

CITY/COUNTY OF _____

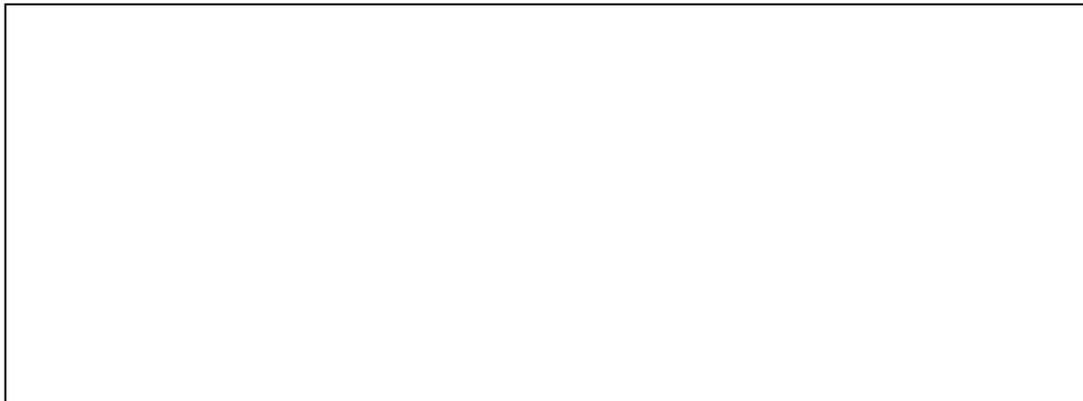
MEASURE I CAPITAL IMPROVEMENT PLAN

EXPENDITURE STRATEGY

Fiscal Year 2013/2014 – Fiscal Year 2017/2018

Each jurisdiction shall adopt a Measure I Capital Improvement Plan Expenditure Strategy as part of the annual Capital Improvement Plan adoption. **The Expenditure Strategy is not intended to be a narrative description of the projects listed in the Capital Improvement Plan.** Instead, the Expenditure Strategy should provide the policy approach adopted by the Council for the expenditure of Measure I funds. The jurisdictional **Expenditure Strategy** provides an opportunity to document circumstances or analyses which are not otherwise apparent when reviewing the Measure I Capital Improvement Plan.

Include the strategy as part of the annual Capital Improvement Plan adopted by your governing body.



Guidance

1. The strategy should be no longer than one or two paragraphs.
2. Examples:
 - The City intends to accumulate Measure I revenue for a specific large project (i.e., “pay-as-you go”).
 - The Town intends to expend Measure I revenue for specific types of eligible projects and/or policy prioritization of specific programs; i.e.,
 - Allocation of expenditures on a split of 60% for improvements to existing facilities and 40% for new project development.
 - Dedication of revenues to maintenance of existing city center streets, which may be a strategy for built-out cities.