

Revised Support Material Agenda Item No. 5

Mountain/Desert Policy Committee

February 12, 2016

9:30 a.m.

Location:

Town of Apple Valley

14975 Dale Evans Parkway, Apple Valley CA 92307

Discussion Calendar

Transportation Programming and Fund Administration

5. That the Mountain/Desert Policy Committee recommend the Board, acting in its capacity as the San Bernardino County Transportation Authority:

Approve the 2016 Summary of Major Local Highway Program Funding Needs for the Morongo Basin and Victor Valley Subareas of the Mountain/Desert.

Attachments 1 and 2 were revised after the agenda was printed. Ellen Pollema, SANBAG staff will go over the changes at the Mountain/Desert Policy Committee Meeting.

ATTACHMENT 1

VICTOR VALLEY SUBAREA											
MAJOR LOCAL HIGHWAY PROGRAM FUND NEEDS AND COMMITMENTS											
City	Project	Project Priority	Named In Expenditure Plan?	MLHP Eligible?	In 10-Yr. Delivery Plan?	Phase or Status	Est CON Start Date	Total Project Cost	SANBAG Public Share	Current MLHP Request	MLHP Commitment
Adelanto	US395/Widening Project: Phase 1 (Funding Agreement approved)	1	Yes	Yes	Yes	PS&E/ROW	2016	\$ 55,190,460	36.50%	\$ 17,515,500	\$ 13,515,500
Adelanto	El Mirage Road: US395 to Koala		No	Yes	No			\$ 3,500,000	36.50%	\$ -	\$ -
Adelanto	Colusa Road: Adelanto Road to Helendale Road		No	Yes	No			\$ 1,000,000	36.50%	\$ -	\$ -
Adelanto	Adelanto Road: Colusa Road to US395		No	Yes	No			\$ 3,500,000	36.50%	\$ -	\$ -
Adelanto	Total							\$ 63,190,460		\$ 17,515,500	\$ 13,515,500
	Percentage of Committed Subarea Funding*									26.56%	24.74%
Apple Valley	Yucca Loma Bridge (Funding Agreement approved 2012)		Yes	Yes	Yes	CON		\$ 35,539,893	45.00%	\$ 8,731,300	\$ 8,731,300
Apple Valley	Yucca Loma Road (Funding Agreement approved Jan 2015)		Yes	Yes	Yes	CON	2016	\$ 16,100,000	45.00%	\$ 3,597,480	\$ 3,597,480
Apple Valley	Apple Valley Road/SR18 Realignment	1	No	Yes	No	R/W	2016	\$ 7,000,000	45.00%	\$ -	\$ -
Apple Valley	Bear Valley Road Bridge over Mojave River	2	No	Yes	No	PS&E		\$ 18,000,000	45.00%	\$ -	\$ -
Apple Valley	Yucca Loma Road/Apple Valley Blvd. to Rincon Rd.	3	No	Yes	No			\$ -	45.00%	\$ -	\$ -
Apple Valley	SR18, Apple Valley Road to Tao Road	4	No	Yes	No			\$ 17,300,000	N/A	\$ -	\$ -
Apple Valley	Yucca Loma Road/Rincon Road to SR18	5	No	Yes	No			\$ -	45.00%	\$ -	\$ -
Apple Valley	Deep Creek Road: Bear Valley Road to Tussing Ranch Road	6	No	Yes	No			\$ 12,000,000	45.00%	\$ -	\$ -
Apple Valley	Central Road: SR18 to Tussing Ranch Road	7	No	Yes	No			\$ 12,000,000	45.00%	\$ -	\$ -
Apple Valley	Total							\$ 117,939,893		\$ 12,328,780	\$ 12,328,780
	Percentage of Committed Subarea Funding*									18.69%	22.56%
Hesperia	Ranchero Road Interchange* (Funding Agreement approved 4/4/12)		Yes	Yes	Yes	Completed		\$ 59,209,475	42.50%	\$ 6,306,000	\$ 6,306,000
Hesperia	Ranchero Road Interchange Public Share Future Reimbursement							\$ (23,158,448)	41.10%	\$ (23,158,448)	\$ (23,158,448)
Hesperia	Ranchero Road Undercrossing		Yes	Yes	No	Completed		\$ 22,200,000	41.10%	\$ -	\$ -
Hesperia	Ranchero Road from Topaz Ave. to 7th Ave.	1	Yes	Yes	Yes	PS&E	2018	\$ 18,024,000	41.10%	\$ -	\$ -
Hesperia	Main Street Widening from Hwy 395 to 11th Ave.	2	No	Yes	No	PA&ED	2024	\$ 23,551,037	41.10%	\$ -	\$ -
Hesperia	Ranchero Road from Mariposa to UPRR							\$ 5,532,000	41.10%	\$ -	\$ -
Hesperia	Signal Synchronization Project		No	Yes	No						
Hesperia	Joshua/Muscatal Interchange		Yes	Yes	No			\$ 2,000,000	58.90%	\$ -	\$ -
Hesperia	Eucalyptus Interchange (joint project with Victorville)		Yes	Yes	No			\$ 21,300,000	58.90%	\$ -	\$ -
Hesperia	Mojave/Smoketree Interchange		No	Yes	No			\$ -	58.90%	\$ -	\$ -
Hesperia	Total							\$ 128,658,064		\$ 6,306,000.00	\$ 6,306,000.00
	Percentage of Committed Subarea Funding*									9.56%	11.54%
Victorville	LaMesa/Nisqualli Interchange (Funding Agreement approved 2012)		Yes	Yes	Yes	Completed		\$ 42,552,349	50.00%	\$ 5,070,175	\$ 5,070,175
Victorville	Green Tree Blvd. (Funding Agreement approved Jan 2015)	1	Yes	Yes	Yes	R/W	2023	\$ 43,832,598	51.00%	\$ 18,407,090	\$ 11,093,000
Victorville	Signal Synchronization Project		No	Yes	No						
Victorville	Bear Valley Interchange		No	Yes	No			\$ -		\$ -	\$ -
Victorville	Total							\$ 86,384,947		\$ 23,477,265	\$ 16,163,175
	Percentage of Committed Subarea Funding*									35.60%	29.58%
County	Yates Road//Yucca Loma Corridor (Funding Agreement approved 2013) (Victorville Sphere)		Yes	Yes	Yes	CON		\$ 10,492,330	82.20%	\$ 5,319,695	\$ 5,319,695
County	Ranchero Road at Escondido (Hesperia Sphere)		Yes	Yes	Yes	Completed		\$ 2,500,000	58.50%	\$ 1,006,393	\$ 1,006,393
County	Ranchero Road: .3 mi E of Mariposa to 1 mE of Escondido Ave. (Hesperia Sphere)	1	Yes	Yes	Yes	PS&E	2018	\$ 22,321,000	58.50%	\$ -	\$ -
County	Rock Springs Road Bridge over the Mojave River (Apple Valley Sphere)	2	No	Yes	No	R/W	2018	\$ 32,041,000	42.80%	\$ -	\$ -
County	Green Tree Blvd. (Victorville Sphere) (SB County portion)	3	Yes	Yes	Yes	R/W	2017	\$ 3,730,000	82.20%	\$ -	\$ -
County	Phelan Road: Sheep Creek to SR138 (widen)	5	No	Yes	Yes			\$ 5,000,000		\$ -	\$ -
County	Helendale Road: construct two lanes	6	No	Yes	No			\$ 10,000,000		\$ -	\$ -
County	Vista Road/Shadow Mtn. Rd. Grade Separation	7	No	Yes	No			\$ 10,000,000		\$ -	\$ -
County	Future Unnamed Project	8	?	?	?			\$ 15,100,000		\$ -	\$ -
County	Total							\$ 111,184,330		\$ 6,326,088	\$ 6,326,088
	Percentage of Committed Subarea Funding*									9.59%	11.58%
Other	SR138, widen two to four lanes - Phase 1		Yes	Yes	No	CON	2015	\$ 59,000,000		\$ -	\$ -
Other	I-15 Widening Project, Phase 2		Yes	Yes	No	CON	2016	\$ 81,700,000		\$ -	\$ -
Other	SANBAG High Desert Corridor		Yes	Yes	No	PA&ED		\$ 4,447,535		\$ 3,947,535	\$ 3,947,535
Other	SANBAG Alternative Financing Study		No	Yes	No	ongoing		\$ 120,312		\$ -	\$ -
Other	SANBAG Traveler Services		No	Yes	No	ongoing		\$ 73,798		\$ -	\$ -
Other	SANBAG Congestion Management		No	Yes	No	ongoing		\$ 44,462		\$ -	\$ -
Other	High Desert Corridor Passenger Rail Revenue Study		Yes	Yes	No	PA&ED	2016	\$ 900,000		\$ -	\$ -
Other	High Desert Corridor R/W Preservation		Yes	6	No	PA&ED	2016	unknown		\$ -	\$ -
Other	SR138, widen two to four lanes - Phase 2 (RR Bridges)		Yes	Yes	No		2016	\$ 12,600,000		\$ -	\$ -
Other	I-15: project development		Yes	Yes	No			\$ 1,000,000		\$ -	\$ -
Other	US395 Widening Project, Phase 2		Yes	Yes	No	PA&ED		\$ -		\$ -	\$ -
Other	US395 Widening Project, Phase 3		Yes	Yes	No	PA&ED		\$ -		\$ -	\$ -
Other	Total							\$ 159,886,107		\$ 3,947,535	\$ 3,947,535
	Percentage of Committed Subarea Funding**									5.99%	7.22%

Total Victor Valley MLHP Requests \$ 69,901,168
 Total Victor Valley MLHP Commitments \$ 58,587,078

* Percentage excludes allocations to Regional (Other) projects

** Percentage of total MLHP

ATTACHMENT 2

MORONGO BASIN SUBAREA											
MAJOR LOCAL HIGHWAY PROGRAM FUND NEEDS AND COMMITMENTS											
City	Project	Project Priority	Named In Expenditure Plan?	MLHP Eligible?	In 10-Yr. Delivery Plan?	Phase or Status	Est CON Start Date	Total Project Cost	SANBAG Public Share	Current MLHP Request	MLHP Commitment
Twentynine Palms	SR62: Canyon Road to Easy Street, widening (Funding Agreement Approved 2013)		Yes	Yes	Yes	Completed 2012		\$ 1,300,000	N/A	\$ 300,000	\$ 300,000
Twentynine Palms	National Park Road (Funding Agreement Approved 2013)		No	Yes	No	Completed 2014		\$ 500,000	N/A	\$ 250,000	\$ 250,000
Twentynine Palms	SR62/Encelia Traffic Signal (Funding Agreement Approved Sept 2014)		Yes	Yes	Yes	Completed 2016		\$ 400,000	N/A	\$ 200,000	\$ 200,000
Twentynine Palms	SR62/Lear Traffic Signal (Funding Agreement Approved Sept 2014)		Yes	Yes	No	PS&E	2016	\$ 1,100,000	N/A	\$ 200,000	\$ 200,000
Twentynine Palms	SR62: Encelia to Larrea Project/sidewalks, curb, gutter (Match for HSIP) (Advance Expenditure Agreement to be approved Dec 2015)		Yes	Yes	Yes	PA&ED	2016	\$ 1,161,900	N/A	\$ 100,000	\$ 100,000
Twentynine Palms	SR62: Encelia to Split Rock (Phase 2- 4 lane improvements)	1	Yes	Yes	Yes	PA&ED		\$ 2,540,000	N/A	\$ -	\$ -
Twentynine Palms	SR62: Encelia to Split Rock (Phase 3- Mesquite to Split Rock with interim pedestrian condition)	2	Yes	Yes	Yes	PA&ED		\$ 2,610,000	N/A	\$ -	\$ -
Twentynine Palms	SR62: Encelia to Split Rock (Phase 3 - Larrea to Mesquite 4-lane improvements)	3	Yes	Yes	Yes	PA&ED		\$ 3,540,000	N/A	\$ -	\$ -
Twentynine Palms	SR62: Encelia to Split Rock (Phase 4 - Mesquite to Bullion 4-lane improvements)	4	Yes	Yes	Yes	PA&ED		\$ 1,000,000	N/A	\$ -	\$ -
Twentynine Palms	SR62 Widening and Safety Improvements		Yes	Yes	No			unknown	N/A	\$ -	\$ -
Twentynine Palms	Total							\$ 14,151,900		\$ 1,050,000	\$ 1,050,000
	Percentage of Committed Subarea Funding*									6.26%	31.14%
Yucca Valley	SR62: Apache to Palm (Funding Agreement approved 2013)		Yes	Yes	Yes	Completed 2014		\$ 858,000	N/A	\$ 135,000	\$ 135,000
Yucca Valley	SR62: LaHonda to Dumosa (TCRP project) (Funding Agreement approved 2013)		Yes	Yes	Yes	Completed 2014		\$ 868,000	N/A	\$ 90,000	\$ 90,000
Yucca Valley	SR62/Dumosa Traffic Signal #1 (Funding Agreement Approved July 2013)		Yes	Yes	No	Completed 2015		\$ 521,000	N/A	\$ 471,000	\$ 471,000
Yucca Valley	SR62/Dumosa Traffic Signal #2 (Funding Agreement Approved Dec 2014)		Yes	Yes	No	Completed 2015		\$ 215,000	N/A	\$ 215,000	\$ 215,000
Yucca Valley	SR62 Signal Synchronization, Phase 1 and Phase 2 Funding Allocation Approved Oct 2014		Yes	Yes	No	PS&E	2016	\$ 297,411	N/A	\$ -	\$ -
Yucca Valley	Yucca Trail and Warren Vista Intersection Safety Improvements	1	No	Yes	No		2017	\$ 650,000	N/A	\$ 425,000	\$ -
Yucca Valley	SR62/Sage Ave. Intersection Safety Improvements	2	Yes	Yes	No			\$ 650,000	N/A	\$ 425,000	\$ -
Yucca Valley	Yucca Trail and Joshua Lane Intersection Safety Improvements	3	No	Yes	No			\$ 530,000	N/A	\$ 305,000	\$ -
Yucca Valley	Yucca Trail and Palomar Ave. Intersection Safety Improvements	4	No	Yes	No			\$ 650,000	N/A	\$ 425,000	\$ -
Yucca Valley	Yucca Trail and Indio Ave. Intersection Safety Improvements	5	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Yucca Trail and La Contenta Rd. Intersection Safety Improvements (POSSIBLE JOINT PROJECT WITH SAN BND COUNTY - Cost split with County)	6	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Joshua Lane and Onaga Trail Intersection Safety Improvements	7	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Buena Vista Drive and Yucca Mesa Road Intersection Safety Improvements	8	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Onaga Trail and Palomar Ave. Intersection Safety Improvements	9	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Onaga Trail and Safe Ave Intersection Safety Improvements	10	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Onaga Trail and Church St. Intersection Safety Improvements	11	No	Yes	No			\$ 330,000	N/A	\$ 230,000	\$ -
Yucca Valley	Yucca Trail: Sage Ave to Warren Vista Improvements	12	No	Yes	No			\$ 1,100,000	N/A	\$ 850,000	\$ -
Yucca Valley	Yucca Trail: Warren Vista to La Contenta Improvements	13	No	Yes	No			\$ 500,000	N/A	\$ 300,000	\$ -
Yucca Valley	Onaga Trail: Kickapoo Trail to Camino Del Cielo Improvements	14	No	Yes	No			\$ 1,200,000	N/A	\$ 950,000	\$ -
Yucca Valley	SR62: Warren Vista to La Contenta/Yucca Mesa Improvements	15	Yes	Yes	No			\$ 100,000	N/A	\$ 75,000	\$ -
Yucca Valley	SR62: SR247 to Warren Vista Improvements	16	Yes	Yes	No			\$ 3,300,000	N/A	\$ 2,500,000	\$ -
Yucca Valley	SR62: Sidewalk from Acoma to Kickapoo							\$ 1,100,000	N/A	\$ 110,000	\$ -
Yucca Valley	Major arterials/collector roads affected by HDWD Sewer Project							\$ 1,500,000	N/A	\$ 150,000	\$ -
Yucca Valley	SR247 Widening and Safety Improvements		Yes	Yes	No			Unknown	N/A	\$ 2,730,000	\$ -
Yucca Valley	SR62 Widening and Safety Improvements		Yes	Yes	No			Unknown	N/A	\$ 2,535,000	\$ -
Yucca Valley	Total							\$ 16,349,411		\$ 14,301,000	\$ 911,000
	Percentage of Committed Subarea Funding*									85.32%	27.02%
County	Park Boulevard Reconstruction	1	No	Yes	No	PS&E	2016	\$ 1,411,000	N/A	\$ 1,411,000	\$ 1,411,000
County	Yucca Trail and La Contenta Rd. Intersection Safety Improvements (POSSIBLE JOINT PROJECT WITH YUCCA VALLEY - cost split with City)	2	No	Yes	No				N/A	\$ -	\$ -
County	SR247 Widening and Safety Improvements		Yes	Yes	No			Unknown	N/A	\$ -	\$ -
County	SR62 Widening and Safety Improvements between the Morongo Basin and the Coachella Valley		Yes	Yes	No			Unknown	N/A	\$ -	\$ -
County	Total							\$ 1,411,000		\$ 1,411,000	\$ 1,411,000
	Percentage of Committed Subarea Funding*									8.42%	41.84%
Other	SR62/Rotary Way: Signal and Intersection (Funding Agreement Approved 2011)		Yes	Yes	Yes	Completed		\$ 450,000	N/A	\$ 450,000	\$ 450,000
Other	SR62/Rotary Way: Signal and Intersection (addtn to Funding Agreement - no approval needed)		Yes	Yes	Yes	Completed		\$ 102,000	N/A	\$ 102,000	\$ 102,000
Other	Lear Ave/Montezuma to Pole Line - PS&E (Funding Agreement approved 2013)		No	Yes	No	Project Report Completed		\$ 3,906,900	N/A	\$ -	\$ -
Other	Morongo Basin Area Transportation Study		No	Yes	No	Completed		\$ 64,500	N/A	\$ -	\$ -
Other	Total							\$ 4,523,400		\$ 552,000	\$ 552,000
	Percentage of Committed Subarea Funding**									3.19%	14.07%

Total Morongo Basin MLHP Requests \$ 17,314,000
 Total Morongo Basin MLHP Commitments \$ 3,924,000

* Percentage excludes allocations to Regional (Other) projects

** Percentage of total MLHP