

CITY/COUNTY OF _____

MEASURE I CAPITAL IMPROVEMENT PLAN

EXPENDITURE STRATEGY

Fiscal Year 2014/2015 – Fiscal Year 2018/2019

Each jurisdiction shall adopt a Measure I Capital Improvement Plan Expenditure Strategy as part of the annual Capital Improvement Plan adoption. **The Expenditure Strategy is not intended to be a narrative description of the projects listed in the Capital Improvement Plan.** Instead, the Expenditure Strategy should provide the policy approach adopted by the Council for the expenditure of Measure I funds. The jurisdictional **Expenditure Strategy** provides an opportunity to document circumstances or analyses which are not otherwise apparent when reviewing the Measure I Capital Improvement Plan.

Include the strategy as part of the annual Capital Improvement Plan adopted by your governing body.

[Begin typing here.]

Guidance

1. The strategy should be no longer than one or two paragraphs.
2. Examples:
 - The City intends to accumulate Measure I revenue for a specific large project (i.e., “pay-as-you go”).
 - The Town intends to expend Measure I revenue for specific types of eligible projects and/or policy prioritization of specific programs; i.e.,
 - Allocation of expenditures on a split of 60% for improvements to existing facilities and 40% for new project development.
 - Dedication of revenues to maintenance of existing city center streets, which may be a strategy for built-out cities.