ATTACHMENT E

MOUNTAIN/DESERT SUBAREA
MEASURE I REVENUE ESTIMATES FOR LOCAL PASS-THROUGH FUNDS 2013-2018

MOUNTAIN/DESERT SUBAREA	FY 12-13 Actual MI10-40 Local (68.6%)*	FY 13-14 Estimated** MI10-40 Local (68.6%)	FY 14-15 Estimated** MI10-40 Local (68.6%)	FY 15-16 Estimated** MI10-40 Local (68.6%)	FY 16-17 Estimated** MI10-40 Local (68.6%)	FY 17-18 Estimated** MI10-40 Local (68.6%)	FY 14-18 Estimated** MI10-40 Local (68.6%)
Colorado River Subarea							
Needles	$ 104,063.29	$ 107,185.19	$ 110,400.74	$ 113,712.77	$ 117,124.15	$ 120,637.87	$ 569,060.72
County/Col. River	$ 32,760.79	$ 33,743.61	$ 34,755.92	$ 35,798.60	$ 36,872.56	$ 37,978.73	$ 179,149.43
Morongo Basin Subarea							
Twentynine Palms	$ 448,942.65	$ 462,410.93	$ 476,283.26	$ 490,571.76	$ 505,288.91	$ 520,447.57	$ 2,455,002.42
Yucca Valley	$ 657,074.08	$ 676,786.30	$ 697,089.89	$ 718,002.59	$ 739,542.67	$ 761,728.95	$ 3,593,150.39
County/Morongo Bsn	$ 353,456.84	$ 364,060.55	$ 374,982.36	$ 386,231.83	$ 397,818.79	$ 409,753.35	$ 1,932,846.88
North Desert Subarea							
Barstow	$ 2,055,950.92	$ 2,117,629.45	$ 2,181,158.33	$ 2,246,593.08	$ 2,313,990.87	$ 2,383,410.60	$ 11,242,782.33
County/North Desert	$ 2,260,531.01	$ 2,328,346.94	$ 2,398,197.35	$ 2,470,143.27	$ 2,544,247.57	$ 2,620,574.99	$ 12,361,510.12
Mountains Subarea							
Big Bear Lake	$ 378,223.22	$ 389,569.92	$ 401,257.01	$ 413,294.72	$ 425,693.57	$ 438,464.37	$ 2,068,279.59
County/Mountains	$ 868,937.30	$ 895,005.42	$ 921,855.58	$ 949,511.25	$ 977,996.59	$ 1,007,336.48	$ 4,751,705.32
Victor Valley Subarea							
Adelanto	$ 613,828.08	$ 632,242.92	$ 651,210.21	$ 670,746.52	$ 690,868.91	$ 711,594.98	$ 3,356,663.54
Apple Valley	$ 1,766,527.65	$ 1,819,523.48	$ 1,874,109.18	$ 1,930,332.46	$ 1,988,242.43	$ 2,047,889.71	$ 9,660,097.26
Hesperia	$ 2,494,977.41	$ 2,569,826.73	$ 2,646,921.53	$ 2,726,329.18	$ 2,808,119.06	$ 2,892,362.63	$ 13,643,559.13
Victorville	$ 4,195,641.77	$ 4,321,511.02	$ 4,451,156.35	$ 4,584,691.04	$ 4,722,231.78	$ 4,863,898.73	$ 22,943,488.93
County/Victor Valley	$ 1,302,564.88	$ 1,341,641.83	$ 1,381,891.08	$ 1,423,347.81	$ 1,466,048.25	$ 1,510,029.70	$ 7,122,958.66
Total Mt Desert Region	**$ 17,533,479.89**	**$ 18,059,484.29**	**$ 18,601,268.82**	**$ 19,159,306.88**	**$ 19,734,086.09**	**$ 20,326,108.67**	**$ 95,880,254.74**

* Actual Local Funds pass-through to the jurisdictions is 68.6% of the total 70%. 2% of all MI receipts are set-aside for PD/TMS.

** 3.0% escalation factor.