

## **Revised Support Material Agenda Item No. 11**

### **Board of Directors Meeting**

**February 3, 2016**

**10:00 a.m.**

Location:

SANBAG

First Floor Lobby

1170 W. 3<sup>rd</sup> Street, San Bernardino, California 92410

### **Consent Calendar**

#### **Regional/Subregional Planning**

11. That the Board, acting in its capacity as the San Bernardino County Congestion Management Agency (CMA):

Approve the 2015 Update to the Development Mitigation Nexus Study Project Lists and Cost Estimates.

*Table 7. Summary of Fair Share Costs for Arterial, Interchange, and Railroad Grade Crossing Project Costs for Cities (through year 2030) was changed after the Board Agenda was printed to include the City of Ontario's changes.*

**Table 7. Summary of Fair Share Costs for Arterial, Interchange, and Railroad Grade Crossing Project Costs for Cities (through year 2030)  
 Cost in Millions of 2015 dollars**

Jurisdiction	2015						
	Ratio of Trip Growth to 2030 Trips (Development Fair Share)	Total Arterial Cost	Development Share of Total Arterial Cost	Public Share of Total Arterial Cost	Development Share Of Interchange Cost	Development Share Of Railroad Grade Crossing Cost	Development Share of Total Cost
Adelanto	63.5%	\$222.08	\$141.02	\$81.05	\$0.00	\$0.00	\$141.02
Apple Valley	55.0%	\$242.00	\$133.20	\$108.81	\$10.23	\$0.00	\$143.43
Chino	35.2%	\$142.90	\$50.24	\$92.66	\$23.34	\$0.00	\$73.58
Chino Hills	13.7%	\$16.62	\$2.28	\$14.34	\$0.00	\$0.00	\$2.28
Colton	43.6%	\$46.79	\$20.38	\$26.41	\$6.89	\$17.90	\$45.17
Fontana	32.1%	\$387.61	\$124.49	\$263.13	\$146.58	\$0.00	\$271.07
Grand Terrace	39.9%	\$35.23	\$14.07	\$21.16	\$0.00	\$5.22	\$19.29
Hesperia	58.9%	\$195.43	\$115.16	\$80.26	\$89.40	\$21.99	\$226.56
Highland	46.4%	\$129.77	\$60.23	\$69.54	\$15.61	\$0.00	\$75.84
Loma Linda	38.8%	\$80.50	\$31.26	\$49.24	\$22.16	\$4.35	\$57.77
Montclair	18.9%	\$10.00	\$1.89	\$8.11	\$6.47	\$2.50	\$10.87
Ontario	44.4%	<del>\$205.13</del> 195.48	<del>\$91.04</del> 86.76	<del>\$114.09</del> 108.72	\$134.38	\$39.43	<del>\$264.86</del> 260.57
Rancho Cucamonga	28.7%	\$103.78	\$29.78	\$74.00	\$61.81	\$2.72	\$94.31
Redlands	23.1%	\$72.05	\$16.65	\$55.40	\$7.98	\$0.20	\$24.83
Rialto	40.9%	\$108.06	\$44.15	\$63.91	\$15.94	\$0.00	\$60.09
San Bernardino	32.4%	\$164.01	\$53.11	\$110.90	\$59.50	\$7.82	\$120.44
Upland	39.4%	\$54.03	\$21.29	\$32.74	\$3.85	\$0.00	\$25.15
Victorville	49.0%	\$57.54	\$28.21	\$29.32	\$51.90	\$0.00	\$80.11
Yucaipa	30.9%	\$131.15	\$40.52	\$90.63	\$24.53	\$0.00	\$65.05
<b>Total</b>		\$2,381.38	\$1,008.64	\$1,372.74	\$680.58	\$102.14	\$1,801.70

**Note: At the request of Ontario, the project cost for the 4<sup>th</sup> Street improvement at the existing I-10 interchange was revised to \$13.65 million, consistent with current cost estimates (2.1.16) thereby reducing the development share of total project cost attributable to the City.**