



Supplemental Agenda Item

Commuter Rail and Transit Committee

January 14, 2016

9:00 a.m.

Location:

SANBAG

First Floor Lobby

1170 W. 3rd Street, San Bernardino, California 92410

Discussion Calendar

Transportation Programming and Fund Administration

Update on Consolidated Transportation Services Agency Services and Operations in San Bernardino Valley

The information in this agenda item is being added to the Commuter Rail and Transit Committee for review.

Minute Action

AGENDA ITEM:

Date: *January 14, 2016*

Subject:

Update on Consolidated Transportation Services Agency Services and Operations in San Bernardino Valley

Recommendation:

That the Commuter Rail and Transit Committee receive and file an update on the services and operations of the San Bernardino Valley Consolidated Transportation Services Agency.

Background:

On November 4, 2015, the Board affirmed that it is in the best interest of the taxpayer to consolidate the operations of the Consolidated Transportation Services Agency (CTSA) under Omnitrans, which allows for direct coordination of services and accrual of operations savings for reinvestment into services for senior citizens and persons with disabilities.

In May 2011, the Board approved a contract with Valley Transportation Services (VTrans) to serve as the CTSA through 2018, and VTrans continues to perform the CTSA services and operations. At the time of the Board's action in November, it was assumed that the transition of operations from VTrans to Omnitrans would not become effective immediately but would allow for expansion of a full transition plan to be developed prior to the termination of the current funding agreement with VTrans in 2018. However, it is possible that the VTrans Board may take action at its meeting scheduled for January 20, 2016, to cease its CTSA services and terminate its contract with SANBAG.

In an effort to ensure no loss of service to people served by the CTSA, SANBAG staff recommends that discussions begin immediately with Omnitrans to develop a similar funding agreement. In the event that the VTrans Board executes the termination clause of their agreement, SANBAG staff will present a funding agreement with Omnitrans to the SANBAG Board at the February Board meeting in addition to acceptance of the termination clause in the VTrans agreement. This will allow for uninterrupted continuation of all CTSA services and operations. The terms of the agreement will be similar to those of SANBAG's agreement with VTrans.

At its November 2015 meeting, the SANBAG Board approved a resolution designating Omnitrans to act as a CTSA for the Valley Measure I Subarea for a period of five years; thereby, allowing for an immediate transfer of CTSA services and operations from VTrans to Omnitrans.

Entity: CTA

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Financial Impact:

This item is consistent with the Fiscal Year 2015/2016 SANBAG budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Commuter Rail & Transit Committee
Date: January 14, 2016

Witnessed By: