	HOLLYMONT DR E&S/GLEN VIEW DR	3	RUNNING SPRINGS	0.34
S. B. MOUNTAINS	Local	623500010	OUTER LAKE GREGORY DRIVE	LAKE GREGORY DR E 0.05M	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	623650010	OUTLOOK LANE	VALLEY RD E&N/END	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	624100010	OVERHILL DRIVE	ALL VIEW DR E/CIRCLE VW DR	3	RUNNING SPRINGS	0.28
S. B. MOUNTAINS	Local	624700010	OWINGS WAY	STRAIGHT WAY N/END	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	630850010	PALISADES COURT	CEDAR DR NE/PALISADES DR	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	630700010	PALISADES DRIVE	SUNSET DR N&E&S/SH173	3	LAKE ARROWHEAD	0.99
S. B. MOUNTAINS	Local	634450020	PALO ALTO WAY	ENCINA WAY N/DEEP CREEK DR	3	RUNNING SPRINGS	0.03
S. B. MOUNTAINS	Local	634450010	PALO ALTO WAY	HILLTOP BL SH18 NE/ENCINA	3	RUNNING SPRINGS	0.39
S. B. MOUNTAINS	Local	636500010	PANAMINT MOUNTAIN DRIVE	0010M W,LOOKOUT NE/WHISPERING FOREST	3	BIG BEAR CITY	0.24
S. B. MOUNTAINS	Local	637500050	PANORAMA DRIVE	PINE LN E/LOFTY VIEW DR	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	637300030	PANORAMA DRIVE	0048M E,OCEAN VIEW E/SH18	3	RUNNING SPRINGS	0.28
S. B. MOUNTAINS	Local	637300020	PANORAMA DRIVE	0032M SE,OCEAN VW E 0016M	3	RUNNING SPRINGS	0.16
S. B. MOUNTAINS	Local	637300010	PANORAMA DRIVE	OCEAN VIEW SE 0032M	3	RUNNING SPRINGS	0.32
S. B. MOUNTAINS	Local	638500030	PARADISE WAY	MALTBY BLVD N/SH 18	3	BIG BEAR CITY	0.41
S. B. MOUNTAINS	Local	640750010	PARK LANE	WILDWOOD E&N/PIONEER CAMP	2	CRESTLINE SD 3	0.19
S. B. MOUNTAINS	Local	641200010	PARKLAND DRIVE	0004M NW,ONAKNOLL E/0003M E,VALHALLA	3	RUNNING SPRINGS	0.22
S. B. MOUNTAINS	Local	650500010	PETER AVENUE	MEADOW LN N/SH38	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	650500020	PETER AVENUE	JH38 N/CINDERELLA DR	3	BIG BEAR CITY	0.12
S. B. MOUNTAINS	Local	653350010	PIEDRAS GRANDE	JUNIPER E/WILD CHERRY	3	GREEN VALLEY	0.47
S. B. MOUNTAINS	Local	653950010	PINE AVENUE	SH18 E/SH18	3	LAKE ARROWHEAD	0.46
S. B. MOUNTAINS	Local	656500030	PINE CONE DRIVE	BEG,OIL N/HOLIDAY LANE	3	RUNNING SPRINGS	0.03
S. B. MOUNTAINS	Local	656500010	PINE CONE DRIVE	CIRCLE DR E/MOUNTAIN VIEW DR	3	RUNNING SPRINGS	0.23
S. B. MOUNTAINS	Local	656500020	PINE CONE DRIVE	0008M S,HOLIDAY LN N/BEG,OIL	3	RUNNING SPRINGS	0.05
S. B. MOUNTAINS	Local	654700010	PINE COURT	END E/MEADOW BROOK RD	3	LAKE ARROWHEAD	0.02
S. B. MOUNTAINS	Local	655000010	PINE DRIVE	RIDGE RD N/LAKEVIEW DRIVE	3	ARROWBEAR	0.21
S. B. MOUNTAINS	Local	654850010	PINE DRIVE	HOOK CREEK RD E/END	3	LAKE ARROWHEAD	0.26
S. B. MOUNTAINS	Local	655550010	PINE LANE	0002M S,KAYAH DR N+E/MANN DR	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	655750010	PINE LANE	SH138 E/SEQUOIA LN	2	CRESTLINE SD 3	0.21
S. B. MOUNTAINS	Local	655550005	PINE LANE	.03M S,ALPINVIEW N/.03M N,PANORAMA D	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	655300010	PINE LANE	END E/ACORN LN	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	655650010	PINE LANE	MANZANITA LN N/MAHOGANY LN	3	MOONRIDGE	0.16

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	655550002	PINE LANE	SAN MARTIN DR N/.03M N,MASON LN	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	655450010	PINE LANE	HOLCOMB CREEK DR N/END	3	GREEN VALLEY	0.07
S. B. MOUNTAINS	Local	657000010	PINE MOUNTAIN DRIVE	ROCKY MT RD N/BLUE MT RD	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	656350010	PINE TERRACE	CEDAR TR N/HOOK CREEK RD	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	656650010	PINEHURST DRIVE	ALL VIEW DR E/WILDRNESS RD	3	RUNNING SPRINGS	0.29
S. B. MOUNTAINS	Local	656800010	PINEHURST DRIVE	SAN BENITO LN E/BRENTWOOD DR	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	657250020	PINERIDGE DRIVE	.05M W,ACACIA RD ELY/ACACIA RD	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	657250030	PINERIDGE DRIVE	ACACIA RD E/HOOK CREEK RD	3	LAKE ARROWHEAD	0.19
S. B. MOUNTAINS	Local	657750010	PINEWOOD COURT	PINEWOOD DRIVE E 0004M	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	657775010	PINEWOOD DRIVE	0004MSE,ELMWOOD DR NELY/BIRCHWOOD DR	3	LAKE ARROWHEAD	0.45
S. B. MOUNTAINS	Local	657800010	PINEWOOD DRIVE	SUGARPINE RD N/DIVISION DR	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	657825010	PINEWOOD DRIVE	0008M S,SKY VIEW DR N/SKY VIEW DR	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	657850010	PINEY RIDGE PLACE	BRUIN TR E/RACCOON DR	3	FAWNSKIN	0.18
S. B. MOUNTAINS	Local	657850020	PINEY RIDGE PLACE	RACCOON DR NE/RIDGE ROAD	3	FAWNSKIN	0.1
S. B. MOUNTAINS	Local	658900010	PINON DRIVE	0003M S,SUGARLOAF N/0002M N,FAIRWAY	3	BIG BEAR CITY	0.37
S. B. MOUNTAINS	Local	658925010	PINON LANE	MANZANITA LN N/MAHOGANY LN	3	MOONRIDGE	0.17
S. B. MOUNTAINS	Local	659050005	PINTAIL DRIVE	FAIRWAY BLVD N .02M	3	BIG BEAR CITY	0.02
S. B. MOUNTAINS	Local	659050020	PINTAIL DRIVE	ELYSIAN BLVD N/MALBY BLVD	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	659050010	PINTAIL DRIVE	.02M S,BARKER BLVD N/ELYSIAN BLVD	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	659950010	PIONEER LANE	NANA AVE E/SEQUOIA DR	3	BIG BEAR CITY	0.39
S. B. MOUNTAINS	Local	660250010	PIONEER ROAD	GRASS VLY RD NELY/0003M E,BIRCHWOOD	3	LAKE ARROWHEAD	1.18
S. B. MOUNTAINS	Local	662400010	PIXIE DRIVE	ENCHANTED WAY N0013M	3	RUNNING SPRINGS	0.13
S. B. MOUNTAINS	Local	662400020	PIXIE DRIVE	0013M N,ENCHANTED WYN/SKY LINE DR	3	RUNNING SPRINGS	0.18
S. B. MOUNTAINS	Local	663700010	PLAYGROUND DRIVE	0050M W,SUMMIT DR ERLY/CREST FOREST	2	CRESTLINE SD 3	0.86
S. B. MOUNTAINS	Local	664150010	PLEASANT DRIVE	RIM OF THE WORLD SE/SH18	3	RUNNING SPRINGS	0.37
S. B. MOUNTAINS	Local	664300010	PLUMAS COURT	END E/VILLA GROVE	3	MOONRIDGE	0.09
S. B. MOUNTAINS	Local	665750010	POINT ROAD	WEST SHORE RD SE 0003M	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	665900010	POLAR DRIVE	ST BERNARD LN NW 0010M	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	666850010	PONDEROSA DRIVE	CRST FORST DR E/CRST FORST	2	CRESTLINE SD 3	0.63
S. B. MOUNTAINS	Local	667600010	POPLAR DRIVE	WILLOW S&E/WILLOW DRIVE	3	RUNNING SPRINGS	0.26
S. B. MOUNTAINS	Local	667700010	POPLAR LANE	BROOKSIDE RD NE/END	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	668350010	PORCUPINE LANE	FOX LANE E/DEEP CREEK DR	3	ARROWBEAR	0.1
S. B. MOUNTAINS	Local	668750010	PORTELLO LANE	END N/ARBON LN	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	669500010	POTOMAC DRIVE	SHENANDOAH DR SELY/CUMBERLAND DR	3	LAKE ARROWHEAD	0.7
S. B. MOUNTAINS	Local	669700010	POWERS LANE	EVERGREEN E/HLLTOP BL SH18	3	ARROWBEAR	0.07
S. B. MOUNTAINS	Local	674600010	PYRAMID DRIVE	END N&E/GRIZZLY RD	3	LAKE ARROWHEAD	0.17
S. B. MOUNTAINS	Local	682300010	QUEBEC DRIVE	GOLDEN RULE LN E/END 0000	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	684100010	RACCOON DRIVE	RIDGE RD NW/PINEY RIDGE PL	3	FAWNSKIN	0.06
S. B. MOUNTAINS	Local	684475010	RAFFERTY COURT	END N/STATE LN	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	684700030	RAINBOW BLVD	SAWMILL DR E/0004M E,STAR RD	3	BIG BEAR CITY	0.28
S. B. MOUNTAINS	Local	684700010	RAINBOW BLVD	DIVISION E/PINEVIEW	3	BIG BEAR CITY	0.39
S. B. MOUNTAINS	Local	684700020	RAINBOW BLVD	DAWN DR E/SAWMILL DR	3	BIG BEAR CITY	0.5
S. B. MOUNTAINS	Local	684850010	RAINBOW DRIVE	COTTAGE GROVE ELY/SH173	3	LAKE ARROWHEAD	0.39
S. B. MOUNTAINS	Local	685100010	RAINIER ROAD	GRIZZLY RD W&NE/GRIZZLY RD	3	LAKE ARROWHEAD	0.49
S. B. MOUNTAINS	Local	685200010	RALEIGH DRIVE	DORSET DR E/SALEM DR	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	691600010	RED ROBIN DRIVE	SH38 NE/MESQUITE DR	3	FAWNSKIN	0.12
S. B. MOUNTAINS	Local	691750010	RED ROCK ROAD	TERRACE NW/BURN MILL	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	692650020	REDWOOD DRIVE	AZALIA LANE NE/SH138	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	692850020	REDWOOD DRIVE	0004M E,POPLAR ST E/MC ALISTER RD	3	MOONRIDGE	0.1
S. B. MOUNTAINS	Local	692650010	REDWOOD DRIVE	BALSAM LN N&NE/AZALIA LANE	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	692950010	REDWOOD LANE	AZALIA LN NE&N/WATERS DR	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	693100010	REDWOOD WAY	AZALIA LN SE&N/BALSAM LANE	2	CRESTLINE SD 3	0.23
S. B. MOUNTAINS	Local	693600010	REGINA DRIVE	GOLDEN RULE LN N/END	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	695550010	RHINE ROAD	PENINSULA DR N/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.4
S. B. MOUNTAINS	Local	696850010	RICHMOND DRIVE	END NE/KEATER DR	3	ARROWBEAR	0.11
S. B. MOUNTAINS	Local	697150010	RIDGE DRIVE	DONNER LN SELY/FIR DR	3	ARROWBEAR	0.31
S. B. MOUNTAINS	Local	697300030	RIDGE ROAD	CLINE MILLER PL E 0034M	3	FAWNSKIN	0.34
S. B. MOUNTAINS	Local	697300020	RIDGE ROAD	RACCOON DR S/CLINE MILLER PL	3	FAWNSKIN	0.09
S. B. MOUNTAINS	Local	697300010	RIDGE ROAD	PINEY RIDGE PL S/RACCOON DR	3	FAWNSKIN	0.11
S. B. MOUNTAINS	Local	697200010	RIDGE ROAD	FIR DR E/PINE DR	3	ARROWBEAR	0.06
S. B. MOUNTAINS	Local	697250010	RIDGE ROAD	WEST SHORE RD SE 0004M	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	697600020	RIDGE WAY	FALLING LEAF N/GRN VLY LK	3	GREEN VALLEY	0.08
S. B. MOUNTAINS	Local	697600010	RIDGE WAY	ANGELES N/FALLING LEAF DR	3	GREEN VALLEY	0.08
S. B. MOUNTAINS	Local	697450010	RIDGE WAY	WAGON WHEEL E/END	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	698100010	RIDGESIDE DRIVE	PINEWOOD DR E/WOODSIDE DR	3	BIG BEAR CITY	0.06

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	698650010	RIM OF THE WORLD DR	SH18 N&E/SH173	3	LAKE ARROWHEAD	0.48
S. B. MOUNTAINS	Local	698800010	RIM OF THE WORLD DR	CITY CREEK RD N/HILLTOP BL	3	RUNNING SPRINGS	0.53
S. B. MOUNTAINS	Local	700200010	RIVERSIDE AVENUE	.08M S,SILVER PINE RD N/BARTON LN	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	702400010	RIVIERA DRIVE	END,MAINT N/BRENTWOOD DR	3	LAKE ARROWHEAD	0.3
S. B. MOUNTAINS	Local	703200010	ROBIN DRIVE	END E&N 0008M/LAKE FOREST DR	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	703300010	ROBIN DRIVE	GREEN VALLEY LAKE RD E&N/GREE VLY LK	3	GREEN VALLEY	0.22
S. B. MOUNTAINS	Local	706600010	ROCKY DELL	FERN NE/PIONEER CAMP	2	CRESTLINE SD 3	0.25
S. B. MOUNTAINS	Local	706750010	ROCKY LOOP	FOREST SHADE W&N/WILDWOOD	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	706750020	ROCKY LOOP	WILDWOOD N/PIONEER CAMP RD	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	706800010	ROCKY MOUNTAIN ROAD	DIVISION DR E/EAGLE MT DR	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	706850010	RODEO ROAD	WAGON WHEEL RD N/MALABAR WAY	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	709300010	ROSE HILL DRIVE	ROCKY DELL N&W/LAKE DR	2	CRESTLINE SD 3	0.14
S. B. MOUNTAINS	Local	709450020	ROSE HILL DRIVE	RAINBOW N/FAIRWAY	3	BIG BEAR CITY	0.28
S. B. MOUNTAINS	Local	709450010	ROSE HILL DRIVE	0006M S,DEER HORN DR N/RAINBOW BLVD	3	BIG BEAR CITY	0.11
S. B. MOUNTAINS	Local	708400010	ROSE LANE	SH189 N/ALPINE LN	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	708400030	ROSE LANE	CLUB HOUSE DR NE/LAKE FOREST DR	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Local	708400020	ROSE LANE	ALPINE LN N&E/CLUB HOUSE DR	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	713350010	RUNNING SPRINGS SCHOOL ROAD	.15M S,SNOW CACTUS CT N/SH 18	3	RUNNING SPRINGS	0.79
S. B. MOUNTAINS	Local	720200010	SAGINAW COURT	END E/SHENANDOAH DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	721500010	SAHUARO WAY	VILLA GROVE AVE NLY/ALTA VISTA AVE	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	721500030	SAHUARO WAY	ALTA VISTA AVE N/VINE AVE	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	723350010	SALEM DRIVE	RALEIGH DR N/MTN LN	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	724600010	SAN ANSELMO DRIVE	MT DOBLE DR SE/0002M E,PARADISE WAY	3	BIG BEAR CITY	0.28
S. B. MOUNTAINS	Local	725100010	SAN ANTONIO DRIVE	ANGELES DR NE 0003M	3	GREEN VALLEY	0.03
S. B. MOUNTAINS	Local	725700010	SAN BERNARDINO AVENUE	CLARK LN N/BARTON LN	3	MOONRIDGE	0.24
S. B. MOUNTAINS	Local	728300010	SAN MARTIN CIRCLE	SAN MARTIN DR NLY/END	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	728350010	SAN MARTIN DRIVE	0002M W,ST CLOUD NELY/MONTCLAIR DR	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	728350005	SAN MARTIN DRIVE	PINE LN E/.02M W,ST CLOUD CR	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	730560010	SANDALWOOD COURT	SANDALWOOD DR N/END	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	730575010	SANDALWOOD DRIVE	GRASS VALLEY RD NELY/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.65
S. B. MOUNTAINS	Local	731050010	SANTA BARBARA AVENUE	.08M S,SILVER PINE RD N/BARTON LN	3	MOONRIDGE	0.16
S. B. MOUNTAINS	Local	735000010	SAXON DRIVE	BASEL N/MATTERHORN CT	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	735300010	SCENIC DRIVE	CREST FOREST NE/BOWL	2	CRESTLINE SD 3	0.93
S. B. MOUNTAINS	Local	735750010	SCHOOL ROAD	OAK LN E/MEADOW BROOK RD	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	736200010	SCOLA LANE	.14M SW,BADGER LN NE/BADGER LN	3	ARROWBEAR	0.14
S. B. MOUNTAINS	Local	738900010	SECRET COURT	END N/SECRET DRIVE	3	RUNNING SPRINGS	0.02
S. B. MOUNTAINS	Local	739050030	SECRET DRIVE	ENCINA NE/CHICAGO DRIVE	3	RUNNING SPRINGS	0.13
S. B. MOUNTAINS	Local	739050010	SECRET DRIVE	PALO ALTO E/HUNSAKER DR	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	739050020	SECRET DRIVE	PALO ALTO W&N/ENCINA	3	RUNNING SPRINGS	0.42
S. B. MOUNTAINS	Local	739200010	SEELEY DRIVE	WATERS DR NE+SW/NOB PL	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	739350010	SEELEY LANE	FIR N/BYRON	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	739500010	SEELEY WAY	CREST FOREST DR NE/SH138	2	CRESTLINE SD 3	0.4
S. B. MOUNTAINS	Local	741000010	SEQUOIA DRIVE	MEADOW LN N/SH18	3	BIG BEAR CITY	0.4
S. B. MOUNTAINS	Local	741000020	SEQUOIA DRIVE	SH18 N/PIONEER LN	3	BIG BEAR CITY	0.06
S. B. MOUNTAINS	Local	740950010	SEQUOIA DRIVE	GOLDEN RULE LN NE/YOSEMITE DR	3	LAKE ARROWHEAD	0.52
S. B. MOUNTAINS	Local	741150010	SEQUOIA LANE	OAK N/BROOKSIDE	2	CRESTLINE SD 3	0.01
S. B. MOUNTAINS	Local	741150020	SEQUOIA LANE	BROOKSIDE N/PINE	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	741150030	SEQUOIA LANE	PINE LN N/CEDAR WAY	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	741150040	SEQUOIA LANE	CEDAR WAY N/END	2	CRESTLINE SD 3	0.03
S. B. MOUNTAINS	Local	741300010	SEQUOIA PLACE	FOREST DR NW/LAUREL LANE	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	744750010	SHADOWHILL COURT	.11M W,SHENANDOAH CT E/SHENANDOAH CT	3	SUGARLOAF	0.11
S. B. MOUNTAINS	Local	745050010	SHADY DELL	KNAPPS CO NW/VALLEY	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	745200020	SHADY LANE	WILDWOOD LN SW/BOWL RD	2	CRESTLINE SD 3	0.12
S. B. MOUNTAINS	Local	745200010	SHADY LANE	FERN NE/BOWL	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	745275010	SHADY LANE	.05M W,WILDERNESS DR E/MITCHELL LN	3	SUGARLOAF	0.37
S. B. MOUNTAINS	Local	745350010	SHADY ROAD	COTTAGE GROVE N/TERRACE	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	745500020	SHAKESPEARE LANE	0003M SW,KEAN WAY NE/IRVING WAY	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Local	745500010	SHAKESPEARE LANE	LOOKOUT DR NE/0003M SW,KEAN WAY	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	747100010	SHASTA DRIVE	END N/GRIZZLY RD	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	749100030	SHEEPHORN ROAD	LUNA RD NLY/MENLO DR	3	MOONRIDGE	0.39
S. B. MOUNTAINS	Local	749500010	SHENANDOAH DRIVE	KUFFEL CANYON RD ELY/FREMONT RD	3	LAKE ARROWHEAD	0.81
S. B. MOUNTAINS	Local	749900010	SHENANDOAH WAY	APPALOOSA WY N/.07M N,STATE CT	3	SUGARLOAF	0.11
S. B. MOUNTAINS	Local	750300010	SHERIDAN DRIVE	END N/BOOTH WAY	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	752250010	SHORT WAY	OLD MILL NW/WOODSEY	2	CRESTLINE SD 3	0.15
S. B. MOUNTAINS	Local	753300020	SIERRA AVENUE	ARBOR LN N/PIONEER LN	3	BIG BEAR CITY	0.32

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	753300010	SIERRA AVENUE	MEADOW LN N/ARBOR LN	3	BIG BEAR CITY	0.14
S. B. MOUNTAINS	Local	754350010	SIERRA VIEW DRIVE	ARROWBEAR ELY/CEDAR DRIVE	3	ARROWBEAR	0.18
S. B. MOUNTAINS	Local	754650010	SIERRA VISTA DRIVE	END,MAINT N/SH189	3	LAKE ARROWHEAD	0.29
S. B. MOUNTAINS	Local	755950010	SILVER PINE ROAD	ORANGE AVE E/ SAN BERNARDINO AVE	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	756300010	SILVER SPRUCE DRIVE	LURNG PINES SE/WAGON WHEEL	3	RUNNING SPRINGS	0.44
S. B. MOUNTAINS	Local	755850010	SILVERADO ROAD	END NW/MINTON	3	MOONRIDGE	0.08
S. B. MOUNTAINS	Local	757050010	SILOUX DRIVE	RIM OF THE WORLD DR E 0008M	3	FAWNSKIN	0.08
S. B. MOUNTAINS	Local	757600010	SITES WAY	SAN MARTIN DR N&E/SH38	3	BIG BEAR CITY	0.29
S. B. MOUNTAINS	Local	759750010	SKY DRIVE	ELKO DR N/ELKO DRIVE	3	ARROWBEAR	0.06
S. B. MOUNTAINS	Local	760075010	SKY LINE DRIVE	END SELY/LEPRECHAUN DR	3	RUNNING SPRINGS	0.24
S. B. MOUNTAINS	Local	760100010	SKY RIDGE DRIVE	CEDARBROOK DR ELY/END	3	LAKE ARROWHEAD	0.32
S. B. MOUNTAINS	Local	760125010	SKY VIEW COURT	END N/SKY VIEW DR	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	760150010	SKY VIEW DRIVE	LAKEWOOD DR SELY/0003M E,VALLEY VIEW	3	MOONRIDGE	0.7
S. B. MOUNTAINS	Local	759900010	SKYLAND DRIVE	CREST FOREST NW/CRST FORST	2	CRESTLINE SD 3	1.18
S. B. MOUNTAINS	Local	760115050	SKYVIEW COURT	END E/SKYVIEW LANE	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	760175050	SKYVIEW LANE	.05M S, SKYVIEW CT NLY/WATERS DR	2	CRESTLINE SD 3	0.17
S. B. MOUNTAINS	Local	762500010	SNOW RIDGE ROAD	EAGLE MTN DR NLY/ANTELOPE MTN DR	3	BIG BEAR CITY	0.17
S. B. MOUNTAINS	Local	762300010	SNOWFLOWER DRIVE	VIEW DR NE&NW/VIEW DRIVE	3	RUNNING SPRINGS	0.2
S. B. MOUNTAINS	Local	763750010	SONOMA DRIVE	BRENTWOOD DR NELY/AMADOR LN	3	LAKE ARROWHEAD	0.68
S. B. MOUNTAINS	Local	764550010	SOUTAR DRIVE	HILLTOP BL SH18 NE/FERN	3	RUNNING SPRINGS	0.15
S. B. MOUNTAINS	Local	765900010	SOUTH VILLAGE LANE	W VILLAGE LN E/CRST FST DR	2	CRESTLINE SD 3	0.13
S. B. MOUNTAINS	Local	767400010	SPRING DRIVE	PALO ALTO NW/BROOKINGS DR	3	RUNNING SPRINGS	0.25
S. B. MOUNTAINS	Local	767625010	SPRING LANE	HOLCOMB CREEK DR N/END,MAINT	3	GREEN VALLEY	0.12
S. B. MOUNTAINS	Local	767700010	SPRING OAK DRIVE	ALL VIEW NLY/ALL VIEW DR	3	RUNNING SPRINGS	0.73
S. B. MOUNTAINS	Local	767850010	SPRINGWATER ROAD	SPRINGY PATH E/LAKE DR	2	CRESTLINE SD 3	0.28
S. B. MOUNTAINS	Local	768000010	SPRINGY PATH	LAKE DR N/END	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	768900010	SPRUCE DRIVE	WATERS DR NW/SEELEY LN	2	CRESTLINE SD 3	0.16
S. B. MOUNTAINS	Local	768750010	SPRUCE DRIVE	OAK DR NE/CEDAR DR	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	768600010	SPRUCE DRIVE	RIDGE RD NE/LAKEVIEW DR	3	ARROWBEAR	0.25
S. B. MOUNTAINS	Local	769050010	SPRUCE DRIVE	CANYON DR E/CANYON DRIVE	3	GREEN VALLEY	0.14
S. B. MOUNTAINS	Local	770000010	SPYGLASS COURT	END NELY/SPYGLASS RD	3	LAKE ARROWHEAD	0.02
S. B. MOUNTAINS	Local	770050010	SPYGLASS DRIVE	WALNUT HILLS DR NLY/FAIRWAY DR	3	LAKE ARROWHEAD	0.79
S. B. MOUNTAINS	Local	770375050	SQUIRREL DRIVE	END N/AUGUSTA DR	3	LAKE ARROWHEAD	0.17
S. B. MOUNTAINS	Local	770400010	SQUIRREL DRIVE	YUKON NE/END,MAINT	3	GREEN VALLEY	0.14
S. B. MOUNTAINS	Local	770550010	SQUIRREL LANE	BLUE JAY LN NW&NE .27M	3	ARROWBEAR	0.27
S. B. MOUNTAINS	Local	721550010	ST ANDREWS DRIVE	SPYGLASS DR N/FAIRWAY DR	3	LAKE ARROWHEAD	0.11
S. B. MOUNTAINS	Local	721750010	ST ANTON DRIVE	ARBON LN NE&SE/ZERMATT DR	3	LAKE ARROWHEAD	0.3
S. B. MOUNTAINS	Local	721850010	ST BERNARD LANE	MATTERHORN DR E&S/.08MS,ST BERNARD W	3	LAKE ARROWHEAD	1.07
S. B. MOUNTAINS	Local	721900010	ST BERNARD WAY	ST BERNARD LN NE 0008M	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	722000010	ST CLOUD CIRCLE	SAN MARTIN DR N/END	3	BIG BEAR CITY	0.03
S. B. MOUNTAINS	Local	771200010	STANFORD WAY	SH38 NE/TURLOCK DR	3	BIG BEAR CITY	0.1
S. B. MOUNTAINS	Local	771900010	STARR DRIVE	RAINBOW E/GOLD MOUNTAIN	3	BIG BEAR CITY	0.25
S. B. MOUNTAINS	Local	772350003	STATE COURT	SHENANDOAH WAY E 0.05M	3	SUGARLOAF	0.05
S. B. MOUNTAINS	Local	775300010	STRAWBERRY PEAK ROAD	BALSAM LN SE/END	3	LAKE ARROWHEAD	0.14
S. B. MOUNTAINS	Local	775400010	SUGAR CONE LANE	FERNROCK RD E&N/SH189	3	LAKE ARROWHEAD	0.3
S. B. MOUNTAINS	Local	775500020	SUGARLOAF BOULEVARD	DAWN DR E/SAWMILL DR	3	BIG BEAR CITY	0.45
S. B. MOUNTAINS	Local	775500010	SUGARLOAF BOULEVARD	DIVISION DR E/DAWN DR	3	BIG BEAR CITY	0.54
S. B. MOUNTAINS	Local	775600010	SUGARPINE ROAD	0004M W,DIVISION DR E 0016M	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	777450010	SUMMIT DRIVE	LIVE OAK E/ALL VIEW DRIVE	3	RUNNING SPRINGS	0.48
S. B. MOUNTAINS	Local	777300010	SUMMIT DRIVE	PLAYGROUND NW/PLAYGROUND	2	CRESTLINE SD 3	0.15
S. B. MOUNTAINS	Local	777900010	SUMMIT ROAD	BURNT MILL RD SE&NW/SUMMIT RD	3	LAKE ARROWHEAD	0.29
S. B. MOUNTAINS	Local	778807010	SUN CREST COURT	VILLA GROVE AVE SELY/END	3	MOONRIDGE	0.03
S. B. MOUNTAINS	Local	785800010	SUN VIEW DRIVE	END N/SKY VIEW DR	3	MOONRIDGE	0.06
S. B. MOUNTAINS	Local	781575010	SUNNYSLOPE ROAD	VILLA GROVE AVE E/LA CRESCENTA DR	3	MOONRIDGE	0.05
S. B. MOUNTAINS	Local	784050010	SUNSET DRIVE	MARSHALL RD NW&E/WALNUT DR	3	LAKE ARROWHEAD	0.48
S. B. MOUNTAINS	Local	784050020	SUNSET DRIVE	WALNUT DR E&S/SH173	3	LAKE ARROWHEAD	0.07
S. B. MOUNTAINS	Local	784350010	SUNSET DRIVE	DEER LICK NE/OCEAN VIEW DR	3	RUNNING SPRINGS	0.06
S. B. MOUNTAINS	Local	784350020	SUNSET DRIVE	OCEAN VIEW DR NE/SH18	3	RUNNING SPRINGS	0.17
S. B. MOUNTAINS	Local	784500020	SUNSET LANE	.18M S,BARTON N/BARTON	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	784500010	SUNSET LANE	.25M S,BARTON N.07M	3	MOONRIDGE	0.07
S. B. MOUNTAINS	Local	784650010	SUNSET LANE	WOODSEY NLY/BLIND TRAIL	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	785175050	SUNSET VIEW ROAD	END E/GRANDVIEW RD	3	LAKE ARROWHEAD	0.2
S. B. MOUNTAINS	Local	788700010	SYCAMORE DRIVE	KUFFEL CANYON RD ELY/GREENBRIAR DR	3	LAKE ARROWHEAD	0.36
S. B. MOUNTAINS	Local	789300010	SYCAMORE LANE	BALSAM ELY/BALSAM	2	CRESTLINE SD 3	0.22
S. B. MOUNTAINS	Local	802500010	TALISMAN LANE	COMO LN SE/END,MAINT	3	LAKE ARROWHEAD	0.16

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	806125010	TEAKWOOD COURT	TEAKWOOD DR SE/END	3	LAKE ARROWHEAD	0.04
S. B. MOUNTAINS	Local	806140010	TEAKWOOD DRIVE	SANDALWOOD DR NELY/SANDALWOOD DR	3	LAKE ARROWHEAD	0.33
S. B. MOUNTAINS	Local	806150010	TEAL DRIVE	SH38 N/MTN VIEW BLVD	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Local	810800010	TERRACE ROAD	CASTLE GATE NW/BURNT MILL	3	LAKE ARROWHEAD	0.42
S. B. MOUNTAINS	Local	811700010	TETLEY LANE	FOREST DR N/WATERS DR	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	811825010	TETON LANE	GOLDEN RULE LN E/END	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	815775010	THOR WAY	THULE LN E/END	3	RUNNING SPRINGS	0.09
S. B. MOUNTAINS	Local	815800020	THOUSAND PINES ROAD	ZURICH DR NLY/END	2	CRESTLINE SD 3	0.2
S. B. MOUNTAINS	Local	815800010	THOUSAND PINES ROAD	LAKE DR NE/ZURICH DR	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	816300010	THULE LANE	THOR WAY N/END	3	RUNNING SPRINGS	0.16
S. B. MOUNTAINS	Local	816400010	THUNDERBIRD DRIVE	SKY RIDGE DR N&E/FAIRWAY DR	3	LAKE ARROWHEAD	1
S. B. MOUNTAINS	Local	817100010	TIGER LILY DRIVE	WENDY AVE E/PETER AVE	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	818000010	TINKER BELL AVENUE	MEADOW LN N/SH38	3	BIG BEAR CITY	0.21
S. B. MOUNTAINS	Local	818000020	TINKER BELL AVENUE	SH38 N/TIGER LILY DR	3	BIG BEAR CITY	0.08
S. B. MOUNTAINS	Local	818800010	TIROL LANE	0004M SE, TIROL WAY NLY/WEST SHORE RD	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	818850010	TIROL WAY	0006M SW, TIROL LN NE 0006M	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	822400010	TORONTO DRIVE	END NW/GOLDEN RULE LN	3	LAKE ARROWHEAD	0.08
S. B. MOUNTAINS	Local	822700010	TORREY ROAD	SH173 ELY/LITTLE BEAR CREEK	3	LAKE ARROWHEAD	0.57
S. B. MOUNTAINS	Local	824450010	TRAVERTINE ROAD	VILLA GROVE AVE E 0007M	3	MOONRIDGE	0.07
S. B. MOUNTAINS	Local	824700010	TRINITY COURT	WOLF RD NE/END	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	824800010	TRINITY DRIVE	MERCED LN ELY/BRENTWOOD DR	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	825500010	TRUMAN LANE	PORCUPINE LN E/COUGAR LN	3	ARROWBEAR	0.09
S. B. MOUNTAINS	Local	826250010	TULIP DRIVE	LAKESIDE DRIVE N/END	3	GREEN VALLEY	0.11
S. B. MOUNTAINS	Local	826400010	TULIP LANE	MILL CREEK RD NLY/0004M N, JAY BIRD	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	827000010	TUNNEL COURT	TUNNEL DR NW/END	3	LAKE ARROWHEAD	0.05
S. B. MOUNTAINS	Local	827150010	TUNNEL DRIVE	GOLF COURSE RD E/GRASS VALLEY RD	3	LAKE ARROWHEAD	0.21
S. B. MOUNTAINS	Local	827200020	TUOLUMNE ROAD	.02M NE, CASCADE RD N/.04M N, KLAMATH	3	MOONRIDGE	0.42
S. B. MOUNTAINS	Local	827200010	TUOLUMNE ROAD	ALAMEDA RD SELY/0002M NE, CASCADE RD	3	MOONRIDGE	0.28
S. B. MOUNTAINS	Local	827275010	TURLOCK DRIVE	STANFORD WAY NW/WHIPPLE DR	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	833150010	TYROL COURT	END N/TYROL DR	2	CRESTLINE SD 3	0.02
S. B. MOUNTAINS	Local	833300010	TYROL DRIVE	FOREST SHADE NE/LK GRGY DR	2	CRESTLINE SD 3	0.17
S. B. MOUNTAINS	Local	838600020	UPPER BOULDER ROAD	.16M NE, DEER LN NE/HILLTOP BLVD SH18	3	ARROWBEAR	0.13
S. B. MOUNTAINS	Local	838600010	UPPER BOULDER ROAD	DEER LANE NE .16M	3	ARROWBEAR	0.16
S. B. MOUNTAINS	Local	841750010	VALHALLA DRIVE	SCANDIA DR N/PARKLAND DR	3	RUNNING SPRINGS	0.26
S. B. MOUNTAINS	Local	841850010	VALKYRIE DRIVE	END N/SCANDIA DR	3	RUNNING SPRINGS	0.27
S. B. MOUNTAINS	Local	841900010	VALLE DRIVE	SAN MORITZ DR SLY/FAULHORN DR	2	CRESTLINE SD 3	0.51
S. B. MOUNTAINS	Local	841900030	VALLE DRIVE	BALFRIN DR SE&NW/0076ME&NW, ARBULA DR	2	CRESTLINE SD 3	1.14
S. B. MOUNTAINS	Local	841900020	VALLE DRIVE	FAULHORN NE/BALFRIN	2	CRESTLINE SD 3	0.25
S. B. MOUNTAINS	Local	842800010	VALLEY COURT	VALLEY RD NW/END	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	842900010	VALLEY DRIVE	END, MAINT N/DART CYN RD	2	CRESTLINE SD 3	0.13
S. B. MOUNTAINS	Local	843400010	VALLEY OAK DRIVE	LIVE OAK E/ALL VIEW	3	RUNNING SPRINGS	0.5
S. B. MOUNTAINS	Local	843500010	VALLEY RIDGE DRIVE	CRCL E VW DR SE/WLDRNESS RD	3	RUNNING SPRINGS	0.22
S. B. MOUNTAINS	Local	843000010	VALLEY ROAD	SH138 NLY/BROOKSIDE	2	CRESTLINE SD 3	0.36
S. B. MOUNTAINS	Local	843900020	VALLEY VIEW DRIVE	LURING PINES ELY/LUR PINES	3	RUNNING SPRINGS	0.25
S. B. MOUNTAINS	Local	843900010	VALLEY VIEW DRIVE	SH18 NE/LURING PINES DR	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	843850010	VALLEY VIEW DRIVE	0003M S, SKY VIEW DR N/MONTEVISTA DR	3	MOONRIDGE	0.23
S. B. MOUNTAINS	Local	843800020	VALLEY VIEW DRIVE	CREST FOREST E/CREST FORST	2	CRESTLINE SD 3	0.35
S. B. MOUNTAINS	Local	843800010	VALLEY VIEW DRIVE	PLAYGROUND NE/CREST FOREST	2	CRESTLINE SD 3	0.23
S. B. MOUNTAINS	Local	844900010	VAN DUSEN CANYON ROAD	SH38 N/0013M N, HALE DRIVE	3	BIG BEAR CITY	0.44
S. B. MOUNTAINS	Local	849400010	VIEW DRIVE	0005M W, CIRCLE DR E&N/SH18	3	RUNNING SPRINGS	0.23
S. B. MOUNTAINS	Local	849450010	VIKING LANE	SCANDIA DR N/END	3	RUNNING SPRINGS	0.12
S. B. MOUNTAINS	Local	849900040	VILLA GROVE AVENUE	LUNA RD E&N/.33M SE, TRAVERTINE RD	3	MOONRIDGE	1.07
S. B. MOUNTAINS	Local	849900010	VILLA GROVE AVENUE	LUCERNE DR E&S/LUNA RD	3	MOONRIDGE	1.2
S. B. MOUNTAINS	Local	849900050	VILLA GROVE AVENUE	.33M SE, TRAVERTINE RD S&N/SUNNYSLOPE	3	MOONRIDGE	0.37
S. B. MOUNTAINS	Local	850000020	VINE AVENUE	LUCERNE E/SAHUARO	3	MOONRIDGE	0.12
S. B. MOUNTAINS	Local	850000010	VINE AVENUE	MC ALISTER RD E/LUCERNE DR	3	MOONRIDGE	0.04
S. B. MOUNTAINS	Local	852200010	VISTA LANE	SH138 E/CEDAR WAY	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	853200010	VOLTAIRE DRIVE	WEST SHORE RD N/ARBON LN	3	LAKE ARROWHEAD	0.25
S. B. MOUNTAINS	Local	862200010	WABASH DRIVE	KUFFEL CYN RD ELY/0007M SE, KLAMATH	3	LAKE ARROWHEAD	0.13
S. B. MOUNTAINS	Local	862400010	WABERN COURT	WABERN DR ELY/END	2	CRESTLINE SD 3	0.04
S. B. MOUNTAINS	Local	862550010	WABERN DRIVE	0027M WLY, WABERN CT ELY/WYLERHORN DR	2	CRESTLINE SD 3	0.55
S. B. MOUNTAINS	Local	863300010	WAGON WHEEL DRIVE	WILDERNESS E&S/LURING PINE	3	RUNNING SPRINGS	0.62
S. B. MOUNTAINS	Local	863300020	WAGON WHEEL DRIVE	LURING PINES DR S/SH18	3	RUNNING SPRINGS	0.1
S. B. MOUNTAINS	Local	863375010	WAGON WHEEL ROAD	.03M W, RODEO RD E/EAST BIG BEAR BLVD	3	BIG BEAR CITY	0.2
S. B. MOUNTAINS	Local	864200010	WALD COURT	WYLERHORN NW/END	2	CRESTLINE SD 3	0.07

Measure "I" Local Street Program CIP - 2012/17
County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	864250010	WALDSTRASSE WAY	CONSTELLATION DR NLY/ALPENWEG DR	3	MOONRIDGE	0.18
S. B. MOUNTAINS	Local	864950010	WALLACE LANE	BERNHARDT NE&S/BERNHARDT	3	BIG BEAR CITY	0.19
S. B. MOUNTAINS	Local	866000010	WALNUT DRIVE	SH173 N/SUNSET DR	3	LAKE ARROWHEAD	0.09
S. B. MOUNTAINS	Local	866800030	WALNUT HILLS DRIVE	0030M NW,AUGUSTA DR WLY/FAIRWAY DR	3	LAKE ARROWHEAD	0.51
S. B. MOUNTAINS	Local	866800010	WALNUT HILLS DRIVE	SPYGLASS DR NWLY/0030M NW,AUGUSTA DR	3	LAKE ARROWHEAD	0.55
S. B. MOUNTAINS	Local	870950010	WATERMAN CANYON ROAD	END NE/CRESTLINE CUTOFF	2	CRESTLINE SD 3	0.31
S. B. MOUNTAINS	Local	872450010	WEeping WILLOW DRIVE	WILD CHERRY ELY/OAK KNOLL	3	GREEN VALLEY	0.28
S. B. MOUNTAINS	Local	872600010	WEISSHORN DRIVE	WABERN NLY/WYLERHORN	2	CRESTLINE SD 3	0.57
S. B. MOUNTAINS	Local	872900030	WENDY AVENUE	HALE DR N .13M	3	BIG BEAR CITY	0.13
S. B. MOUNTAINS	Local	872900020	WENDY AVENUE	SH38 N/HALE DR	3	BIG BEAR CITY	0.22
S. B. MOUNTAINS	Local	872900010	WENDY AVENUE	MEADOW LN N/SH38	3	BIG BEAR CITY	0.16
S. B. MOUNTAINS	Local	873100010	WESLEY COURT	HILLEN DALE DR NE/END	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	873650020	WEST DRIVE	HUNSAKER N/FERN	3	RUNNING SPRINGS	0.14
S. B. MOUNTAINS	Local	873650030	WEST DRIVE	FERN DR N/COVE CIRCLE	3	RUNNING SPRINGS	0.09
S. B. MOUNTAINS	Local	873650010	WEST DRIVE	FERN DR SW&WLY/HUNSAKER WY	3	RUNNING SPRINGS	0.29
S. B. MOUNTAINS	Local	873950010	WEST SHORE ROAD	PENINSULA DR N&E/0024M SE,LACHEN RD	3	LAKE ARROWHEAD	1.94
S. B. MOUNTAINS	Local	874100020	WEST VILLAGE LANE	S EDGE,SO. VILLAGE LN N/NO. VILLAGE	2	CRESTLINE SD 3	0.08
S. B. MOUNTAINS	Local	874550010	WESTERN DRIVE	ALDER TERRACE N/END,OIL	3	LAKE ARROWHEAD	0.06
S. B. MOUNTAINS	Local	875400010	WHIPPLE DRIVE	STANFORD WAY NW/TURLOCK DR	3	BIG BEAR CITY	0.23
S. B. MOUNTAINS	Local	875425010	WHISPERING FOREST DRIVE	NORTH SHORE DR SH38 N/END	3	BIG BEAR CITY	0.4
S. B. MOUNTAINS	Local	875450020	WHISPERING PINES DRIVE	PALO ALTO WY(E JCT) E/HUNSAKER DR	3	RUNNING SPRINGS	0.09
S. B. MOUNTAINS	Local	875450010	WHISPERING PINES DRIVE	ENCINA WAY S&E/PALO ALTO WY(W JUC)	3	RUNNING SPRINGS	0.44
S. B. MOUNTAINS	Local	875800010	WHITE MOUNTAIN ROAD	WHISPERING FOREST DR N/END	3	BIG BEAR CITY	0.18
S. B. MOUNTAINS	Local	876800010	WIDGEON DRIVE	COUNTRY CLUB BLVD N/FAIRWAY BLVD	3	BIG BEAR CITY	0.05
S. B. MOUNTAINS	Local	876800030	WIDGEON DRIVE	ELYSIAN BLVD N/MALTBY BLVD	3	BIG BEAR CITY	0.09
S. B. MOUNTAINS	Local	876800020	WIDGEON DRIVE	MOUNTAIN VIEW BLVD N/ELYSIAN BLVD	3	BIG BEAR CITY	0.04
S. B. MOUNTAINS	Local	877250010	WILD CHERRY DRIVE	HOLCOMB CREEK E/YUKON DR	3	GREEN VALLEY	0.26
S. B. MOUNTAINS	Local	877250020	WILD CHERRY DRIVE	YUKON DR E&SE/OAK KNOLL DR	3	GREEN VALLEY	0.23
S. B. MOUNTAINS	Local	877700010	WILD OAK DRIVE	END E/ALL VIEW DRIVE	3	RUNNING SPRINGS	0.28
S. B. MOUNTAINS	Local	877255010	WILDERNESS DRIVE	SHADY LN N/.12M N,STATE CT	3	SUGARLOAF	0.31
S. B. MOUNTAINS	Local	877400010	WILDERNESS ROAD	HILLTOP BLVD(SH18)NW/END	3	RUNNING SPRINGS	0.8
S. B. MOUNTAINS	Local	877525010	WILDHORSE LANE	MITCHELL LN E/0003M E,OAK DR	3	SUGARLOAF	0.16
S. B. MOUNTAINS	Local	877850020	WILDROSE DRIVE	YUKON DR ELY/OAK KNOLL DR	3	GREEN VALLEY	0.17
S. B. MOUNTAINS	Local	877850010	WILDROSE DRIVE	LAKESIDE NE/YUKON	3	GREEN VALLEY	0.29
S. B. MOUNTAINS	Local	877850030	WILDROSE DRIVE	OAK KNOLL DR SE/GRN VLY RD	3	GREEN VALLEY	0.05
S. B. MOUNTAINS	Local	878000010	WILDROSE LANE	STRAIGHT WAY N/LAKE DR	2	CRESTLINE SD 3	0.11
S. B. MOUNTAINS	Local	878450020	WILDWOOD LANE	BOWL RD E/ROCKY LOOP	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	878450010	WILDWOOD LANE	PIONEER CAMP ELY/BOWL RD	2	CRESTLINE SD 3	0.38
S. B. MOUNTAINS	Local	879600010	WILLOW CREEK ROAD	NORTH SHORE RD N/SH173	3	LAKE ARROWHEAD	0.45
S. B. MOUNTAINS	Local	879650010	WILLOW DRIVE	POPLAR S&E/LIVE OAK	3	RUNNING SPRINGS	0.37
S. B. MOUNTAINS	Local	879725010	WILLOW GLEN COURT	.06M W,HERITAGE TR E/HERITAGE TR	3	SUGARLOAF	0.06
S. B. MOUNTAINS	Local	879900005	WILLOW LANE	FERN LN N/CHAPARRAL CT	3	SUGARLOAF	0.12
S. B. MOUNTAINS	Local	879900010	WILLOW LANE	CHAPARRAL CT N/STATE LN	3	SUGARLOAF	0.25
S. B. MOUNTAINS	Local	879950010	WILLOW ROAD	END NW/SH18	3	LAKE ARROWHEAD	0.18
S. B. MOUNTAINS	Local	880600010	WILLOW SPRINGS DRIVE	0005M S,SUGAR CONE NLY/FERNROCK RD	3	LAKE ARROWHEAD	0.11
S. B. MOUNTAINS	Local	882200010	WINDING LANE	SUGARLOAF N&S/SUGARLOAF	3	BIG BEAR CITY	0.26
S. B. MOUNTAINS	Local	882750010	WINNEPEG DRIVE	END E/YOSEMITE DR	3	LAKE ARROWHEAD	0.1
S. B. MOUNTAINS	Local	884150010	WOLF ROAD	VILLA GROVE AVE SE/CANYON CREST DR	3	MOONRIDGE	0.32
S. B. MOUNTAINS	Local	884250010	WOODBERRY DRIVE	SKY VIEW DR NE 0003M	3	MOONRIDGE	0.03
S. B. MOUNTAINS	Local	884750010	WOODLAND ROAD	CREST FOREST DR NW/SEELEY	2	CRESTLINE SD 3	0.29
S. B. MOUNTAINS	Local	885500010	WOODSEY ROAD	KNAPPS CO N/SUNSET LANE	2	CRESTLINE SD 3	0.06
S. B. MOUNTAINS	Local	885500020	WOODSEY ROAD	SUNSET LANE NE/END	2	CRESTLINE SD 3	0.22
S. B. MOUNTAINS	Local	885600010	WOODSIDE DRIVE	RIDGESIDE DR N/ASHWOOD DR	3	BIG BEAR CITY	0.27
S. B. MOUNTAINS	Local	886400010	WYLERHORN DRIVE	ZURICH DR NE/ZERMAT DR	2	CRESTLINE SD 3	1.1
S. B. MOUNTAINS	Local	893150010	YELLOWSTONE DRIVE	YOSEMITE DR ES&W/YOSEMITE DR	3	LAKE ARROWHEAD	0.68
S. B. MOUNTAINS	Local	893550010	YOSEMITE DRIVE	SH173 NELY/MANITOBA DR	3	LAKE ARROWHEAD	0.89
S. B. MOUNTAINS	Local	893550020	YOSEMITE DRIVE	MANITOBA DR N/END	3	LAKE ARROWHEAD	0.15
S. B. MOUNTAINS	Local	893575020	YOSEMITE DRIVE	CYN CREST DR E0015M	3	MOONRIDGE	0.15
S. B. MOUNTAINS	Local	895225010	YUKON COURT	YUKON DR N/END	3	LAKE ARROWHEAD	0.03
S. B. MOUNTAINS	Local	895250010	YUKON DRIVE	MATTERHORN DR NE/MATTERHORN DR	3	LAKE ARROWHEAD	0.47
S. B. MOUNTAINS	Local	895300010	YUKON DRIVE	LAKESIDE DR N/HOLCOMB CRK	3	GREEN VALLEY	0.34
S. B. MOUNTAINS	Local	896950010	ZACA COURT	ZACA RD NLY/END	3	BIG BEAR CITY	0.07
S. B. MOUNTAINS	Local	897000010	ZACA ROAD	SH38 ELY/BIG BEAR BLVD	3	BIG BEAR CITY	0.32
S. B. MOUNTAINS	Local	898400010	ZELL COURT	ZURICH ELY/END	2	CRESTLINE SD 3	0.22
S. B. MOUNTAINS	Local	898600010	ZERMATT DRIVE	ZURICH DR NLY/WYLERHORN DR	2	CRESTLINE SD 3	0.74

Measure "I" Local Street Program CIP - 2012/17
 County Maintained Roads

ATTACHMENT E

SUBAREA	ART/LOC	ROAD #	ROAD NAME	ROAD LIMITS	SD	LOCATION	COUNTY MILES
S. B. MOUNTAINS	Local	898675010	ZERMATT DRIVE	ST ANTON DR ELY 0012M	3	LAKE ARROWHEAD	0.12
S. B. MOUNTAINS	Local	898725010	ZION DRIVE	SH173 NW/SEQUOIA DR	3	LAKE ARROWHEAD	0.39
S. B. MOUNTAINS	Local	898900010	ZUGER COURT	END N/ZUGER DR	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	899000010	ZUGER DRIVE	END E/THOUSAND PINES RD	2	CRESTLINE SD 3	0.35
S. B. MOUNTAINS	Local	899300010	ZURICH COURT	ZURICH DR N&W/END	2	CRESTLINE SD 3	0.05
S. B. MOUNTAINS	Local	899400030	ZURICH DRIVE	THOUSAND PINES RD E/LAKE D	2	CRESTLINE SD 3	0.61
S. B. MOUNTAINS	Local	899400020	ZURICH DRIVE	END E/THOUSAND PINES RD	2	CRESTLINE SD 3	0.46
S. B. MOUNTAINS	Local	899400010	ZURICH DRIVE	0048M W,THOUSAND PINES RD E0002M	2	CRESTLINE SD 3	0.02
S. B. MOUNTAINS	Local	899350010	ZURICH DRIVE	PENINSULA DR N/ALPEN DR	3	LAKE ARROWHEAD	0.5
S. B. MOUNTAINS	Local	899400030	ZURICH DRIVE	THOUSAND PINES RD E/LAKE D	2	CRESTLINE SD 3	0.61
							247.52

**MOUNTAIN/DESERT SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2011/2016**

**EXPENDITURE STRATEGY
CITY OF TWENTYNINE PALMS**

Local Street Program (LSP): Measure I Local Streets revenues are allocated to

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
LOCAL STREET PROJECTS			
2012/2013	Hwy 62, Encelia Ave to Split Rock Ave, Engineering	Curbs, gutters & sidewalks	\$500,000
	Joe Davis, Wainwright to Utah Trail	Micropave or overlay	\$30,500
	Rose Ellen, Sunnyslope to end	Micropave or overlay	\$8,000
	Datura, Sunnyslope to Granite	Micropave or overlay	\$7,000
	Aspen, Datura to Mission	Micropave or overlay	\$6,500
	Joe Davis, Utah Trail to end	Micropave or overlay	\$30,500
	49 Palms, Foothill to Sullivan	Micropave or overlay	\$10,500
	Juniper, Foothill to Sullivan	Micropave or overlay	\$12,500
	Foothill, Adobe to Serrano	Micropave or overlay	\$3,800
	Serrano, Adobe to Foothill	Micropave or overlay	\$8,400
	Copper Mountain, Hwy 62 to Old Dale	Micropave or overlay	\$33,100
	Raymond, Adobe to Mesquite Springs	Micropave or overlay	\$45,700
	Sunrise, Hwy 62 to Two Mile Rd.	Micropave or overlay	\$47,400
	Summit, Bullion to Hillside	Micropave or overlay	\$2,500
	Hillside, Summit to Old Dale	Micropave or overlay	\$10,000
	Bullion, Hwy 62 to Old Dale	Micropave or overlay	\$10,200
	Pine, Hwy 62 to Old Dale	Micropave or overlay	\$14,600
	Oasis, Hwy 62 to Old Dale	Micropave or overlay	\$12,800
	Split Rock, Hwy 62 to Old Dale	Micropave or overlay	\$14,000
	Desert Queen, Hwy 62 to Old Dale	Micropave or overlay	\$12,000
	Tamarisk, Hwy 62 to Old Dale	Micropave or overlay	\$12,500

**MOUNTAIN/DESERT SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2011/2016**

**EXPENDITURE STRATEGY
CITY OF TWENTYNINE PALMS**

Local Street Program (LSP): Measure I Local Streets revenues are allocated to

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
LOCAL STREET PROJECTS			
	Yucca, Hwy 62 to Old Dale	Micropave or overlay	\$9,700
	Smoke Tree, Hwy 62 to Old Dale	Micropave or overlay	\$11,200
	Cholla, Hwy 62 to Old Dale	Micropave or overlay	\$14,300
	Cactus, Hillside to Adobe	Micropave or overlay	\$32,000
	Buena Vista, Split Rock to Adobe	Micropave or overlay	\$24,900
	Verbena, Smoke Tree to Adobe	Micropave or overlay	\$6,000
	Desert Queen, Hwy 62 to Buena Vista	Micropave or overlay	\$12,300
	Tamarisk, Hwy 62 to Bagley	Micropave or overlay	\$21,300
	Yucca, Hwy 62 to Buena Vista	Micropave or overlay	\$16,000
	Smoke Tree, Hwy 62 to Joshua	Micropave or overlay	\$5,600
	Cholla, Hwy 62 to Buena Vista	Micropave or overlay	\$17,600
	Various Streets	Crack Sealing	\$55,000
	Congestion Management Program	Ongoing	\$3,000
	Subtotal		\$1,061,400
2013/2014	Sullivan Rd, Hillside Ave to Adobe Rd	Overlay	\$124,000
	Valle Vista, Adobe to Condor	Reconstruct	\$25,000
	Valle Vista, Utah Tr to Bagdad Hwy	Advanced Seal	\$22,000
	Indian Tr, Mesquite Springs Rd to Adobe Rd	Advanced Seal	\$44,000
	Bagdad Hwy, Valle Vista to Mesa Dr	Advanced Seal	\$44,000
	Sullivan Rd, Hatch to Adobe	Reconstruct	\$58,000
	Cholla Ave, Valle Vista to End	Advanced Seal	\$33,000

**MOUNTAIN/DESERT SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2011/2016**

**EXPENDITURE STRATEGY
CITY OF TWENTYNINE PALMS**

Local Street Program (LSP): Measure I Local Streets revenues are allocated to

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
LOCAL STREET PROJECTS			
	Amboy Rd, Bullion Mt Rd to Bagdad Hwy	Reconstruct	\$47,000
	El Paseo, Lupine Ave to Larrea	Advanced Seal	\$31,000
	Bullion Mt Rd, Valle Vista to Mesa Dr	Advanced Seal	\$22,000
	Sunnyslope, Lupine Ave to La Buena Tierra	Advanced Seal	\$32,000
	Raymond Dr, Mesquite Springs Rd to Adobe Rd	Advanced Seal	\$42,000
	Subtotal		\$524,000
2014/2015	Mariposa Ave, Sunnyslope to Hwy 62	Advanced Seal	\$27,000
	Baseline, Utah Tr to Wilshire Ave	Advanced Seal	\$40,000
	Palo Verde Ave, Desert Dunes Dr to Two Mile	Advanced Seal	\$28,000
	Bagdad Hwy, Mesa Dr to Amboy Rd	Advanced Seal	\$44,000
	Adobe Circle, Two Mile to End	Advanced Seal	\$23,000
	Split Rock Ave, El Paseo to Hwy 62	Advanced Seal	\$35,000
	Monte Vista Dr, Hwy 62 to Sullivan Rd	Advanced Seal	\$27,000
	Abronia Ave, Gorgonio to Sunnyslope	Advanced Seal	\$21,000
	Joshua Dr, Adobe Rd to Desert Knoll	Advanced Seal	\$34,000
	La Buena Tierra, Two Mile to Larrea	Advanced Seal	\$20,000
	Old Dale Rd, Hillside Ave to Adobe Rd	Advanced Seal	\$23,000
	Subtotal		\$322,000

**MOUNTAIN/DESERT SUBAREA CITY/TOWN/COUNTY
MEASURE I CAPITAL IMPROVEMENT PLAN 2011/2016**

**EXPENDITURE STRATEGY
CITY OF TWENTYNINE PALMS**

Local Street Program (LSP): Measure I Local Streets revenues are allocated to

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
LOCAL STREET PROJECTS			
2015/2016	Didsbury Rd, Adobe Rd to End	Advanced Seal	\$16,000
	Chia Ave, Sunnyslope to Gorgonio	Advanced Seal	\$20,000
	Marine Ave, Two Mile to Paseo Dr	Advanced Seal	\$25,000
	Gorgonio, Encelia Ave to Morongo Rd	Advanced Seal	\$20,000
	Old Dale Rd, Mission Ave to Mesquite Springs Rd	Advanced Seal	\$18,000
	Sun Valley, Morongo Rd to La Buena Tierra	Advanced Seal	\$22,000
	Baileya Ave, Samarkand to Two Mile	Advanced Seal	\$26,000
	Ocotillo Ave, Gorgonio to Sunnyslope	Advanced Seal	\$26,000
	Smoke Tree Ave, Buena Vista to Joshua	Advanced Seal	\$13,000
	Sahara Ave, Baseline to Morning Dr	Advanced Seal	\$29,000
	Saladin Ave, Baseline to Morning Dr	Advanced Seal	\$29,000
	Morongo Rd, Sunnyslope to Joshua Dr	Advanced Seal	\$26,000
	Lazy Joe, Siesta Dr to Two Mile	Advanced Seal	\$10,000
	Gorgonio, Indian Cove Rd to Lear Ave	Advanced Seal	\$10,000
	Sunnyslope, Encelia Ave to Lupine Ave	Advanced Seal	\$13,000
	Homestead Dr, Mesquite Springs Rd to Lazy Joe	Advanced Seal	\$12,000
	Desert Trail Dr, Datura Ave to Mesquite	Advanced Seal	\$13,000
	Datura Ave, Juanita Dr to Sullivan Rd	Advanced Seal	\$17,000
	Subtotal		\$345,000

\$503,400

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF UPLAND, STATE OF CALIFORNIA,
ADOPTING/APPROVING THE MEASURE "I" FIVE
YEAR CAPITAL IMPROVEMENT PROGRAM

Intent of the Parties and Findings

(i) San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

(ii) Revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

(iii) Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

(iv) Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan.

NOW, THEREFORE, the Upland City Council hereby finds, determines and resolves as follows:

Section 1. The City Council of the City of Upland, State of California, hereby adopts the Measure I Five Year Capital Improvement Program, a copy of which is attached to this resolution.

Section 2. Certification. The City Clerk of the City of Upland shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED and ADOPTED this 26th day of November, 2012.

Ray M. Musser, Mayor

I, Stephanie A. Mendenhall, City Clerk of the City of Upland, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 26th day of November, 2012, by the following vote:

Resolution No.
Page 2

AYES:
NOES:
ABSENT:
ABSTAINED:

ATTEST:

Stephanie A. Mendenhall, City Clerk

EXHIBIT "B"
CITY OF UPLAND
MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN (2012 - 2017)

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2012/2013	Citywide Pavement Maintenance 2011/2012	Street Rehabilitation	\$310,000
2012/2013	Pine Street (13th Street to the east end cul-de-sac)	Street Rehabilitation	\$500,000
2012/2013	Diamond Court / Vallejo Way	Street Rehabilitation	\$70,000
2012/2013	Citywide Pavement Maintenance 2012/2013	Street Rehabilitation	\$100,000
2012/2013	17th Street (Mountain Ave. to San Antonio Ave.)	Street Rehabilitation	\$500,000
2012/2013	Foothill Blvd. (Monte Vista Ave. to Central Ave.)	Street Rehabilitation	\$387,210
2013/2014	Annual Traffic Census	Traffic Count Analysis	\$10,000
2013/2014	Citywide Pavement Maintenance 2013/2014	Street Rehabilitation	\$185,000
2013/2014	Mountain Avenue (16th St. to 18th St.)	Street Rehabilitation	\$850,000
2014/2015	Annual Traffic Census	Traffic Count Analysis	\$10,000
2014/2015	Citywide Pavement Maintenance 2014/2015	Street Rehabilitation	\$150,000
2014/2015	14th Street (Euclid Ave. to Campus Ave.)	Street Rehabilitation	\$490,000
2014/2015	Mountain Avenue (Foothill to 14th St.)	Street Rehabilitation	\$400,000
2015/2016	Annual Traffic Census	Traffic Count Analysis	\$10,000
2015/2016	Citywide Pavement Maintenance 2015/2016	Street Rehabilitation	\$150,000
2015/2016	13th Street (Euclid Ave. to Campus Ave.)	Street Rehabilitation	\$465,000
2015/2016	22nd Street (Mountain Ave. to Euclid Ave.)	Street Rehabilitation	\$400,000
2016/2017	Annual Traffic Census	Traffic Count Analysis	\$10,000
2016/2017	Euclid Avenue (7th Street to Arrow Highway)	Street Rehabilitation	\$1,000,000
TOTAL			\$5,997,210

Contact: Bob Critchfield
Principal Engineer - CIP Manager
909-291-2946

Estimated Carry Over Fund Balance	\$854,380
Measure I Local Revenue Estimate (5 yr)	\$5,373,760
Total:	\$6,228,140



October 10, 2012

Ms Ellen Pollema
SANBAG
1170 W. 3rd St., 2nd Flr.
San Bernardino, CA 92410-1715

RECEIVED

OCT 12 2012

**SAN BERNARDINO
ASSOCIATED GOVTS**

**Re: Measure I Five Year Capital Improvement Program
Resolution 12-059**

Dear Ms Pollema:

Enclosed for your files please find the following items:

- City of Victorville, City Council Agenda Item, Staff Report.
- Signed copy of Resolution No. 12-059, adopting the 2012-2017 Measure I Five-Year Capital Improvement Program.
- Expenditure Strategy Plan.
- Five-Year Capital Improvement Plan.
- Original Minute Order of the October 2, 2012 meeting.

Should you have any questions or require additional information, please do not hesitate to contact me at (760) 955-5158 at your earliest convenience.

Sincerely,

BRIAN GENGLER, P.E.
CITY ENGINEER

Sheila Garland,
Sec 1

Enc.

✓ 10/10/12



10

AGENDA ITEM

WRITTEN COMMUNICATIONS

CITY COUNCIL MEETING OF: OCTOBER 2, 2012

SUBMITTED BY: John A. McGlade *JAM*
Director of Public Works and Water

DATE: September 18, 2012

ATTACHED: RESOLUTION NO. 12-059 AND MEASURE I FIVE YEAR PLAN, FISCAL YEARS 2011/12-2015/16

SUBJECT: MEASURE I FIVE YEAR PLAN

RECOMMENDATION: Adopt Resolution 12-059 adopting the Measure I Five Year Capital Improvement Plan for fiscal years 2012/2013 through 2016/2017.

FISCAL IMPACT: \$0
Budget Amount: \$0
Total Amount Budgeted in the Account: \$0
Remaining Balance: \$0
Budget Acct. No.:
Funding Source: Measure I

--Finance Division Use Only--			
Additional Appropriation:			
_____ No			
_____ Yes/\$Amount:			
Admin.	Services	Director	Review

The adoption of the Five Year Plan does not have a direct fiscal impact. An additional appropriation is not required. Expenditures on projects, programs and operations will be in accordance with the approved fiscal year 2012/2013 City budget.

DISCUSSION: The previous Measure I 1990-2010 was renewed in San Bernardino County by the adoption of a new Measure I ordinance for the time period of 2010 to 2040. The City's actual Measure I revenue from the Measure I 2010-2040 for FY 2011-2012 was \$3.97 million; the SANBAG estimate for revenue in FY 2012/2013 is a 2.3% increase.

Each year in accordance with the Measure I requirements, the City is required to adopt a Five Year Capital Improvement Plan. In the Plan, the headings referred to as "Regional / Arterial Funds (65%)" and "All Streets and Roads (30%)" are from 1990-2010 Measure I. Because there is no more revenue for these funds, expenditures shown in the Plan are from the fund balance. Upon adoption of the attached resolution, the City Clerk will forward a copy to SANBAG for inclusion in their planning documents.

Staff recommends that City Council adopt the attached resolution to adopt the five year Measure I Capital Improvement Plan.

JAM/BG/ls

RESOLUTION NO. 12-059

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
VICTORVILLE, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT
PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority, and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction, and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the Measure I Five-Year Capital Improvement Program prepared by City staff is hereby adopted.

SECTION 2. That the City Clerk of the City of Victorville is hereby directed to forward a copy of this resolution to the San Bernardino Associated Governments (SANBAG).

Resolution No. 12-059

PASSED, APPROVED AND ADOPTED this 2nd day of OCTOBER 2012.


MAYOR OF THE CITY OF VICTORVILLE

ATTEST:


CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY

I, CAROLEE BATES, City Clerk of the City of Victorville and ex-officio Clerk to the City Council of said City, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 12-059 which was adopted at a meeting held on the 2nd day of October 2012, by the following roll call vote, to wit:

AYES: Councilmembers Cabriales, Kennedy, McEachron and Rothschild

NOES: Councilmember Valles

ABSENT: NONE

ABSTAIN: None


CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss.
CITY OF VICTORVILLE)

I, CAROLEE BATES, City Clerk of the City of Victorville and ex-officio Clerk of the City Council of said City, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 12-059 which was adopted by the City Council of the City of Victorville at a meeting of said Council held on the 2nd day of October 2012.





CAROLEE BATES
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss.
CITY OF VICTORVILLE)

I, CAROLEE BATES, City Clerk of the City of Victorville and ex-officio Clerk of the City Council of said City, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 12-059 which was adopted at a meeting of the City Council of the City of Victorville held on the 2nd day of October 2012, the original of which is on file in my office, and that I have carefully compared the same with the original.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Victorville to be affixed hereto this 9th day of October 2012.





CAROLEE BATES
CITY CLERK

CITY OF VICTORVILLE
MEASURE I CAPITAL IMPROVEMENT PLAN
EXPENDITURE STRATEGY
2012/2017

The City of Victorville's Measure I Capital Improvement Expenditure Strategy balances expenditures between different categories of projects based on the City's needs. The project categories include the following: capacity increasing, reconstruction and rehabilitation; maintenance, preliminary engineering / environmental studies, right of way acquisition and final design. Also included are categorical expenditures for maintenance of roads, traffic controls and traffic signals.

Capacity increasing projects include modified or new interchanges, new road construction, widening existing roads, and new traffic signals. Reconstruction and rehabilitation of roads can include removing and replacing pavement sections, AC overlays of one inch or more in thickness or various other methods. Maintenance of roads can include overlays less than one inch, cape seals and slurry seals. Traffic signal maintenance includes operations and maintenance for traffic signals and various equipment replacements or upgrades. Traffic control includes the maintenance and operation of signing and striping including sign and marking replacements and new signs and markings. Traffic engineering includes all traffic engineering activities.

CITY OF VICTORVILLE
 MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
12/13	REGIONAL/ARTERIAL FUNDS (65%)				
	AMETHYST ROAD				
	Hook Blvd	Construct traffic signal	NO	\$ 413,600	\$ 68,000
	BEAR VALLEY ROAD				
	Bridge Widening - BNSF	Environmental Study and Prelim. Eng.	NO	\$ 33,000	\$ 13,000
	Bridge Widening - BNSF	Environmental, Prelim. Eng. & Final Design		\$ 250,000	\$ 29,000
	I-15 to Cottonwood Ave	Pavement Rehabilitation	NO	\$ 25,000	\$ 25,000
	HIGH DESERT CORRIDOR				
	Hwy 395 to I-15	Environmental Study and Prelim. Eng.	YES	\$ 183,000	\$ 45,000
	LA MESA ROAD				
	El Rio Rd to Amethyst Rd	Construct new traffic signals at Del Gado, El Evado and Pacoima with an interconnect from El Rio to Amethyst	NO	\$ 1,234,360	\$ 172,000
	LA MESA / NISQUALLI / I-15 INTERCHANGE				
		PS&E - plans, specifications & estimates, design and environmental	NO	\$ 565,000	\$ 65,000
		Right of Way	NO	\$ 1,925,000	\$ 121,000
		Utility Relocation	NO	\$ 5,221,207	\$ 1,580,044
		Construction	YES	\$ 160,000	\$ 160,000
		SUB-TOTAL		\$ 10,010,167	\$ 2,278,044
12/13	ALL STREETS AND ROADS (30%)				
	GREEN TREE BLVD				
	Hesperia Rd to Yucca Loma Bridge	Environmental, Preliminary Engineering & Design	YES	\$ 2,500,000	\$ 92,000
	INNOVATION WAY				
	Phantom W to George Blvd	Construction	NO	\$ 96,665	\$ 11,000
	LA MESA ROAD				
	Cantina Dr to Mesa View	2-lane road connecting to signal at US-395	YES	\$ 50,000	\$ 10,000
	SENECA ROAD				
	Borego Rd to Amargosa Rd		NO	\$ 50,000	\$ 10,000
	Hesperia Rd to Woodland Dr	Construct 2-lane road	NO	\$ 175,000	\$ 10,000
	VALLEY CENTER DRIVE				
	Outer Seventh to Lorene Dr	Widen, reconstruct	NO	\$ 796,800	\$ 10,000
	VILLAGE DRIVE				
	Mojave Dr to Puesta Del Sol	Pavement Rehabilitation	NO	\$ 247,000	\$ 77,000
		SUB-TOTAL		\$ 3,668,465	\$ 220,000

CITY OF VICTORVILLE
 MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
12/13	LOCAL STREET PROJECTS (68%) 2010-2040				
	LA MESA / NISQUALLI / I-15 INTERCHANGE	Construction	YES	\$ 3,410,000	\$ 3,410,000
	LA MESA ROAD				
	Amethyst Rd to El Rio Rd	Design (Pavement Rehabilitation)	NO	\$ 20,000	\$ 20,000
	TOPAZ ROAD				
	Sycamore St to Eucalyptus St	Golden Triangle - Pavement Rehabilitation	NO	\$ 85,000	\$ 5,000
	VALEWOOD DRIVE				
	Sycamore St to Mesa Linda	Golden Triangle - Pavement Rehabilitation	NO	\$ 146,000	\$ 5,000
	HOLLYVALE AVENUE				
	Sycamore St to Eucalyptus	Golden Triangle - Pavement Rehabilitation	NO	\$ 75,000	\$ 5,000
	CITYWIDE				
		Access ramp and sidewalk repair & replacement	NO	\$ 50,000	\$ 10,000
		Traffic Engineering	NO	\$ 265,070	\$ 265,070
		Counters/Counting	NO	\$ 25,000	\$ 5,000
		Traffic Model	NO	\$ 11,000	\$ 11,000
	TRAFFIC SIGNAL MAINTENANCE		NO	\$ 397,930	\$ 397,930
	TRAFFIC CONTROL		NO	\$ 726,027	\$ 726,027
		SUB-TOTAL		\$ 5,211,027	\$ 4,860,027

CITY OF VICTORVILLE
 MEASURE I FIVE FOR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
13/14	REGIONAL/ARTERIAL FUNDS (65%)				
	BEAR VALLEY ROAD				
	BNSF Bridge Widening	Final Design (non-capacity)	NO	\$ 250,000	\$ 29,000
	LA MESA / NISQUALLI / I-15 INTERCHANGE				
		PS&E - plans, specifications & estimates, design and environmental	NO	\$ 93,000	\$ 11,000
		Construction	YES	\$ 160,000	\$ 160,000
		SUB-TOTAL		\$ 343,000	\$ 200,000
13/14	ALL STREETS AND ROADS (30%)				
	BEAR VALLEY ROAD				
	Cottonwood Ave to Amargosa Rd	Pavement Rehabilitation	NO	\$ 573,000	\$ 573,000
	GREEN TREE BLVD				
	Hesperia Rd to Yucca Loma Bridge	Design	YES	\$ 2,500,000	\$ 28,000
		SUB-TOTAL		\$ 3,073,000	\$ 601,000
13/14	LOCAL STREET PROJECTS (68%) 2010-2040				
	LA MESA / NISQUALLI / I-15 INTERCHANGE				
		Construction	YES	\$ 4,193,402	\$ 4,193,402
	NATIONAL TRAILS HIGHWAY				
	Mojave River Bridge	Barrier rail replacement & truss rehabilitation - Preliminary Engineering	NO	\$ 100,000	\$ 100,000
	CITYWIDE				
		Pavement overlays and seals	NO	\$ 300,000	\$ 300,000
		Access ramp and sidewalk repair & replacement	NO	\$ 50,000	\$ 10,000
		Traffic Engineering	NO	\$ 271,697	\$ 271,697
		Counters/Counting	NO	\$ 25,000	\$ 5,000
		Traffic Model	NO	\$ 10,000	\$ 10,000
	TRAFFIC SIGNAL MAINTENANCE				
	TRAFFIC CONTROL				
		SUB-TOTAL		\$ 744,178	\$ 744,178
		SUB-TOTAL		\$ 6,102,155	\$ 6,042,155

CITY OF VICTORVILLE
 MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
14/15	REGIONAL/ARTERIAL FUNDS (65%)				
	BEAR VALLEY ROAD				
	BNSF Bridge Widening	Construction (non-capacity)	NO	\$ 2,000,000	\$ 250,000
	LA MESA / NISQUALLI / I-15 INTERCHANGE				
		PS&E - plans, specifications & estimates, design and environmental	NO	\$ 93,000	\$ 11,000
		SUB-TOTAL		\$ 2,093,000	\$ 261,000
14/15	LOCAL STREET PROJECTS (66%) 2010-2040				
	GREEN TREE BLVD				
	Hesperia Rd to Yucca Loma Bridge	Right of Way	YES	\$ 1,000,000	\$ 35,000
	LA MESA / NISQUALLI / I-15 INTERCHANGE				
		Construction	YES	\$ 4,289,850	\$ 4,289,850
	NATIONAL TRAILS HIGHWAY				
	Mojave River Bridge	Barrier rail replacement & truss rehabilitation - Design	NO	\$ 500,000	\$ 78,000
	CITYWIDE				
		Pavement overlays and seals	NO	\$ 300,000	\$ 300,000
		Access ramp and sidewalk repair & replacement	NO	\$ 50,000	\$ 10,000
		Traffic Engineering	NO	\$ 278,489	\$ 278,489
		Counters/Counting	NO	\$ 25,000	\$ 5,000
		Traffic Model	NO	\$ 10,000	\$ 10,000
	TRAFFIC SIGNAL MAINTENANCE		NO	\$ 418,075	\$ 418,075
	TRAFFIC CONTROL		NO	\$ 762,782	\$ 762,782
		SUB-TOTAL		\$ 7,634,196	\$ 6,187,196

CITY OF VICTORVILLE
 MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
15/16	LOCAL STREET PROJECTS (68%) 2010-2040				
	AMETHYST ROAD				
	Bear Valley Rd to Luna Rd	Pavement Rehabilitation	NO	\$ 500,000	\$ 500,000
	BEAR VALLEY ROAD				
	BNSF Bridge Widening	Construction (non-capacity)	NO	\$ 3,000,000	\$ 365,000
	Dunia Rd to Topaz Rd	Pavement Rehabilitation	NO	\$ 750,000	\$ 750,000
	GREEN TREE BLVD				
	Hesperia Rd to Yucca Loma Bridge	Right of Way	YES	\$ 1,000,000	\$ 35,000
	INNOVATION WAY				
	Phantom West	Construct traffic signal	NO	\$ 250,000	\$ 250,000
	NATIONAL TRAILS HIGHWAY				
	Mojave River Bridge	Barrier rail replacement & truss rehabilitation - Construction	NO	\$ 1,200,000	\$ 158,000
	VILLAGE DRIVE				
	Puesta Del Sol to Air Expressway	Pavement Rehabilitation	NO	\$ 300,000	\$ 300,000
	CITYWIDE				
		Pavement overlays and seals	NO	\$ 600,000	\$ 600,000
		Access ramp and sidewalk repair & replacement	NO	\$ 50,000	\$ 10,000
		Traffic Engineering	NO	\$ 285,451	\$ 285,451
		Counters/Counting	NO	\$ 25,000	\$ 5,000
		Traffic Model	NO	\$ 10,000	\$ 10,000
	TRAFFIC SIGNAL MAINTENANCE				
	TRAFFIC CONTROL				
		SUB-TOTAL		\$ 8,680,830	\$ 3,978,830

CITY OF VICTORVILLE
MEASURE I FIVE YEAR PLAN 2012/2017

YEAR	STREET & LIMITS	IMPROVEMENT	NEXUS STUDY PROJECT?	COST ESTIMATE	MEASURE I ESTIMATE
16/17	LOCAL STREET PROJECTS (68%) 2010-2040				
	BEAR VALLEY ROAD				
	Bornite to Tamarisk	Pavement Rehabilitation	NO	\$ 600,000	\$ 600,000
	Amargosa Rd	Intersection Improvements - Construction	NO	\$ 300,000	\$ 300,000
	Mariposa Rd	Intersection Improvements - Construction	NO	\$ 300,000	\$ 300,000
	Topaz Rd to US-395	Pavement Rehabilitation	NO	\$ 600,000	\$ 600,000
	GREEN TREE BLVD				
	Hesperia Rd to Yucca Loma Bridge	Right of Way	YES	\$ 1,000,000	\$ 35,000
	INNOVATION WAY				
	Phantom West	Construct traffic signal	NO	\$ 250,000	\$ 250,000
	LA MESA ROAD				
	Amethyst Rd to El Rio Rd	Pavement Rehabilitation - Construction	NO	\$ 750,000	\$ 750,000
	CITYWIDE				
		Pavement overlays and seals		\$ 610,000	\$ 610,000
		Access ramp and sidewalk repair & replacement	NO	\$ 50,000	\$ 10,000
		Traffic Engineering	NO	\$ 292,588	\$ 292,588
		Counters/Counting	NO	\$ 25,000	\$ 5,000
		Traffic Model	NO	\$ 10,000	\$ 10,000
	TRAFFIC SIGNAL MAINTENANCE				
	TRAFFIC CONTROL				
		SUB-TOTAL		\$ 2,227,771	\$ 5,002,771

PLAN TOTAL EXPEND.	\$ 49,043,611	\$ 29,631,023
---------------------------	----------------------	----------------------

Contact Name: Brian Gengler
Title: City Engineer
Phone No.: (760) 955-5158
Resolution No. 12-0

Measure I Revenue Estimate (5 Years) \$ 29,631,023

CITY COUNCIL MEETING
OCTOBER 2, 2012

MINUTE ORDER

CITY COUNCIL – WRITTEN COMMUNICATIONS - ITEM #14:
REQUEST TO ADOPT THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FOR FISCAL YEARS 2012/2013 THROUGH 2016/2017 AS SET FORTH IN
RESOLUTION NO. 12-059 ENTITLED:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE, STATE
OF CALIFORNIA ADOPTING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT
PROGRAM

It was moved by Mayor Pro Tem Cabriales, seconded by Councilmember
Rothschild to adopt Resolution No. 12-059; motion carried with Councilmember Valles
voting no.

I, Carolee Bates, City Clerk of the City of Victorville, do hereby certify that this document
is a true and correct copy of an excerpt from the unofficial minutes of the meeting of the
City Council of the City of Victorville on October 2, 2012, the original of which is on file
in the City Clerk's office.

Dated: October 9, 2012

Attest:



CITY CLERK
CITY OF VICTORVILLE

CITY OF YUCAIPA
California

ADOPTED
SEVEN YEAR
CAPITAL IMPROVEMENT PROGRAM

FOR FISCAL YEARS
2012/2013 THROUGH 2018/2019

ANNUAL BUDGET 2012/2013



TABLE OF CONTENTS

PROJECTED REVENUE	1	APPENDIX "B"	
General Fund One-Time Capital Projects	2	PAVEMENT MANAGEMENT PROGRAM	
CDBG Capital Projects	3	Allocations to Street Fund	29
Drainage Facilities	4	Funding Level Assumptions	30
Fire Capital Replacement	7	Resolution No. 2012-38	31
Fire Facilities	8		
Park Facilities	9	Five Year Plan	32
Pavement Management Program	11		
Public Facilities	12		
Sidewalks	13		
Traffic Facilities	14		
 APPENDIX "A"			
Sources Utilized	16		
Drainage Facilities Funding Level Assumptions	17		
Drainage Facilities, Projects	18		
Fire Facilities Funding Level Assumptions	19		
Fire Facilities, Capital	20		
Park Facilities Funding Level Assumptions	21		
Public Facilities Funding Level Assumptions	22		
Public Facilities, Projects	23		
Sidewalks Funding Level Assumptions	24		
Sidewalks, Projects	25		
Traffic Facilities Funding Level Assumptions	26		
Traffic Facilities, Projects	27		

**CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM**

PROJECTED REVENUE

Revenue estimates are based upon 25 SFRU for FY2012/13 and FY2014/15, with 50 projected for FY2015/16 through FY 2018/19.

	Revised Budget 11/12	Estimated Actuals Year 11/12	Budget Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<i>No. of SFRU's:</i>	25	25	25	25	25	50	50	50	50
Facility									
Drainage	\$ 97,349	\$ 97,349	\$ 97,349	\$ 97,349	\$ 97,349	\$ 194,698	\$ 194,698	\$ 194,698	\$ 194,698
Fire	21,162	23,880	21,162	21,162	21,162	42,323	42,323	42,323	42,323
Parks	42,215	49,084	42,215	42,215	42,215	84,429	84,429	84,429	84,429
Public	36,397	40,825	36,397	36,397	36,397	72,795	72,795	72,795	72,795
Traffic	261,002	261,002	261,002	261,002	261,002	522,004	522,004	522,004	522,004
Total	\$ 458,124	\$ 472,140	\$ 458,124	\$ 458,124	\$ 458,124	\$ 916,249	\$ 916,249	\$ 916,249	\$ 916,249

* Number of SFRU's paid may vary from those pulling permits

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

GENERAL FUND ONE-TIME CAPITAL (in thousands of dollars) ¹

Project	Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Security Cameras (Phase I)		GF IX Capital	50	-	-	-	-	-	-	-
Utility Pole Relocation		GF IX Capital	650	-	-	-	-	-	-	-
Regional Detention Basin 4 Creek	Wildwood	Wildwood - Loan from IX Capital to be paid from DFF (Pending reimbursement from Stater's/Chaung)	-	98	-	-	-	-	-	-
Dunlap Drain Phase Ia		GF IX Capital (To compensate for likely loss of EPA grant)	-	100	-	-	-	-	-	-
California St. @ Wildwood Creek Multipurpose Basin.		GF IX Capital Loan to DFF GF IX Capital Project Fund (loan to PD)	-	210	50	50	50	-	-	-
13th Street Sports Complex		GF IX Capital (Loan)	329	112	(183)	(95)	(149)	(68)	-	-
Five Winds Park		GF IX Capital	130	-	(130)	-	-	-	-	-
Wide Area Network in Uptown and Parks		GF IX Capital	11	25	-	-	-	-	-	-
Police Station		GF IX Capital	613	50	60	-	-	-	-	-
		GF IX Capital GF IX Capital DIF Loan (funded from Unassigned General Fund Balance)	-	5,567	-	-	-	-	-	-
		GF IX Capital (funded from Unassigned General Fund Balance)	-	2,810	-	-	-	-	-	-
Library and Education Center		GF IX Capital	-	-	-	65	70	75	80	85
Vision Quest Building Upgrades		GF IX Capital	-	48	-	-	-	-	-	-
6th Street Sidewalk		GF IX Capital	-	70	-	-	-	-	-	-
General Plan Admendment--SLO FY 12/13		GF IX Capital	-	535	450	45	-	-	-	-

GENERAL FUND ONE-TIME CAPITAL SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations:	-	9,625	808	65	(29)	7	80	85
Revenues:								
Reimbursements ²	-	2,464	449	231	285	68	-	-
GF Unassigned Fund Balance	-	8,377	-	-	-	-	-	-
Balance	1,603	2,818	2,459	2,625	2,938	2,999	2,919	2,834

¹ Represents amounts included in other sections of the Capital Improvement Program.

² Includes reimbursements from SANBAG for Interchange Project Advancement Agreement, CSI for Solar Canopy Carport, and may include other reimbursements.

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

CDBG CAPITAL PROJECTS (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Storm Drain Improvements -- 4th St. (Total Project is estimated to be \$463,481, with \$75,000 from the Air Quality Management District Fund)	CDBG	388		-	-	-	-	-	-
5th St Sidewalk - Ave E - Yucaipa Blvd. (Total Project is estimated to be \$635,000, with \$154,000 from the Traffic Fund, \$325,174 - TDA and \$55,000 Measure I Arterial CPNA)	CDBG		101	-	-	-	-	-	-
18th St. Sidewalk - Ave E - Yucaipa Blvd. (Total Project is estimated to be \$139,000, with \$34,000 from the General Fund Sidewalk Account)	CG		34						
	CDBG		105	-	-	-	-	-	-

CDBG CAPITAL PROJECTS SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Amt. Available, Unprogrammed Funds	-	0						
Revenues		241	-	-	-	-	-	-
Other Funds (GF Sidewalk)		34						
12-13 Allocation :	-							
Public Service Programs	-	35	-	-	-	-	-	-
Capital Projects-City	-	240	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-	-

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

DRAINAGE FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Wilson 1									
Ecosystem Restoration (Estimated Cost \$2,000,000) (Project separated to Wilson 3 in 2010-2011)	DFP	522	-	-	-	-	-	-	-
	GF	-	-	-	-	-	-	-	-
	*ARMY CORPS	1,045	-	-	-	-	-	-	-
	*SBCFCD	523	-	-	-	-	-	-	-
<i>Subtotal</i>		2,090							
Wilson 2 (Phases I and II)									
¹ (Estimated Cost Phase I \$6,284,000 Estimated Cost Phase II \$400,000)	FED EPA GRANT	484	-	-	-	-	-	-	-
	GF	200	-	-	-	-	-	-	-
	GF (13th St) Transfer to Capacity	70	-	-	-	-	-	-	-
	SBCFCD	1,884	-	-	-	-	-	-	-
<i>Subtotal</i>		6,684	6,554						
Wilson 3									
¹ Regional Detention Basin 2&3 Wilson Creek (Estimated Cost - \$8,000,000)	DFP	970	100	87	87	100	100	100	100
	GF	200	-	-	-	-	-	-	-
	2010 TAB (Wilson Business Park)	61	-	-	-	-	-	-	-
	SBCFCD (Excess Property)	1,500	-	-	-	-	-	-	-
<i>Subtotal</i>		2,731	2,831	2,918	3,005	3,105	3,205	3,305	3,405
Regional Detention Basin 4 Wildwood Creek									
(Estimated Cost - \$7,180,966)	DFP	1,611	-	-	-	-	-	-	-
	Donation	60	-	-	-	-	-	-	-
	FEMA	2,572	-	-	-	-	-	-	-
	SBMWD	589	-	-	-	-	-	-	-
	MeasureI Stimulus	172	-	-	-	-	-	-	-
	Wildwood - Loan from IX Capital to be paid from DFP (Pending reimbursement from Stater' s/Chaung)	-	98	-	-	-	-	-	-
	Transfer to Drainage Capacity Enhancement	-	(98)	-	-	-	-	-	-
	SBCFCD	1,457	-	-	-	-	-	-	-
<i>Subtotal</i>		6,461	6,461						
Santa Ana and Tributary Ecosystem Restoration Project	SBCFCD	300	-	-	-	-	-	-	-
	DFP	300	-	-	-	-	-	-	-
	Army Corps	561	-	-	-	-	-	-	-
<i>Subtotal</i>		1,161							

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

DRAINAGE FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Dunlap Drain Phase Ia (\$351,600 to tie in to Yucaipa Blvd. 12th to 15th)	EPA	100	(100)	-	-	-	-	-	-
	GF 1X Capital *	-	100	-	-	-	-	-	-
	DFF	403	-	-	-	-	-	-	-
	SEP	222	-	-	-	-	-	-	-
*To compensate for likely loss of EPA grant	Subtotal	725	725						
Dunlap Drain Phase Ib (from \$1 million on RDA page)	2010 RDA TAB (Loan to DIF)	801	-	-	-	-	-	-	-
Wilson Creek/Dunlap Drain Phase II (from \$1.753 million on RDA Successor page)	2010 RDA TAB (Loan to DIF)	199	-	-	-	-	-	-	-
	Transfer to Capacity Improvements	-	(172)	-	-	-	-	-	-
	Prop. 1A (Loan to DIF)	307	-	-	-	-	-	-	-
	Measure I (1X Capital Loan to DIF)	500	-	-	-	-	-	-	-
	2010 TAB (Ave E Storm Drain)	700	-	-	-	-	-	-	-
	Prop. 1A (Loan to DIF)	501	-	-	-	-	-	-	-
	Subtotal	2,207	2,035	-	-	-	-	-	-
California St. @ Wildwood Creek Multipurpose Basin. Total Project Cost Est. \$1.1M See Parks CIP.	DFF	-	89	-	-	-	-	-	-
	GF 1X Capital Loan to DFF	-	-	561	-	-	-	-	-
	PCRF	90	-	-	-	-	-	-	-
	From PD (GF 1X Capital Project Fund (loan to PD))	-	210	50	50	50	-	-	-
	Subtotal	90	389	1,000	1,050	1,100			
Misc. Drainage Capacity Enhancing Improvements	Wildwood - Loan from 1X Capital to be paid from DFF (Pending reimbursement from Stater's/Chaug)	-	98	-	-	-	-	-	-
	Oak Glen Creek - DFF	-	130	-	-	-	-	-	-
	Chapman Heights Basin - Dunlap Ph.2	-	59	-	-	-	-	-	-
	Dunlap Channel Export - Dunlap Ph.2	-	114	-	-	-	-	-	-
		Subtotal		400					
LOW WATER CROSSINGS									
Wildwood Creek at Live Oak Canyon (Estimated Cost - \$1,800,000)	PMP	-	-	-	-	-	-	-	-
	HBRR	-	-	-	-	-	-	-	-
	DFF	-	-	-	-	-	-	-	-
	Subtotal	-	-	-	-	-	-	-	-

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

DRAINAGE FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Wilson Creek at Ave. "D" (Estimated Cost- \$1,800,000)	PMP	150	-	-	-	-	-	-	-
	HBRR	1,500	-	-	-	-	-	-	-
	DFP	150	-	-	-	-	-	-	-
	Subtotal	1,800							
Wilson Creek at 13th St. (Estimated Cost- \$1,800,000)	PMP	140	-	-	-	-	-	-	-
	HBRR	1,500	-	-	-	-	-	-	-
	DFP	160	-	-	-	-	-	-	-
	Subtotal	1,800							
Wildwood Creek at 6th Pl. (Estimated Cost-\$1,800,000)	PMP DFF	40	-	-	-	-	-	-	-
	HBRR	114	1,386	-	-	-	-	-	-
	PMP	184	-	-	-	-	-	-	-
	Subtotal	338	1,724						
Wilson Creek at Fremont St. (Estimated Cost- \$1,800,000)	PMP DFF	60	-	-	-	-	-	-	-
	HBRR	114	1,386	-	-	-	-	-	-
	PMP	164	-	-	-	-	-	-	-
	Subtotal	338	1,724						
Pendleton Drive (Estimated Cost- \$1,800,000) (\$100K in PMP for approaches)	PMP DFF	236	-	-	-	-	-	-	-
	HBRR	1,584	-	-	-	-	-	-	-
	PMP	325	-	-	-	-	-	-	-
	Subtotal	2,145							
² Reimbursement Expenses	DF	25	8	10	10	10	19	19	19

DRAINAGE FACILITIES SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations: Local	-	197	97	97	110	119	119	119
Other	-	3,080	611	50	50	-	-	-
Revenues:								
Local	-	97	97	97	195	195	195	195
PD	-	210	50	50	50	-	-	-
Other	-	2,870	561	-	-	-	-	-
Balance	100	0	1	2	87	162	237	312

DFP - Drainage Facilities Fees - See Drainage Facilities Funding Level Assumption

GF - General Fund allocation for drainage projects not eligible for DIF funding.

PD Park Development revenues based on fees of \$1,766.44 per SFRU

PCRF Park Capital Replacement Fund

¹ Includes one-time allocation by City Council of \$400,000 (GF) FY97/98.

² Ten Percent (10%) of the total funds collected in prior year are set aside for developer reimbursement expenses.

Drainage fees are calculated on a per acre basis in the amount of \$10,442.60 per acre.

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

FIRE CAPITAL REPLACEMENT (in thousands of dollars)

Project Description	Funding Source	Previous Allocations	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<u>Fire Capital Replacement</u>									
Fire Marshal Vehicle	GF-F		-	-	-	-	-	-	-
Fire Engine (w/equip.)	GF-F	600	100	100	100	100	100	100	100
Computer	GF-F		-	-	-	-	-	-	-
Radio, Fire Vehicle	GF-F		-	-	-	-	-	-	-
Radio, Fire (Hand-Held)	GF-F		-	-	-	-	-	-	-
Radio, Fire (Fixed)	GF-F		-	-	-	-	-	-	-
Smoke Ejector	GF-F		-	-	-	-	-	-	-
Large Nozzles	GF-F		-	-	-	-	-	-	-
Rescue Tool (Jaws)	GF-F		-	-	-	-	-	-	-
Self-Cont. Breath App.	GF-F		-	-	-	-	-	-	-

FIRE CAPITAL REPLACEMENT FUND SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations:	-	106	106	106	106	106	106	106
Property Tax - Fire	-	100	100	100	100	100	100	100
Balance	306	300	294	288	282	276	270	264
Est. Operational Fund Balance:	9,667	2,810						

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

FIRE FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Station No. 4 (Total estimated cost including land and equipment \$4,609,771)	FFF	81	12	10	14	34	35	35	35
	GF Loan	-	-	-	-	-	-	-	-
	Subtotal	81	93	103	117	151	186	221	256
Repay GF Loan (Total Outstanding Debt - \$2,647,079 @ 6-30-11)		425	35	11	8	8	7	8	7

FIRE FACILITIES SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations:	-	47	21	22	42	42	43	42
Revenue*	-	21	21	21	42	42	42	42
GF Loan		-	-	-	-	-	-	-
Balance	26	0	0	(0)	(0)	0	(0)	(0)

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

PARK FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<u>New Facilities</u>									
	GF (Park Settlement Funds)	430	-	-	-	-	-	-	-
13th Street Sports Complex (Total Estimated Cost \$3.5 million, includes amount from agreement with Yucaipa Valley National Little League) * Includes \$100,000 to compensate for the likely loss of EPA grant	GF 1X Capital (Loan)*	329	112	(183)	(95)	(149)	(68)	-	-
	PCRF	260	-	-	-	-	-	-	-
	PCRF Loan to RDA Pass Thr	-	88	-	(88)	-	-	-	-
	IERCD Mitigation Grant	105	-	-	-	-	-	-	-
	Prior Yr Fund Alloc Loan to RDA Pass Thr	-	34	-	-	(34)	-	-	-
	Pass Thru RDA	183	183	183	183	183	68	-	-
	Subtotal	1,307	1,724	1,724	1,724	1,724	1,724	-	-
	PCRF	80	-	(80)	-	-	-	-	-
	GF (1X Capital)	130	-	(130)	-	-	-	-	-
	Ave D LWC Mitigation	69	-	-	-	-	-	-	-
	13th St LWC Mitigation	69	-	-	-	-	-	-	-
Five Winds Park (Total Estimated Cost--\$605,000) There is an estimated 17 acres that may be used for mitigation for loss of habitat related to drainage-impacting projects. The estimated cost is \$34,600 per acre.	Pendleton LWC Mitigation	138	-	-	-	-	-	-	-
	6th Pl LWC Mitigation	35	-	-	-	-	-	-	-
	Fremont St LWC Mitigation	69	-	-	-	-	-	-	-
	Transit Center PII Mitigation	52	-	-	-	-	-	-	-
	Wildwood Basin (SBCFCD Property)	50	-	122	-	-	-	-	-
	Wilson 3 Mitigation	-	-	-	-	-	-	-	-
	Wilson Channel Mitigation	-	-	-	-	-	-	-	-
	Dev/Outside Agency/Other	-	-	-	-	-	-	-	-
	Subtotal	693	693	605	-	-	-	-	-
California St. @ Wildwood Creek Multipurpose Basin (Transfer to Drainage Fund for a total project of \$1.1 M)	GF 1X Capital (Loan)	-	210	50	50	50	-	-	-
Neighborhood Park--SW	PD	10	-	-	-	-	-	-	-

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

PARK FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<u>Existing Facilities</u>									
Equestrian Center/ Neighborhood Park (Estimated Cost-\$650,000)	PD	399	22	-	-	-	-	-	-
Funds reallocated in 2010-11 to reflect available resources	PCRF	204	25	-	-	-	-	-	-
	Subtotal	603	650						
Annual Misc.Park Replacement	PCRF	75	50	50	50	50	50	50	50
Maxicom Irrigation System	PCRF	100	-	-	-	-	-	-	-
Pool Capital Replacement	PCRF	8	8	8	8	8	8	8	8
Parking Lot--North of Library (Transit Center Ph 2)	PCRF	200	-	-	-	-	-	-	-
	Omnitrans	462	-	-	-	-	-	-	-
		662	662						
Dog Park at End of 7th St.	PCRF	17	-	-	-	-	-	-	-
	EECBG	389	-	-	-	-	-	-	-
Photovoltaic Carport Canopy System-Community Park	GF Loan	1,768	(147)	(147)	(147)	(147)	-	-	-
	CSI Rebate	44	147	147	147	147	-	-	-
	Total	2,201	2,201	2,201	2,201	2,201	-	-	-
Repay Loan to General Fund- (Community Park) (Total debt - \$3,368,050 Balance remaining @ 6-30-11 \$2,804,050)	PD	570	18	34	35	34	35	25	25

PARK FACILITIES SUMMARY

		Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations:	PD		40	34	35	34	35	25	25
Revenues			42	42	42	84	84	84	84
PD Balance:		(2)	0	8	16	66	115	175	234
Allocations:	PCRF		171	(22)	(30)	58	58	58	58
Revenues			253	253	253	253	253	253	253
PCRF Balance:	(1)	-82	0	275	558	753	948	1,143	1,338

Other Allocations

GF General Fund

PD Park Development revenues based on fees of \$1,766.44 per SFRU

PD Park Development revenues based on fees of \$1,999.78 per SFRU

PCRF Park Capital Replacement Fund

(1) Beginning balance includes project expenses encumbered to be paid in subsequent fiscal year(s).

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

PAVEMENT MANAGEMENT PROGRAM (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<i>Routine Maintenance Projects</i>									
Residential Program									
Pulverize	PMP	-	150	-	-	-	-	-	-
Overlay	PMP	-	-	-	-	-	-	-	-
Micro	PMP	-	87	75	75	75	75	75	75
Slurry (Double/Single)	PMP	-	-	75	75	75	75	75	75
Patching	PMP	-	70	70	70	70	70	70	70
Crack Sealing	PMP	-	15	35	35	35	35	35	35
Arterial/Collector Streets									
Pulverize	PMP	-	617	307	350	350	350	350	350
Avenue E, 14th Street to 16th Street	PMP	-	230	-	-	-	-	-	-
Overlay	PMP	-	327	71	120	120	120	120	120
Micro	PMP	-	-	5	5	5	5	5	5
Slurry (Double/Single)	PMP	-	27	35	35	35	35	35	35
Patching	PMP	-	80	90	90	90	90	90	90
Crack Sealing	PMP	-	45	50	50	50	50	50	50
Overall Program									
Misc. Bikelane Striping	PMP	-	25	25	-	-	-	-	-
Striping	PMP	-	50	25	50	50	50	50	50
Concrete (from \$100,000 GF)	PMP	-	100	110	110	110	110	110	110
Traffic Calming	PMP	-	30	30	30	30	30	30	30
Local Matching Projects (Match for Federal Grants)	PMP	-	-	100	100	100	100	50	80
Preserving Monuments	PMP	-	30	30	30	30	30	30	30
Under Street Drain Pipe Repair	PMP	-	30	100	100	100	100	100	100
Retesting of all Streets	PMP	-	-	-	-	-	-	50	-
Local Match--Dunlap Street Improvement	PMP	275	-	-	-	-	-	-	-

CAPITAL IMPROVEMENT PROGRAM

PAVEMENT MANAGEMENT PROGRAM SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations: Local	-	1,913	1,233	1,325	1,325	1,325	1,325	1,305
Other	-	-	-	-	-	-	-	-
Revenues:	-	-	-	-	-	-	-	-
General Fund	-	200	200	200	200	200	200	200
*Local	-	912	1,122	1,122	1,122	1,122	1,122	1,122
Other	-	271	-	-	-	-	-	-
Balance	804	273	362	358	355	351	348	364

PMP--Pavement Management Program is funded by contributions from General Fund, Gas Tax, Measure I Sales Tax, the Solid CIWMB--California Integrated Waste Management Board

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

PUBLIC FACILITIES (in thousands of dollars)

Project	Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Pool Complex	(\$542,000 to be reimbursed from federal grant, \$100,000 per year to be paid for operations for 15 years, with final pmt adjusted if necessary to total \$2,000,000)	^{1,2,3} LOAN	1,838	-	-	-	-	-	-	-
		³ GF CONT (Undesignated Fund Balance)	162	-	-	-	-	-	-	-
		Total	2,000							
Transit Facility		ARRA	1,500							
		Federal Disc.	934							
		State Transit	234							
		SB County	35							
		GF Staff	120							
	Total	2,823								
Wide Area Network in Uptown and Parks		GF IX Capital	11	25						
		GF IX Capital	613							
		PFF	300							
		GF IX Capital		50	60					
Police Station		GF IX Capital		5,567						
		DIF Loan (funded from Unassigned General Fund)								
		GF IX Capital (funded from Unassigned General Fund Balance)		2,810						
	Total	913	9,340	9,400						
Library and Education Center		PFF	-	-	-	50	50	100	73	73
		GF IX Capital		-	-	65	70	75	80	85
		Total				115	235	410	563	721
Vision Quest Building Upgrades		GF IX Capital		48	-	-	-	-	-	
Repay General Fund Loan		PFF	1,909	-	100	100	100	5	-	
(Total Outstanding Debt - \$4,573,631 @ 6-30-12)										

PUBLIC FACILITIES SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
PFF Allocations:	-	5,567	100	150	150	105	73	73
GF Allocations:		2,908	60	65	70	75	80	85
Revenues:								
Local	-	36	36	36	73	73	73	73
GF Contribution		8,475	60	65	70	75	80	85
Balance	250	287	223	109	32	(0)	(0)	(0)

PFF Public Facilities Fees - Revenues based on fees of \$1,666.97 per SFRU

GF General Fund

¹ Includes initial one time allocation by City Council of \$1,500,000 for Civic Center and \$750,000 for Pool

² Includes one time allocation by City Council of \$250,000 for Pool Complex on May 11, 1998.

³ Includes additional one time allocations by City Council of \$2,480,000 for Civic Center and \$1,000,000 for Pool Complex on May 14, 2001.

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

SIDEWALKS (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18
Curb Ramps (various locations)	LTF	66	4	4	4	4	4	4
12th Street	AQMD	70		-	-	-	-	-
	SR2S	205		-	-	-	-	-
12th and 13th Street (South of Avenue E)	AQMD	73		-	-	-	-	-
	SR2S	508		-	-	-	-	-
4th Street (Total Project is estimated to be \$463,481, with \$388,000 from the Community Development Block Grant Fund)	AQMD	75	-	-	-	-	-	-
6th Street Sidewalk	GF 1X Capital		70	-	-	-	-	-
	AQMD	130	-	-	-	-	-	-
13th Street	CG	5	-	-	-	-	-	-
	AQMD	120	-	-	-	-	-	-
	SR2S	205	-	-	-	-	-	-
18th Street (along with \$105,000 in CDBG for a total of \$139,000)	CG		34	-	-	-	-	-
	CDBG		105	-	-	-	-	-
School Zone Pedestrian Improvements	AQMD	10						
	SR2S	40				-	-	-

SIDEWALKS SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18
Allocations:	-	213	4	4	4	4	4
Revenues:							
AQMD	-	60	60	60	60	60	60
3/GF/CDBG	-	179	4	4	4	4	4
CG	-	10	10	10	10	10	10
Total Revenue:	-	249	74	74	74	74	74
Balance AQMD	(55)	5	65	125	185	245	305
Balance CG	33	9	19	29	39	49	59
Total Available Balance ¹	(22)	14	84	154	224	294	364

AQMD Air Quality Management District - Approximately \$60,000 per year.

LTF Article 3 Curb-Cut allocation from SANBAG - \$4,500 per year, balance of approxima

CG Initial funding from General Fund and included commitment to Crossing Guard Program - \$10,000 per year, est. balance \$32,000 as of 6/30/12. An additional amount has been made available for future sidewalk projects from the Vehicle Fines/Traffic Safety Fund; Location yet to be determined.

⁽¹⁾ Beginning balance includes project expenses encumbered to be paid in subsequent fiscal year(s).

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

TRAFFIC FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
<u>Road Widening:</u>									
^{1 6} INTERCHANGE: Live Oak/Oak Glen	TF	2,398	-	-	-	-	-	-	-
	TCRP	8,425	-	-	-	-	-	-	-
	Prop 1B	833	-	-	-	-	-	-	-
	SANBAG	300	-	-	-	-	-	-	-
	Cal-Trans In-kind	1,255	-	-	-	-	-	-	-
	GF LOAN	5,191	-	-	-	-	-	-	-
<i>(Total cost estimated to be \$19,687,755) Reduced to reflect estimated savings in the amount of approximately \$1,286,000)</i>									
<i>(Local Share \$8,100,000)</i>		Subtotal	18,402						
I-10 Freeway Enhancement	Match-to-be-determined— (from Match for Federal Funds)	109	-	-	-	-	-	-	-
	TEA	861	-	-	-	-	-	-	-
	GF LOAN	74	-	-	-	-	-	-	-
	Subtotal	1,044							
³ INTERCHANGE PSR/PRWildwood Canyon (City Share \$12,500,000)	TF	287	-	142	243	220	220	220	220
YUCAIPA BOULEVARD									
15th St. to Interstate 10 (Est. Cost \$7,250,000) (Measure I reimbursement to be spread over several years, commence date unknown based upon SANBAG update)	Prop 1B	219	-	-	-	-	-	-	-
	Prop 42	307	-	-	-	-	-	-	-
	TF-Measure I	-	-	-	-	-	-	-	-
	Measure I Arterial CPNA	547	280	280	280	280	280	280	-
	TF	524	-	-	-	-	-	-	-
Subtotal	1,597	1,877	2,157	2,437	2,717	2,997	3,277	3,277	
Matching funds for Federal Grant	TF	94	-	-	-	-	-	-	-
⁴ County Line and Calimesa Blvd. Improvements (from 5th St to I-10 and Entry Monumentation)	TF	50	100	764	-	-	-	-	-
	Measure I Arterial CPNA	-	15	-	-	-	-	-	-
	Subtotal	50	165	929	-	-	-	-	-
Calimesa Blvd. Improvements from County Line to 300' N of Ave I	Measure I Arterial CPNA	-	55	-	-	-	-	-	-
	TF	-	55	100	-	-	-	-	-
	Subtotal	-	110	210	-	-	-	-	-
5th Street, Yucaipa Blvd to Avenue E (Grant local match component, TF funds, is included in Intersection at 5th St. and Ave E Project)	CDBG	-	101	-	-	-	-	-	-
	TDA	-	325	-	-	-	-	-	-
	TF	-	154	-	-	-	-	-	-
	Measure I Arterial CPNA	-	55	-	-	-	-	-	-
	Subtotal	-	635	-	-	-	-	-	-
5th Street at Wildwood Canyon Road	TF	20	-	-	-	-	-	-	

CITY OF YUCAIPA
CAPITAL IMPROVEMENT PROGRAM

TRAFFIC FACILITIES (in thousands of dollars)

Project Description	Funding Source	Prior Allocation Funding	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Intersection at 5th St. and Ave E. (Estimated Cost-- \$580,000)	TF	366		-	-	-	-	-	-
	Measure I								
	Arterials	214		-	-	-	-	-	-
Subtotal		580							
Intersections along Avenue E	TF	100	-	-	-	-	-	-	-
	Measure I								
	Sales Tax	160	-	-	-	-	-	-	-
	Measure I		100	100	100	100			
	Arterial CPNA	-							
Avenue E, 12th to 13th	TF	75			-	-	-	-	-
Transfer to PMP	Measure I		271						
Transfer to PMP	Sales Tax								
Utility Pole Relocation 18th Street to Avenue E	GF 1X Capital	650							
Oak Glen Road Widening, Colorado Street to 14th Street	TF		665						
Traffic Signals:									
Wildwood at Bryant	TF	216	-	-	-	-	-	-	-
⁴ County Line at Bryant	TF	75	-	-	-	-	-	-	-
Oak Glen at Sunnyside	TF	230	-	-	-	-	-	-	-
⁴ Tract No. 14852 County Line/3rd St.	TF	167	-	-	-	-	-	-	-
Yucaipa Blvd. Chinaberry to I-10 (Traffic Signalization)	TF	100	-	-	-	-	-	-	-
Yucaipa Blvd. Signal Interconnect	TF	50							
⁵ Reimbursement Expenses	TF	39	26	26	26	26	26	52	52
Miscellaneous Intersection Studies (Roundabouts)	TF		50	-	-	-	-	-	-
(Total Outstanding Debt - \$8,751,246 @ 6-30-11)	TF		-	144	253	250	250	250	250

TRAFFIC CIRCULATION SUMMARY

	Estimated Balance July 1, 2012	Year 12/13	Year 13/14	Year 14/15	Year 15/16	Year 16/17	Year 17/18	Year 18/19
Allocations: Local TF	-	1,050	1,176	522	496	496	522	522
Other (Measure I-CPNA, TDA, CDBG, Etc.)		1,202	380	380	380	280	280	-
Revenue:								
Measure I Reimbursement to TF (\$3.2M Total)		1,250	300	300	300	300	300	300
Measure I CPNA		506	380	380	380	380	380	380
Measure I Sales Tax Contributed to Capital		271	271	271	271	271	271	271
*Local	-	261	261	261	522	522	522	522
Other (Measure I CPNA)	-	426	-	-	-	-	-	-
Balance	235	697	354	664	1,262	1,959	2,631	3,582

TF Transportation Funds revenues based on SFRU permits and share of Measure I funds. See the projected revenues table for fund amount criteria.

TF Traffic Fees - Revenues based on \$9,409.20 per SFRU.

SLTPP State/Local Transportation Partnership Program

SWFF Solid Waste Franchise Fee

TEA Transportation Enhancement Act

HBRR Highway Bridge Restoration and Rehabilitation Act

PMP Pavement Management Program

TDA Transportation Demand Act

¹ Live Oak Interrelated project.

~~² Oak Glen Extension related project.~~

~~³ Interchange PS - Wildwood Canyon Interchange.~~

⁴ City of Calimesa will participate in this project.

⁵ Ten Percent (10%) of the total funds collected in prior year are set aside for developer reimbursement expenses.

*See Funding Level Assumptions

⁶ May be partially reimbursed by SANBAG

APPENDIX "A"

This document summarizes the various capital improvement projects and their budgets for Traffic Circulation, Drainage Facilities, Sidewalks/Trails, Public Facility Improvements, Fire Improvements, and Parks proposed for the next seven years. The following pages list all projects for which funding is needed.

Sources utilized to compile the information herein include:

1. City of Yucaipa, California, "Six Year Capital Improvement Program", prepared by BSI Consultants, Inc., March, 1991.
2. City of Yucaipa, California, "Capital Improvement Program 1990/91 to Buildout", prepared by Kadie-Jensen, Johnson & Bodnar, October, 1990.
3. City of Yucaipa, California, "Development Impact Fee Study", prepared by Kadie-Jensen, Johnson & Bodnar, October, 1990.
4. City of Yucaipa, California, "Drainage Facilities", prepared by CM Engineering Associates, Inc., for Kadie-Jensen, Johnson & Bodnar, October, 1990.
5. City of Yucaipa, California, "Interim Road Fee Program Traffic Assessment", prepared by Robert Kahn & Associates, Inc. for Kadie-Jensen, Johnson & Bodnar, October, 1990.
6. City of Yucaipa, California, "Update to CSDP-5, Master Plan of Drainage Facilities", prepared by Boyle Engineering Corporation, June, 1993.
7. City of Yucaipa, California, "Final Report, City Wide Traffic Analysis and Mitigation Study", prepared by Wilbur Smith Associates, April, 1993.
8. City of Yucaipa, California, "Annual Adjustment of Development Impact Fees", prepared by John McMains, Community Development Director, September 12, 2011.
9. Master Plan of Drainage Update dated September 12, 2011.
10. City of Yucaipa, Seven Year Capital Improvement Program for Fiscal Years 2011-12 through 2017-18.

APPENDIX "A"

DRAINAGE FUNDING LEVEL ASSUMPTIONS

Funding levels for years FY2012-13 to FY 2018-19 have been determined based upon the following assumptions and historical data:

1. Drainage Facilities Fees (DFF) are adjusted annually by the City Council pursuant to the change in the Consumer Price Index. This adjustment typically occurs in October of each year and any fee adjustment becomes effective in December. Fees effective January 2012 equal \$10,756.96 per acre for residential, commercial and industrial developments. This represents a decrease of 31.5% from the previous year. The fees collected average approximately \$2,469.46 for a 10,000 square foot lot. Fees for the prior three years were adopted at the rate of \$15,696.80, \$14,303, and \$14,012. For the purpose of this document, revenues for fiscal year 2011-12 are estimated at approximately \$3,603.49 per SFRU. The revenue estimates for FY2011-12 may include certain developer fee credits, as appropriate.
2. In addition to any anticipated increase related to the annual change in the CPI, other revisions have been incorporated into the calculation of fees to accurately reflect the number of units/acres that have already been developed, as well as the funds that have already been collected, deferred, or spent. This has been done in order to ensure that the fees remaining to be collected will be sufficient to cover the projected costs of the facilities remaining to be built. Actual cost estimates have also been adjusted to more accurately reflect projects to be included in the development impact fee program. This action was approved by the City Council on September 12, 2011. As a result of the variables adjusted, the overall percentage adjustment by fee category may vary.
3. Previous Drainage Facilities Fees (DFF) of \$15,696.80 per acre were collected and averaged \$7,848.40 for a 20,000 square foot lot. These fees were based upon "Drainage Facilities", prepared by CM Engineering Associates, Inc., for Kadie-Jensen, Johnson & Bodnar, October, 1990, adopted February, 1991, and are part of the Conditions of Approval for all Tracts and Parcels begun at the City after February, 1991. This fee has been replaced by the above, DFF93, on any building permits issued after adoption of DFF93.
4. Projects that were conditioned prior to March, 1991 were not conditioned to fund drainage facilities.
5. 100% of the projects currently under construction contribute to Drainage Facilities by the payment of fees or through the construction of drainage improvements.
6. Revenue assumptions are based on a development density of approximately four (4) SFRU per acre.
7. It is anticipated that fees for approximately 25 units will be collected in fiscal year 2011-12 with a projected revenue estimate for 2012-13 based upon 25 SFRU.

APPENDIX "A"

DRAINAGE FACILITIES

	<u>Estimated Cost</u>
<u>Drainage Facilities:</u>	
Wilson Creek	\$ 80,215,314
Yucaipa Creek	11,129,740
Oak Glen Creek	12,537,056
Wildwood Creek	73,154,482
Dunlap Channel	12,425,761
¹ Chicken Springs Wash	19,098,674
⁰ County Line Drain	3,292,593
Development Fee Update	225,464
CLOMR/LOMR	52,700
<hr/>	
<u>Detention /Retention Basins:</u>	
¹ Wildwood Basin	7,066,803
¹ Wilson Creek Basin	7,511,141
<hr/>	
Subtotal	\$ 226,709,728
 <u>Miscellaneous Culverts:</u>	
Various Locations (forthcoming)	\$ 5,597,331
<hr/>	
<u>Erosion Repairs:</u>	
Fremont Street at Gateway Wash	\$ 14,636
Oak Glen Road at Wilson Creek	449,341
¹ Chicken Springs Wash at Wilson Creek	598,265
¹ Chicken Springs Wash at Grandview Drive	378,730
¹ Yucaipa Creek at 5th Street	17,332
¹ Yucaipa Creek at 6th Street	17,332
¹ Yucaipa Creek at Avenue "F"	256,766
¹ Yucaipa Creek at Nebraska Street	500,694
¹ Chicken Springs Wash at 6th Street	418,529
¹ Chicken Springs Wash at 8th Street	418,529
¹ Chicken Springs Wash at 9th Street	418,529
¹ Wildwood Wash at Oak Mesa	374,878
¹ Wildwood Creek at Wildwood Canyon Road	136,086
¹ Wildwood Creek at Live Oak Canyon Road	539,209
Subtotal	\$ 10,136,184
Total	\$ 236,845,912

¹ Indicates either interim or ultimate improvements which are within the seven (7) year scope of this document.

APPENDIX "A"

FIRE FACILITIES FUNDING LEVEL ASSUMPTIONS

- Fire Facilities Fees (FFF) are adjusted annually by the City Council pursuant to the change in the Consumer Price Index. This adjustment typically occurs in October of each year and any fee adjustment becomes effective in December. Fees effective in November 11, 2011 equal \$818.80 per residential unit and \$0.4773 per square foot of new commercial and industrial developments. Fees for the prior three years were adopted at the rates of \$858.95, \$846.46, and 876.07.
1. of new commercial and industrial developments. Fees for the prior three years were adopted at the rates of \$858.95, \$846.46, and 876.07.
 2. In addition to any anticipated increase related to the annual change in the CPI, other revisions have been incorporated into the calculation of fees to accurately reflect the number of units/acres that have already been developed, as well as the funds that have already been collected, deferred, or spent. This has been done in order to ensure that the fees remaining to be collected will be sufficient to cover the projected costs of the facilities remaining to be built. Actual cost estimates have also been adjusted to more accurately reflect projects to be included in the development impact fee program. This action was approved by the City Council on September 12, 2011. As a result of the variables adjusted, the overall percentage adjustment by fee category may vary.
 3. Fire Facilities Fees 1997 (FFF97) of \$215.21 per dwelling unit and \$0.1254 per structural square foot for industrial and commercial development were adopted in the summer of 1993, and are based upon the "Development Impact Fee Summary", prepared by John McMains, Community Development Director, in August of 1993.
 4. Previous Fire Facilities Fees (FFF) of \$372.38 per dwelling unit were collected from all new construction conditioned after February, 1991. This fee has been replaced by the above, FFF93, for any building permits issued after adoption of FFF93.
 5. It is anticipated that fees for approximately 25 units will be collected in fiscal year 2011-12 with a projected revenue estimate for 2012-13 based upon 25 SFRU.

APPENDIX "A"

FIRE FACILITIES

<u>Fire Facilities</u>	<u>Estimated Cost</u>
Land Acquisition and Site Improvements (Two acres)	\$ 405,302
Fire Engine and Equipment (Two)	1,783,067
Facilities Construction (Two Stations)	8,984,569
Furnishings	-
Communications Equipment	-
	<i>Subtotal</i> \$ 11,172,938
Contingency	675,705
	<i>Total</i> <u>\$ 11,848,643</u>

APPENDIX "A"

PARK FACILITIES FUNDING LEVEL ASSUMPTIONS

1. The Park Development Fee (PDF) is a requirement placed on residential developers to provide the City with 3.5 acres of park land per thousand people. An example of this is: a development provides new housing for 2,000 new people in the City. The developer is required to dedicate to the City 7-acres for park uses, or contribute in cash to the City the fair market value of the land. The current value of the cash contribution is \$1,999.78 per SFRU, and it can be used to fund expansion of park facilities.
2. In addition to any anticipated increase related to the annual change in the CPI, other revisions have been incorporated into the calculation of fees to accurately reflect the number of units/acres that have already been developed, as well as the funds that have already been collected, deferred, or spent. This has been done in order to ensure that the fees remaining to be collected will be sufficient to cover the projected costs of the facilities remaining to be built. Actual cost estimates have also been adjusted to more accurately reflect projects to be included in the development impact fee program. This action was approved by the City Council on September 12, 2011. As a result of the variables adjusted, the overall percentage adjustment by fee category may vary.
3. In August of 1993, Council adopted a Resolution to recover park fees (RPF) for those projects which were not previously required to mitigate impacts to park facilities. The fee currently equals \$1,999.78 per SFRU.
4. It is anticipated that fees for approximately 25 units will be collected in fiscal year 2011-12 with a projected revenue estimate for 2012-13 based upon 25 SFRU.

APPENDIX "A"

PUBLIC FACILITIES FUNDING LEVEL ASSUMPTIONS

1. Public Facilities Fees (PFF) are adjusted annually by the City Council pursuant to the change in the Consumer Price Index. This adjustment typically occurs in October of each year and any fee adjustment becomes effective in December. Fees adopted for November, 2010 equal \$1,499.22 per residential unit, \$8,096.86 and \$8,095.76 per acre per commercial and industrial developments, respectively. This represents an increase of approximately 2.98% from the previous year. Residential fees for the prior three years were adopted at the rate of \$1,455.89, 1,273.92 and \$873.26, respectively. Commercial fees were adopted at the rate of \$7,862.84, \$6,879.91 and \$4,710.18 per acre for 2010-11, 2009-10 and 2008-09, respectively. Industrial fees were adopted at the rate of \$7,861.76, \$6,876.44 and \$4,708.31 per acre for 2010-11, 2009-10 and 2008-09, respectively. For the purpose of this document, revenues for fiscal year 2011-12 are estimated at \$1,499.22 per SFRU. The revenue estimates for 2010-11 may include certain developer fee credits as appropriate.
2. In addition to any anticipated increase related to the annual change in the CPI, other revisions have been incorporated into the calculation of fees to accurately reflect the number of units/acres that have already been developed, as well as the funds that have already been collected, deferred, or spent. This has been done in order to ensure that the fees remaining to be collected will be sufficient to cover the projected costs of the facilities remaining to be built. Actual cost estimates have also been adjusted to more accurately reflect projects to be included in the development impact fee program. This action was approved by the City Council on September 12, 2011. As a result of the variables adjusted, the overall percentage adjustment by fee category may vary.
3. Previous Public Facilities Fees (PFF) of \$572.99 per SFRU were adopted in February of 1991, and are part of the deferral agreements for a small number of units that have not yet received Certificates of Occupancy. This fee has been replaced by the above (PFF93).
4. 100% of the projects currently under construction contribute to PFF.
5. This source is used only to fund the following facilities: Civic Center Complex, Maintenance Facility, Community Aquatics Complex, and Police Station Expansion.
6. It is anticipated that fees for approximately 25 units will be collected in fiscal year 2011-12 with a projected revenue estimate for 2012-13 based upon 25 SFRU.

APPENDIX "A"

PUBLIC FACILITIES

	<u>Estimated Cost</u>
<u>Public Facilities</u>	
Civic Center	\$ 7,408,830
Recreation Facility, Pool	2,397,006
Maintenance Facility	3,332,629
Police Station Expansion	9,456,600
Library and Education Center	9,541,013
Total	<u>\$ 32,136,078</u>

¹ Indicates either interim or ultimate improvements which are within the seven (7) year scope of this document.

APPENDIX "A"

SIDEWALKS FUNDING LEVEL ASSUMPTIONS

Sources for funding are grants from the State (CalTrans TDA, Article 3), Prop. 116 (Clean Air and Transportation Improvement Act), and Community Development Block Grant (CDBG). These grants are awarded by competitive project proposal review. Currently several projects have been approved for funding by CDBG; these are shown on the CDBG project list and funding chart below. Several projects were eligible for CDBG funding, but did not receive approval from City Council. Additional sources of funding have been identified. They include the following:

1. LTF Article 3 Curb-Cut Allocations from SANBAG. The City has allocated approximately \$4,500 per year.
2. During 1995, the City and YCJUSD reached an agreement on the Crossing Guard issue, and the City committed \$10,000 per year for sidewalk improvements. Due to budgetary constraints, YCJUSD has eliminated funding for the Crossing Guard program.
3. The City receives approximately \$40,000 per year from the Air Quality Management District to support alternative modes of transportation. Sidewalks and multi-purpose trails are eligible projects.

APPENDIX "A"

SIDEWALKS

<i>Locations</i>	Estimated Cost
¹ West Side of Bryant, from Date to Oak Glen, and North Side of Oak Glen, from Bryant to Sunnyside, to Ridgeview Elementary School <i>COMPLETED</i>	\$ 837,000
¹ 8th Street from Avenue "E" to Reedy Woods Lane (<i>COMPLETED</i>)	133,200
North side of Yucaipa Blvd., from 11th to 13th Street <i>COMPLETED</i>	23,000
¹ Avenue "E" and 7th Street, Adjacent to 7th Street Park (proposed CDBG FY98/99) <i>COMPLETED</i>	70,000
East Side of California Street, between Avenue "D" and Avenue "E" (<i>COMPLETED</i>)	13,200
¹ East Side of 2nd Street, from County Line Road North to Existing Walk (<i>COMPLETED</i>)	20,000
7th Street from Avenue E and Yucaipa Boulevard (<i>COMPLETED</i>)	70,000
10th Street from Yucaipa Boulevard to Avenue D, Avenue D from 10th Street to Oak Glen Road. (<i>COMPLETED</i>)	50,000
12th Street from Yucaipa Boulevard to Avenue E.	75,000
Avenue "H" between Holmes and Fremont Street (\$100,000) <i>COMPLETED</i>	100,000
	<hr/>
	Total \$ 1,391,400

¹Indicates either interim or ultimate improvements which are within the seven (7) year scope of this document.

APPENDIX "A"

TRAFFIC FACILITIES FUNDING LEVEL ASSUMPTIONS

Funding levels for years FY2012-2013 to FY2018-2019 have been determined based on the following assumptions:

1. Traffic Facilities Fees (DFF) are adjusted annually by the City Council pursuant to the change in the Consumer Price Index. This adjustment typically occurs in October of each year and any fee adjustment becomes effective in December. Fees effective in November 11, 2011 equal \$9,409.20 per Single Family Residential Unit (SFRU), \$15,244.92 and \$15,242.70 per acre for commercial and industrial developments, respectively. This represents a decrease of approximately 8.7% from the previous year. For the purpose of this document, revenues for fiscal year 2012-2013 are estimated at \$9,409.20 per SFRU. The revenue estimates for 2011-12 may include certain developer fee credits as appropriate. This may result in a lower fee collected per project.
2. In addition to any anticipated increase related to the annual change in the CPI, other revisions have been incorporated into the calculation of fees to accurately reflect the number of units/acres that have already been developed, as well as the funds that have already been collected, deferred, or spent. This has been done in order to ensure that the fees remaining to be collected will be sufficient to cover the projected costs of the facilities remaining to be built. Actual cost estimates have also been adjusted to more accurately reflect projects to be included in the development impact fee program. This action was approved by the City Council on November 8, 2010. As a result of the variables adjusted, the overall percentage adjustment by fee category may vary.
4. Previous Traffic Facilities Fees (TFF) of \$5,286.50 per Single Family Residential Unit (SFRU) were based upon the "Interim Road Fee Program Traffic Assessment", prepared by Robert Kahn, John Kain & Associates, Inc., for Kadie-Jensen, Johnson & Bodnar, October, 1990, adopted February, 1991, and are part of the Conditions of Approval of all Tracts and Parcels begun at the City after February, 1991. This fee has been replaced by TFF93 on any building permits issued after adoption of TFF93.
5. Previous Transportation Facilities Fees (TrFF) were \$949 per SFRU. These fees were adopted by the County of San Bernardino in March, 1987, and applied to projects conditioned after that date and before July, 1991.
6. Currently, the ratio of fees collected is 100% TFF and 0% TrFF.
7. Measure I funds of approximately \$127,600 (44% of 290,000) for FY97/98 increased at 3% per year for subsequent years, and included in the totals for Traffic Circulation (Measure I is a 20-year program ending in the year 2009). Beginning in 99/2000, 100% of the Measure I revenues were applied for maintenance and were no longer included in the Traffic Circulation calculation. Beginning in 2010/11, the distribution of Measure I revenues has returned to its original allocation of 56%/44% to maintenance and capital projects.
8. It is anticipated that fees for approximately 25 units will be collected in fiscal year 2011-12 with a projected revenue estimate for 2012-13 based upon 25 SFRU.

APPENDIX "A"

TRAFFIC FACILITIES

	<u>Estimated Cost</u>
<u>Major Six-Lane Divided:</u>	
Yucaipa Blvd. From Freeway Entrance to 5th Street	\$ 32,946,378
Subtotal	\$ 32,946,378
<u>Major Four-Lane Divided:</u>	
County Line Road from I-10 On-Ramp to Calimesa Blvd.	475,040
Oak Glen Road from Outer Hwy. 10 South to Colorado St.	21,470,741
Wildwood Canyon Rd. from Outer Hwy. 10 South to Calimesa Blvd.	31,902,648
Yucaipa Blvd. From 5th St. to 2nd St.	3,208,547
Subtotal	\$ 57,056,976
<u>Secondary Four-Lane Divided:</u>	
Avenue "E" from 14th St. to Bryant St.	\$ 19,615,190
Wildwood Canyon Rd. from Colorado St. to Holmes St.	8,426,570
Bryant St. from North City Limit to County Line Road	12,836,434
California St. from Yucaipa Blvd. to County Line Road	3,338,725
Calimesa Blvd. From Oak Glen Road to County Line Road	3,544,797
¹ County Line Road from Calimesa Blvd. To Bryant St.	2,367,808
5th St. from Oak Glen Road to County Line Road	8,690,357
¹ 14th St. from Yucaipa Blvd. To Oak Glen Road	5,973,002
Wildwood Canyon Rd. from Calimesa Blvd. to Colorado St. (interim improvements completed in FY95/96)	2,338,673
¹ Oak Glen Road from Casa Blanca Ave. to Colorado St. (interim improvements completed FY97/98, FY98/99)	16,761,454
Yucaipa Blvd. From 2nd St. to Bryant St.	297,624
Subtotal	\$ 84,190,634
<u>Drainage Culverts:</u>	
¹ Jefferson South of Ivy	\$ 22,472
Subtotal	\$ 22,472
Total	<u><u>\$ 174,216,460</u></u>

¹ Indicates either interim or ultimate improvements which are within the seven (7) year scope of this document.

APPENDIX "A"

TRAFFIC FACILITIES (continued)

	<u>Estimated Cost</u>
<u>*Traffic Signals:</u>	
¹ Live Oak at I-10 Off-Ramps (2 signals)	\$ 432,000
¹ Bryant St. at Fir (<i>Completed</i>)	216,000
¹ Wildwood Canyon Rd. at 5th St.	216,000
¹ County Line Road at 3rd St.	216,000
¹ Oak Glen Road at Colorado St.	216,000
Oak Glen Rd. at 5th St. (<i>Completed</i>)	216,000
County Line Road at Bryant St.	216,000
Yucaipa Blvd. At 13th St.	216,000
Yucaipa Blvd. At 6th St.	216,000
Yucaipa Blvd. At 16th St.	216,000
Wildwood Canyon Rd. at Bryant St.	216,000
Avenue "E" at 14th St.	216,000
Avenue "E" at 5th St.	216,000
Avenue "E" at Bryant St.	216,000
Calimesa Blvd. at Wildwood Canyon Rd.	216,000
Citywide Signal Control System (interim completed on Yucaipa Blvd. FY97/98)	3,975,912
Signal Modification for Existing Facilities, Fourteen (14) Locations	403,200
Yucaipa Blvd. at 17th St.	230,000
	<u>Total \$ 8,065,112</u>
 <u>*Bridge/Box Culverts:</u>	
¹ Oak Glen Road East of Sunnyside Drive (<i>Completed FY98/99</i>)	431,760
14th Street between 14th Street and Wildwood Canyon Rd.	2,160,000
¹ Bryant at Wildwood (<i>Completed FY03/04</i>)	1,440,000
¹ Oak Glen Road through Chapman Ranch (<i>Completed FY99/2000</i>)	1,340,000
¹ Avenue "E" at Wilson Creek (<i>Completed FY03/04</i>)	1,728,000
² 5th Street at Wildwood (widen)	82,080
¹ Oak Glen at Chicken Springs Wash (<i>Completed FY97/98</i>)	359,800
Avenue "E" at Chicken Springs Wash (<i>Completed</i>)	925,200
Wildwood Canyon Road W/O Canyon Drive	12,336
California Street at County Line Road	12,336
5th Street at Oak Glen Road (<i>Completed</i>)	308,736
5th Street at Chicken Springs Wash	27,336
Yucaipa Blvd. At 17th Street	14,392
Yucaipa Blvd. At Dunlap Channel (<i>Completed</i>)	87,380
² Yucaipa Blvd. At Wilson Creek (widen) (<i>Completed</i>)	530,842
13th St. at Wilson Creek	1,800,000
Wildwood Creek @ Live Oak Canyon	1,800,000
Ave. D @ Wilson Creek	1,800,000
6th Place @ Wildwood Creek	1,800,000
Fremont @ Wilson Creek	1,800,000
Pendleton @ Oak Glen Creek	2,145,000
	<u>Total \$ 20,605,198</u>

² Projects which are also financed through the drainage facilities fees. Capacities need to be increased to convey projected storm discharge.

* These costs are included in the project totals listed for the Streets.

APPENDIX "B"

PAVEMENT MANAGEMENT PROGRAM

ALLOCATIONS TO STREET FUND

Funding Sources	2007-2008 Actual Revenue	2008-2009 Actual Revenue	2009-2010 Actual Revenue	2010-2011 Projected Revenue	2011-2012 Projected Revenue
Solid Waste Franchise	\$ *** 395,000	\$ *** 400,000	\$ *** 385,000	\$ *** 385,000	\$ *** 366,800
*Gas Tax	-	-	-	-	-
**Measure I	805,000	805,000	705,000	500,000	345,520
1 st \$200,000 from P/Y Fund Balance (General Fund)	200,000	200,000	200,000	200,000	200,000
Advance for Offset of Subvention Loss (General Fund)	300,000	400,000	300,000	215,000	100,000
Concrete Program (GF) General Fund for Residential Pavement Rehabilitation Program	100,000	100,000	100,000	100,000	100,000
AB2928 - Traffic Congestion Relief	350,000	-	-	-	-
	-	-	-	-	-
Total	\$ 2,150,000	\$ 1,905,000	\$ 1,690,000	\$ 1,400,000	\$ 1,112,320

*Gas Tax portion does not include amounts available for typical street maintenance operations. However, in the event operational savings exist at year end, those savings have been transferred by the City Council to the Pavement Management Program in the subsequent fiscal year. For presentation purposes, any savings has been included in the corresponding year as realized.

** Per Council authorization, beginning in Fiscal Year 2010-2011, Measure I revenue is to be allocated in an amount equal to 56% for maintenance activities and 44% to capital projects.

*** Loss of approximately \$250,000 due to subvention revenues being calculated on actual population.

PAVEMENT MANAGEMENT PROGRAM

FUNDING LEVEL ASSUMPTIONS

SOURCES OF REVENUES:

1. The Public Works Department installed an automated Pavement Management Program (PMP) during fiscal year 1998/99 to reflect completed roadway improvements and to provide pavement rehabilitation recommendations. The PMP will identify future year budget resource requirements through the rehabilitation recommendations.
2. Gas Tax Subventions from the State of California to the City of Yucaipa amount to approximately \$805,000 per year. A small amount of growth is anticipated each year, as street miles and population increase. A large portion of the annual Gas Tax revenues is allocated for typical street related operational expenses. The balance of the funds received are allocated to capital projects in the PMP. The amount allocated to the PMP for fiscal year 1999/2000 was \$275,060. Fiscal Year 2000/2001 realized a decrease of approximately \$250,000 as a result of legislation that requires State subvention revenues to be distributed on a per capita basis. Previously, subventions were calculated and distributed based upon a factor associated with the number of registered voters. It is not anticipated that funds will be available from Gas Tax subventions for the 2011-2012 Pavement Management Program. However, in the event that operational savings are realized in each fiscal year, those savings have typically been allocated to the PMP in the subsequent fiscal year.
3. At the City Council meeting in May 1993, Council directed that revenues from the Solid Waste Franchise Fees be utilized for the annual Pavement Maintenance Program. The revenues have increased each year as the Franchise Fee grew from 7% in fiscal year 1996/97 to 10% in fiscal year 1999/2000. However, beginning in fiscal year 2010/2011, the amount experienced a decrease to approximately \$617,000.
4. At a City Council meeting of February 1996, City Council directed that 56% of the Measure I revenues be utilized for the annual Pavement Maintenance Program. A small amount of growth is anticipated each year as sales tax generated within the City increases. Beginning in fiscal year 1999/2000, 100% of Measure I revenues are being allocated to the PMP. Beginning in fiscal year 2010-2011, Council has reallocated Measure I revenue to the original 56%/44% split for maintenance and capital projects, respectively. The amount of estimated revenue for fiscal year 2011-2012 is \$617,000, of which approximately \$345,520 will be
5. Any year-end balances in the GasTax and Measure I accounts are typically restricted to use for the annual Pavement Management Program, and are rolled into the Beginning Fund Balance.
6. As a result of the change in the method of calculation described in Item 2, above, the decrease in State Subventions has been offset by the General Fund. As a result, the overall funding of the Pavement Management Program has remained intact. This has equaled the consistent amount of \$250,000 per year. An additional amount of \$50,000 has been allocated beginning in 2006-2007 to reflect increase in direct project costs and a cost of living adjustment for a total allocation of \$300,000. A Service Level Option was included in the 2010-2011 General Fund Budget to reduce the General Fund contribution to the 2010-2011 PMP to reflect the results of the PQI exceeding the standard adopted by City Council, and the overall decrease in operational revenues. The amount was decreased by \$200,000.
7. In fiscal year 2000/01, the City received funds from the State's Traffic Congestion Relief Fund in the amount of approximately \$283,000. In fiscal year 2001/02 the amount received was approximately \$95,000. In fiscal year 2002/03 the amount received was approximately \$122,000. This funding has been allocated to the PMP. This program temporarily ceased, but was resumed in 2005-06, with reimbursements for fiscal years 2003-04 and 2004-05. No funding is anticipated for 2006-07 through 2008-09.

RESOLUTION NO. 2012-38

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUCAIPA,
STATE OF CALIFORNIA, ADOPTING THE MEASURE I, FIVE YEAR
CAPITAL IMPROVEMENT PROGRAM AND TWENTY YEAR
TRANSPORTATION PLAN**

WHEREAS, San Bernardino County voters approved passage of Measure I in November 1989 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, the Measure was extended by the voters in 2009 to continue imposing the tax for certain transportation purposes; and

WHEREAS, revenues from the tax can be used for transportation improvements and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program and a Twenty-Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Five and Twenty Year plans.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Yucaipa, State of California, hereby adopts the Measure I Five-Year Capital Improvement Program and Twenty-Year Transportation Plans, a copy of which is attached as Exhibit B to this resolution.

PASSED APPROVED AND ADOPTED this 25th day of June 2012.



DICK RIDDELL, MAYOR

ATTEST:



JENNIFER SHANKLAND
CITY CLERK

Measure I Five Year Plan 2012/2013 - 2016/2017

Year	Street & Limits	Improvement	Cost Estimate	FY Total
2012/13	Wildwood Canyon Road - Oak Mesa Dr. to Oak Mesa Dr.	Edge Mill and 2" Overlay	\$27,500	\$1,781,360
	Yucaipa Blvd. - 7th St. to Oak Glen Rd.	Edge Mill and 2" Overlay	\$256,250	
	Bryant Street - Sunlight Dr. to Sierra Vista St.	Single Slurry	\$3,060	
	Bryant Street - Carter St. to Grape Ave.	Single Slurry	\$5,100	
	Avenue E - Adams St. to Bryant St.	Single Slurry	\$4,760	
	Various Collector Streets	Edge Mill and Overlay or Slurry	\$742,578	
	Various Residential Streets	Pulverize and 3.5" Overlay	\$150,000	
	Various Residential Streets	Micro-Surface	\$87,112	
	Yucaipa Blvd. - 15th St. to I-10 Fwy.	Street Widening	\$280,000	
	Intersections along Avenue E	Intersection/Street Widening	\$100,000	
	5th St. - Yucaipa Blvd to Ave E	Street Widening	\$55,000	
	Calimesa Blvd. - County Line Rd. to Ave I (approx.)	Street Widening	\$55,000	
	County Line Rd and Calimesa Blvd	Intersection/Street Widening	\$15,000	
2013/14	Bryant Street - Wash Basin to Wildwood Canyon Rd.	Edge Mill and 2" Overlay	\$70,512	\$939,685
	Bryant Street - San Carlos St. to Santa Rosa Dr.	Single Slurry	\$3,535	
	Bryant Street - Beech Ave. to Cornell Dr.	Single Slurry	\$9,723	
	Bryant Street - Eureka Ave. to Avenue E	Single Slurry	\$4,723	
	Various Collector Streets	Edge Mill and Overlay	\$370,977	
	Various Residential Streets	Single Slurry	\$49,838	
	Various Residential Streets	Micro-Surface	\$50,377	
	Yucaipa Blvd. - 15th St. to I-10 Fwy.	Street Widening	\$280,000	
	Intersections along Avenue E	Intersection/Street Widening	\$100,000	
2014/15	California Street - Avenue C to Avenue B	Edge Mill and 2" Overlay	\$24,928	\$940,636
	California Street - Avenue D to Avenue C	Edge Mill and 2" Overlay	\$24,731	
	California Street - Eureka Ave. to Avenue E	Edge Mill and 2" Overlay	\$43,362	
	California Street - Bella Vista Dr. to Mountain View St.	Edge Mill and 2" Overlay	\$23,550	
	Bryant Street - Vineyard St. to Velardo Dr.	Single Slurry	\$2,297	
	5th Street - Easement Rd. to Avenue B	Single Slurry	\$2,067	
	Avenue E - Adams St. to Bryant St.	Single Slurry	\$4,694	
	California Street - Avenue B to Avenue A	Micro-Surface	\$4,991	
	Various Collector Streets	Edge Mill and Overlay	\$349,383	
	Various Residential Streets	Single Slurry	\$50,400	
	Various Residential Streets	Micro-Surface	\$30,233	
	Yucaipa Blvd. - 15th St. to I-10 Fwy.	Street Widening	\$280,000	
	Intersections along Avenue E	Intersection/Street Widening	\$100,000	
2015/16	Wildwood Canyon Road - 6th St. to 5th St.	Single Slurry	\$8,786	\$888,352
	5th Street - County Line Rd. to Avenue J	Single Slurry	\$5,373	
	Bryant Street - La Flora Dr. to Wash Basin	Single Slurry	\$9,644	
	5th Street - Avenue D to Easement Rd.	Single Slurry	\$7,332	
	Bryant Street - Mountain View St. to Mountain View St.	Micro-Surface	\$2,198	
	Bryant Street - Bonita St. to San Carlos St.	Micro-Surface	\$2,926	
	Various Collector Streets	Edge Mill and Overlay	\$322,093	
	Various Residential Streets	Single Slurry	\$75,000	
	Various Residential Streets	Micro-Surface	\$75,000	
	Yucaipa Blvd. - 15th St. to I-10 Fwy.	Street Widening	\$280,000	
Intersections along Avenue E	Intersection/Street Widening	\$100,000		
2016/17	Streets to be Determined			
			Total	\$4,550,033

Notes:

1. Arterial Projects consistent with current CPNA's are also included.
2. PMP project costs also include funding from other local sources, i.e. General Fund.

July 26, 2012

San Bernardino Associated Governments
Ellen Pollema, Transportation Planning Analyst
1170 W. 3rd Street
San Bernardino, CA 92410

**RE: MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR
FISCAL YEARS 2012/13 TO 2016/17**

Dear Ms. Pollema,

On July 24, 2012, by Resolution No. 12-26, the Town Council of the Town of Yucca Valley approved the annual Measure I, Five-Year Capital Improvement Plan and Expenditure Strategy for fiscal years 2012/13 to 2016/17 under Measure I local pass-through 2010-2040. Attached is a copy of the executed resolution adopting the 5-year transportation project list and expenditure strategy for your records.

If you have any questions or comments, I can be reached at 760-369-6575 ext. 304.

BEST REGARDS,



ALEX QISHTA, P.E.
Project Engineer

Planning
(760) 369-6575
Public Works
(760) 369-6579
Building and Safety
(760) 365-0099
Code Compliance
(760) 369-6575
Engineering
(760) 369-6575
Animal Control
(760) 365-1807
Animal Shelter
(760) 365-3111
FAX (760) 228-0084



The Town of
Yucca Valley

COMMUNITY DEVELOPMENT/PUBLIC WORKS DEPARTMENT
58928 Business Center Dr.
Yucca Valley, California 92284

RESOLUTION NO 12-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF YUCCA VALLEY, CALIFORNIA, ADOPTING THE FIVE-YEAR MEASURE I CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2012/2013 TO 2016/2017.

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure I 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, Revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update its Capital Improvement Plan; and

WHEREAS, the Five-year Transportation Project List, attached hereto as "Attachment A", and this reference made a part hereof, has been prepared for the Town of Yucca Valley; and

WHEREAS, the Town's Measure I Expenditure Strategy is attached hereto as "Attachment B".

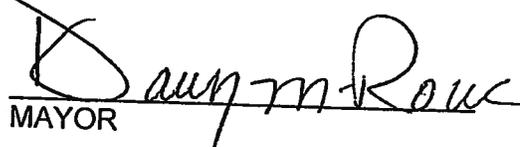
NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YUCCA VALLEY DOES RESOLVE AS FOLLOWS.

Section 1. That the Five-Year Transportation Project List is hereby adopted, for fiscal years 2012/2013 to 2016/2017.

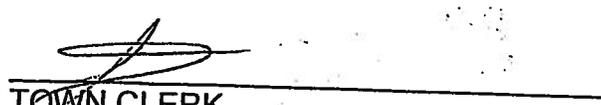
Section 2. That the Town Council adopts the Measure I Expenditure Strategy for Fiscal Year 2012/2013.

Section 3. That the Town Clerk of the Town of Yucca Valley is hereby directed to forward a copy of this Resolution to the San Bernardino Associated Governments.

PASSED, APPROVED AND ADOPTED THIS 24th day of July, 2012.

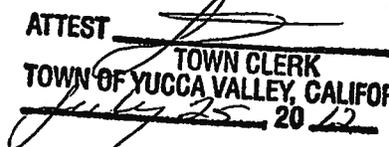

MAYOR

ATTEST:


TOWN CLERK

THE FOREGOING INSTRUMENT IS A
CORRECT COPY OF THE ORIGINAL
ON FILE IN THIS OFFICE.

ATTEST


TOWN CLERK
TOWN OF YUCCA VALLEY, CALIFORNIA
July 25, 2012

TOWN OF YUGCA VALLEY			
MEASURE I FIVE YEAR PLAN 2012/13 TO 2016/17			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2012/2013	524 UNRESTRICTED LOCAL STREET PROJECTS (68%)		
8310-8098	SANBAG - STP		5,000
8310-8105	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic	10,000
8310-8097	Annual Traffic Census	Traffic Count Analysis	6,000
8310-8347	SHOPP - Minor A/Caltrans	Project Application through	5,000
8310-8507	Congestion Management Plan (CMP)	Planning & Analysis	2,500
8310-8103	Utilities	Street Lights	40,000
8310-8421	Pueblo Trail: Condalia Ave/Valley Vista Ave	AC Overlay	40,213
8310-8422	Acoma: Golden Bee/Onaga Tr.	Cape	78,425
8310-8423	Amador: Kismet/Joshua Dr.	Seal	20,665
8310-8424	Grand: Kismet/Joshua Dr.	Seal	21,134
8310-8340	Town Wide Slurry Seal	Seal or Cape	332,541
	SR62: LaHonda/Dumosa (SLPP Match)	Design/Engineering	170,000
			731,478
2012/2013	522 -MEASURE I MAJOR ARTERIAL PROJECTS (1990-2010 Measure I)		
8310-8325	SR62/SR247 Medians & Signal Upgrade	Design/Engineering	262,000
	SR62: LaHonda Way/Dumosa Av	Design/Engineering	517,600
	SR62: Apache Trail/Palm Ave	SLPP Grant Match	588,120
	TOTAL MEASURE I ARTERIALS (1990-2010 MEASURE I)		1,367,720

TOWN OF YUCCA VALLEY			
MEASURE I FIVE YEAR PLAN 2012/13 TO 2016/17			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2013/2014	524 UNRESTRICTED LOCAL STREET PROJECTS (68%)		
8310-8098	SANBAG - STP		5,000
8310-8105	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic	10,000
8310-8097	Annual Traffic Census	Traffic Count Analysis	6,000
8310-8347	SHOPP - Minor A/Caltrans	Project Application through	5,000
8310-8507	Congestion Management Plan (CMP)	Planning & Analysis	2,500
8310-8103	Utilities	Street Lights	40,000
	Carmelita Cir: Santa Barbara Dr/Carmelita Cir	Seal	29,611
	Golden Bee Dr: Cholla Ave/Grand Ave	Cape	29,502
	Joshua Lane: Onaga Trail/Joshua Drive	Cape	44,590
	Sage Ave: S of LaCadena Dr/Joshua Dr.	Cape/Seal	54,602
	Santa Fe Trail: Kickapoo Trail/Apache Trail	Seal	36,586
	Palomar: Joshua Ln/Yucca Tr.	Seal	62,682
	Paxton: SR247/Avalon	Seal	32,641
	Sunnyslope: PiTown/SR247	Seal	70,766
8310-8340	Town Wide Slurry Seal	Cape/Seal	92,556
	Townwide Street Striping	Striping	150,000
		TOTAL	672,036

TOWN OF YUCCA VALLEY			
MEASURE I FIVE YEAR PLAN 2012/13 TO 2016/17			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST
2014/2015	52% UNRESTRICTED LOCAL STREET PROJECTS (68%)		
8310-8098	SANBAG - STP		5,000
8310-8105	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic	10,000
8310-8097	Annual Traffic Census	Traffic Count Analysis	6,000
8310-8347	SHOPP - Minor A/Caltrans	Project Application through	5,000
8310-8507	Congestion Management Plan (CMP)	Planning & Analysis	2,500
8310-8103	Utilities	Street Lights	40,000
	Joshua Lane: Joshua Drive - San Marino Dr	Cape	235,226
	Joshua Drive: Acoma Trail - Joshua Lane	Cape	66,190
8310-8340	Town Wide Slurry Seal	Cape/Seal	198,584
		TOTAL	568,500

**TOWN OF YUCCA VALLEY
MEASURE FIVE YEAR PLAN 2012/13 TO 2016/17**

YEAR	STREET/LIMITS	IMPROVEMENT	COST EST.
2015/2016	524 UNRESTRICTED LOCAL STREET PROJECTS (68%)		
8310-8098	SANBAG - STP		5,000
8310-8105	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic	10,000
8310-8097	Annual Traffic Census	Traffic Count Analysis	6,000
8310-8347	SHOPP - Minor A/Caltrans	Project Application through	5,000
8310-8507	Congestion Management Plan (CMP)	Planning & Analysis	2,500
8310-8103	Utilities	Street Lights	40,000
8310-8340	Town Wide Slurry Seal	Cape/Seal	500,000
		TOTAL	568,500

TOWN OF YUCCA VALLEY			
MEASURE H FIVE YEAR PLAN 2012/13 TO 2016/17			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2016/2017	524 UNRESTRICTED LOCAL STREET PROJECTS (68%)		
8310-8098	SANBAG - STP		5,000
8310-8105	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic	10,000
8310-8097	Annual Traffic Census	Traffic Count Analysis	6,000
8310-8347	SHOPP - Minor A/Caltrans	Project Application through	5,000
8310-8507	Congestion Management Plan (CMP)	Planning & Analysis	2,500
8310-8103	Utilities	Street Lights	40,000
8310-8340	Town Wide Slurry Seal	Cape/Seal	500,000
		TOTAL	568,500

**TOWN OF YUCCA VALLEY
MEASURE I 2012/2016
EXPENDITURE STRATEGY
FY 2012/2013**

Elderly/Handicapped Fund: All revenue in the Elderly and Handicapped fund is expended by the Morongo Basin Transit Authority for necessary programs.

Local Street Program (LSP): Measure I Local Streets revenues are allocated to a number of projects, including reconstruction/rehabilitation, maintenance and engineering/design of arterials and residential roads, annual studies and/or reports such as pavement management program updates, traffic census reports, and similar activities.

Major Local Highways Program (MLH): Measure I Major Local Highway revenues are managed by SANBAG. By September 30th of each year, the Town shall submit a written request to SANBAG specifying the scope of the project(s), the requested amount and other fund sources required to fully fund the project(s).

STATE OF CALIFORNIA

COUNTY OF SAN BERNARDINO

TOWN OF YUCCA VALLEY

I, Janet M. Anderson, Town Clerk of the Town of Yucca Valley, California do hereby certify that Resolution No. 12-26 was duly and regularly adopted by the Town Council of the Town of Yucca Valley, California, at a meeting thereof held on the 24th day of July, 2012, by the following vote:

AYES: Council Members Abel, Huntington, Lombardo, and Mayor Rowe

NOES: None

ABSTAIN: None

ABSENT: None



TOWN CLERK