Governments SANBAG Working Together

San Bernardino Associated Governments

1170 W. 3rd St., 2nd Fl., San Bernardino, CA 92410-1715
Phone: (909) 884-8276 Fax: (909) 885-4407
Web: www.sanbag.ca.gov

TRANSPORTATION MEASURE I

•San Bernardino County Transportation Commission •San Bernardino County Transportation Authority
•San Bernardino County Congestion Management Agency •Service Authority for Freeway Emergencies

AGENDA

Commuter Rail and Transit Committee Meeting

March 15, 2012

10:00 a.m.

Location
SANBAG Office
Super Chief Conference Room
1170 West 3rd St., 2nd Fl.
San Bernardino, CA

Commuter Rail and Transit Committee Membership

Chair
Mayor Patrick Morris
City of San Bernardino

Vice Chair
Mayor Paul Eaton
City of Montclair

Mayor Peter Aguilar
City of Redlands

Mayor Bill Jahn
City of Big Bear Lake

Council Member Mike Leonard
City of Hesperia

Mayor Larry McCallon
City of Highland

Mayor L. Dennis Michael
City of Rancho Cucamonga

Mayor Ray Musser
City of Upland

Mayor Richard Riddell
City of Yucaipa

Council Member Alan Wapner
City of Ontario

Supervisor Neil Derry
County of San Bernardino

San Bernardino Associated Governments (SANBAG) is a council of governments formed in 1973 by joint powers agreement of the cities and the County of San Bernardino. SANBAG is governed by a Board of Directors consisting of a mayor or designated council member from each of the twenty-four cities in San Bernardino County and the five members of the San Bernardino County Board of Supervisors.

In addition to SANBAG, the composition of the SANBAG Board of Directors also serves as the governing board for several separate legal entities listed below:

The San Bernardino County Transportation Commission, *which is responsible for short and long range transportation planning within San Bernardino County, including coordination and approval of all public mass transit service, approval of all capital development projects for public transit and highway projects, and determination of staging and scheduling of construction relative to all transportation improvement projects in the Transportation Improvement Program.*

The San Bernardino County Transportation Authority, *which is responsible for administration of the voter-approved half-cent transportation transactions and use tax levied in the County of San Bernardino.*

The Service Authority for Freeway Emergencies, *which is responsible for the administration and operation of a motorist aid system of call boxes on State freeways and highways within San Bernardino County.*

The Congestion Management Agency, *which analyzes the performance level of the regional transportation system in a manner which ensures consideration of the impacts from new development and promotes air quality through implementation of strategies in the adopted air quality plans.*

As a ***Subregional Planning Agency****, SANBAG represents the San Bernardino County subregion and assists the Southern California Association of Governments in carrying out its functions as the metropolitan planning organization. SANBAG performs studies and develops consensus relative to regional growth forecasts, regional transportation plans, and mobile source components of the air quality plans.*

Items which appear on the monthly Board of Directors agenda are subjects of one or more of the listed legal authorities. For ease of understanding and timeliness, the agenda items for all of these entities are consolidated on one agenda. Documents contained in the agenda package are clearly marked with the appropriate legal entity.

San Bernardino Associated Governments
County Transportation Commission
County Transportation Authority
Service Authority for Freeway Emergencies
County Congestion Management Agency

Commuter Rail and Transit Committee Meeting

March 15, 2012

10:00 a.m.

Location: SANBAG Office, 1170 West 3rd St., 2nd Fl., San Bernardino

R.S.V.P. to Denise Kadlec at (909) 884-8276 Extension 111

CALL TO ORDER
(Meeting Chaired by Mayor Patrick Morris)

I. Pledge of Allegiance
II. Attendance
III. Announcements
IV. Agenda Notices/Modifications – Denise Kadlec

		Notes/Actions
1. Possible Conflict of Interest Issues for the Commuter Rail and Transit Committee Meeting of March 15, 2012 Note agenda item contractors, subcontractors and agents, which may require member abstentions due to conflict of interest and financial interests. Committee Member abstentions shall be stated under this item for recordation on the appropriate item.	Pg. 5	
Consent Calendar		
2. Commuter Rail and Transit Committee Attendance Roster A quorum shall consist of a majority of the membership of each Policy Committee, except that all County Representatives shall be counted as one for the purpose of establishing a quorum.	Pg. 6	

Notes/Actions

Discussion Items

3. **Metrolink Express Train Continuation** Pg. 8

   Approve continuation of Metrolink Express and related Train Service on the San Bernardino Line. **Mitch Alderman**

4. **Rail Program Update Presentation** Pg. 11

   Receive update presentation of the SANBAG Rail Program.. **Mitch Alderman**

5. **2012/2013 Budget – Commuter Rail and Transit Task Review** Pg.12

   Review and provide direction relative to proposed tasks to be included in the 2012/2013 Budget. **Mitch Alderman**

Comments from Committee Members

Public Comment

ADJOURNMENT

Additional Information

Acronym List Pg. 30

Complete packages of the SANBAG agenda are available for public review at the SANBAG offices and our website: www.sanbag.ca.gov. Staff reports for items may be made available upon request. For additional information call (909) 884-8276.

Meeting Procedures and Rules of Conduct

Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility

The SANBAG meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is (909) 884-8276 and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at 1170 W. 3rd Street, 2nd Floor, San Bernardino at least 72 hours in advance of the meeting, Staff reports related to agenda items may be reviewed at the SANBAG offices located at 1170 W. 3rd Street, 2nd Floor, San Bernardino and our website: www.sanbag.ca.gov.

Agenda Actions – Items listed on both the "Consent Calendar" and "Items for Discussion" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.

Closed Session Agenda Items – Consideration of closed session items *excludes* members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a "Request to Speak" form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for *each* item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

Agenda Times – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

Public Comment – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board's authority. *Matters raised under "Public Comment" may not be acted upon at that meeting. "Public Testimony on any Item" still apply.*

Disruptive Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner. *Please be aware that a NO SMOKING policy has been established for meetings. Your cooperation is appreciated!*

SANBAG General Practices for Conducting Meetings
of
Board of Directors and Policy Committees

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on "Request to Speak" forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee.
- Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.

The Vote as specified in the SANBAG Bylaws.

- Each member of the Board of Directors shall have one vote. In the absence of the official representative, the alternate shall be entitled to vote. (Board of Directors only.)
- Voting may be either by voice or roll call vote. A roll call vote shall be conducted upon the demand of five official representatives present, or at the discretion of the presiding officer.

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the maker of the original motion is asked if he would like to amend his motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is not addressed until after a vote on the first motion.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a member of the Board/Committee may "Call for the Question."
- Upon a "Call for the Question," the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively and at the Chair's discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair's direction.
- These general practices provide guidelines for orderly conduct.
- From time-to-time circumstances require deviation from general practice.
- Deviation from general practice is at the discretion of the Board/Committee Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008

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TRANSPORTATION MEASURE I

■ San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 1

Date: March 15, 2012

Subject: Information Relative to Possible Conflict of Interest

Recommendation*: Note agenda items and contractors/subcontractors which may require member abstentions due to possible conflicts of interest.

Background: In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than $250 in the prior twelve months from an entity or individual. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Contractor/Agents	Subcontractors
		None	

Financial Impact: This item has no direct impact on the budget.

Reviewed By: This item is prepared monthly for review by the Board of Directors and Policy Committee members.

*

Approved
Commuter Rail and Transit Committee

Date: _____

Moved: *Second:*

In Favor: *Opposed:* *Abstained:*

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X

Check all that apply.

CRTC1203z

COMMUTER RAIL AND TRANSIT POLICY COMMITTEE ATTENDANCE RECORD – 2012

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Patrick Morris City of San Bernardino		X										
Paul Eaton City of Montclair		X										
Neil Derry County of San Bernardino (Self Suspension 5/3/2011)												
Peter Aguilar City of Redlands		X										
Bill Jahn City of Big Bear Lake												
Mike Leonard City of Hesperia												
Larry McCallon City of Highland		X										
L. Dennis Michael City of Rancho Cucamonga		X										
Ray Musser City of Upland		X										
Richard Riddell City of Yucaipa		X										
Alan Wapner City of Ontario												

X = Member attended meeting. Empty box = Member did not attend meeting. Crossed out box = Not a member at the time.

CRTC-ATT12

COMMUTER RAIL AND TRANSIT POLICY COMMITTEE ATTENDANCE RECORD – 2011

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Patrick Morris City of San Bernardino	X	C	X	X	X	X	X	X	X	C	X	X
Paul Eaton City of Montclair	X	A		X	X	X	X	X	X	A	X	X
Neil Derry County of San Bernardino (Self-Suspension 5/3/2011)	X	N								N		
Peter Aguilar City of Redlands								X	X	C		X
Bill Jahn City of Big Bear Lake	X	C	X	X	X	X	X	X	X	E		X
Mike Leonard City of Hesperia		E	X	X		X				L	X	X
Larry McCallon City of Highland		L	X	X	X	X			X	L	X	X
L. Dennis Michael City of Rancho Cucamonga								X		E		
Ray Musser City of Upland							X	X	X	D	X	X
Richard Riddell City of Yucaipa	X	E	X		X	X	X	X	X		X	X
Alan Wapner City of Ontario		D	X		X	X		X	X			X

X = Member attended meeting. Empty box = Member did not attend meeting. Crossed out box = Not a member at the time.

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TRANSPORTATION MEASURE I

San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 3

Date: March 15, 2012

Subject: Metrolink Express Train Continuation

Recommendation:* Approve continuation of Metrolink Express and related Train Service on the San Bernardino Line.

Background: With approval by the Southern California Regional Rail Authority (SCRRA) board, Metrolink weekday express train service began in May of 2011, for a six month trial basis. This service included an inbound 5:45 AM train from San Bernardino (SB) with stops at Rancho Cucamonga and Covina and a return express train leaving Los Angeles (LA) at 5:15 PM making the same stops as the inbound train. Due to equipment turns and crew couplets, four additional regular service trains were added: Two departing SB (one mid-afternoon and one late evening) and two departing LA (one mid-day and one late evening). Due to the complex formula which calculates subsidy costs to each of the five member agencies of the SCRRA, SANBAG realized an annual savings of approximately $53,000. SANBAG will continue to see this annual savings in FY2012/2013 if the service is approved for continuation.

To date, the express train service performs well; however, the four additional regular service trains did not. Attachment "A" contains the February ridership and load factors for all Metrolink trains on the San Bernardino Line.

*

Approved
Commuter Rail and Transit Committee

Date: _____

Moved: *Second:*

In Favor: *Opposed:* *Abstained:*

Witnessed: _____

COG		CTC	X	CTA	X	SAFE		CMA	

Check all that apply.
CRTC1203b-maa
Attachment:
CRTC1203b1-maa

The express train 384 leaving LA at 5:15 PM and 383 leaving SB at 5:45 AM rank 13th and 20th of all 163 daily trains operated by Metrolink. The four related trains, 382, 385, 386, and 387 are a part of the lowest ranked trains on the Metrolink system. The average ridership for these trains is 49 however each train has a capacity of 675 passengers. As stated above, these added trains are operated to move equipment for the next morning's commute.

Prior to approval by the SANBAG Board with regard to its subsidy to SCRRA, SCRRA's November 2011 Board meeting approved the continuation of express and related train services for the San Bernardino and Antelope Valley lines. Since that decision, SANBAG staff has been requesting the on-going annual costs needed to fund these trains. This information was provided to SANBAG staff within the last 30 days and is now being brought to the Commuter Rail and Transit Committee for consideration.

Financial Impact: The annual SANBAG fiscal impact will be approximately $53,000 in savings for FY2012/2013 and an increase to the annual subsidy of $269,000 beginning FY2013/2014.

Reviewed By: This item is scheduled for review by the Commuter Rail and Transit Committee on March 15, 2012.

Responsible Staff: Mitch Alderman, Director of Transit and Rail Programs

CRTC1203b-maa
Attachment:
CRTC1203b1-maa

Attachment "A"
Metrolink San Bernardino Line Train Ridership
February 2012

Ranking (163 total trains/day)	Train #	Departure Time	SB	LA	Median Capacity	Median Peak Riders	Median Load Factor	Empty Seats
1	318	3:50 PM		X	534	542	101.5%	-8
2	330	6:20 PM		X	535	525	98.1%	10
4	307	5:52 AM	X		675	595	88.1%	80
9	328	5:45 PM		X	675	564	83.6%	111
10	320	4:20 PM		X	675	562	83.3%	113
12	309	6:12 AM	X		675	555	82.2%	120
13	384	5:15 PM		X	781	633	81.0%	148
20	383	5:45 AM	X		781	604	77.3%	177
23	313	6:52 AM	X		675	516	76.4%	159
30	311	6:32 AM	X		672	478	71.1%	194
31	326	5:25 PM		X	675	480	71.1%	195
32	303	4:52 AM	X		675	477	70.7%	198
41	324	5:00 PM		X	675	445	65.9%	230
43	315	7:12 AM	X		668	429	64.2%	239
48	317	8:15 AM	X		543	336	61.9%	207
49	301	4:06 AM	X		543	332	61.1%	211
52	322	4:38 PM		X	672	389	57.9%	283
53	332	7:20 PM		X	536	310	57.8%	226
65	305	5:15 AM	X		535	223	41.7%	312
68	321	11:00 AM	X		536	219	40.9%	317
76	314	2:20 PM		X	534	178	33.3%	356
83	319	9:40 AM	X		675	169	25.0%	506
85	308	11:20 AM		X	536	128	23.9%	408
87	331	4:00 PM	X		534	117	21.9%	417
89	334	8:30 PM		X	684	141	20.6%	543
90	325	1:00 PM	X		536	107	20.0%	429
96	333	5:10 PM	X		536	102	19.0%	434
104	304	9:02 AM		X	660	99	15.0%	561
110	310	12:20 PM		X	534	73	13.7%	461
111	327	2:00 PM	X		534	73	13.7%	461
112	336	9:30 PM		X	675	91	13.5%	584
114	335	6:25 PM	X		534	69	12.9%	465
116	385	2:30 PM	X		534	62	11.6%	472
121	300	5:45 AM		X	543	58	10.7%	485
122	382	12:50 PM		X	534	57	10.7%	477
127	302	7:45 AM		X	675	66	9.8%	609
135	337	7:28 PM	X		675	42	6.2%	633
136	329	3:00 PM	X		675	41	6.1%	634
137	386	11:00 PM		X	675	41	6.1%	634
148	387	9:05 PM	X		675	34	5.0%	641

163 Total Metrolink Daily Trains

Trains 383 & 384 are expesss trains stopping at Rancho Cucamonga and Covina.

Trains 382, 385, 386, & 387 were added as a result of needed train crew cuplets for express trains.

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TRANSPORTATION MEASURE I

San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 4

Date: March 15, 2012

Subject: Rail Program Update Presentation

Recommendation:* Receive update presentation of the SANBAG Rail Program.

Background: Receive update presentation of the SANBAG Rail Program. (15 minutes)

- Invitation For Bid (IFB) for the expansion of the Metrolink Eastern Maintenance Facility (EMF)
- Downtown San Bernardino Passenger Rail Project (DSBPRP) extension of Metrolink service to the proposed Downtown San Bernardino Transit Center at Rialto Avenue and E Street.
- Redland Passenger Rail Project (RPRP)
- Metrolink

Financial Impact: No impact.

Reviewed By: This item is scheduled for review by the Commuter Rail and Transit Committee on March 15, 2012.

Responsible Staff: Mitch Alderman, Director of Transit and Rail Programs

*

Approved
Commuter Rail and Transit Committee

Date: _____

Moved: *Second:*

In Favor: *Opposed:* *Abstained:*

Witnessed: _____

COG		CTC	X	CTA	X	SAFE		CMA	

Check all that apply.

CRTC1203c-maa

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TRANSPORTATION MEASURE I

San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 5

Date: March 15, 2012

Subject: 2012/2013 Budget – Commuter Rail and Transit Task Review

Recommendation:* Review and provide direction relative to proposed tasks to be included in the 2012/2013 Budget.

Background: The proposed Fiscal Year 2012/13 Budget amounts include prior year Board approved appropriations to be expended in Fiscal Year 2012/2013. The narratives provide information on prior year budget commitments.

SANBAG staff has been developing tasks relative to the 2012/2013 Budget. Details included with this item are narrative descriptions and draft total budget information for the tasks which come under the purview of the Commuter Rail and Transit Committee. Additionally, SANBAG staff has been reviewing the number of tasks and their associated activities in order streamline the accounting and project management processes. As a result, the following tasks have been deleted with their associated activities and consolidated into the subsequent list presented below.

Proposed Tasks to be Deleted from Future Budgets		
Task	Transit and Passenger Rail Program	Manager
0315	Omnitrans	Alderman
0316	Barstow-County Transit (BAT)	Alderman

*

Approved
Commuter Rail and Transit Committee

Date: _____

Moved: *Second:*

In Favor: *Opposed:* *Abstained:*

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE		CMA	

Check all that apply.
CRTC1203a-mmm

0317	Victor Valley Transit (VVTA)	Alderman
0318	Morongo Basin Transit (MBTA)	Alderman
0319	Social Service Transportation Plan	Alderman
0320	Needles Transit (NAT)	Alderman
0321	Mountain Area Transit (MARTA)	Alderman
0380	Redlands Rail Extension	Alderman
0381	Gold Line Phase II	Alderman
0382	San Bernardino Transit Center	Alderman
0513	Measure I Valley Senior & Disabled	Alderman

In summary, the listed task numbers 0315 to 0321 will be moved into 0309. Task number 0382 will be moved into 0311. Task 0380 and 0381 will be moved into 0379. Task 0513 will be moved into 0310.

The following tasks are presented for Committee review:

Task	Transit and Passenger Rail Program	Manager	Proposed Budget	Page No.
0309	General Transit	Alderman	$831,518	
0310	Transit Operating	Alderman	$8,832,948	
0311	Transit Capital	Alderman	$4,659,888	
0352	General Commuter Rail	Alderman	$831,003	
0377	Commuter Rail Operating	Alderman	$11,194,508	
0379	Commuter Rail Capital	Alderman	$12,862,096	

The review of Commuter Rail and Transit tasks is intended to gain input on the appropriateness of the type and scope of the work effort. At this time, budget amounts and fund types are preliminary pending agency-wide revenue and expenditure compilation and review by SANBAG policy committees.

Financial Impact: These tasks will be part of the overall budget adoption which establishes the financial and policy direction for the next fiscal year.

Reviewed By: This item will be reviewed by the Commuter Rail and Transit Committee on March 15, 2012.

Responsible Staff: Mitch Alderman, Director of Transit and Rail Programs

TASK: 0309 GENERAL TRANSIT

PURPOSE:
Provide for assistance and oversight of San Bernardino County transit operators, including review of their the cost effectiveness and efficiency, funding allocation, service modifications, and capital improvements. These operators include Omnitrans, Victor Valley Transit Authority (VVTA), Morongo Basin Transit Authority (MBTA), Mountain Area Regional Transit Authority (MARTA), Barstow Area Transit (BAT), Needles Area Transit (NAT), and Valley Transportation Services (VTS) (aka VTrans).

Provide representation on regional, State, and national transit associations; promote professional development through participation in the Southern California Association of Governments (SCAG) Regional Transit Task Force, State, and national transit conferences and training sessions; support the evaluation, development, implementation, and maintenance of the TransTrack operator performance reporting system; continued development of Long and Short Range Transit Plans for San Bernardino County transit operators; and lead in the planning and implementation of regional transit projects, including transit centers and bus rapid transit (BRT) services.

ACCOMPLISHMENTS:
Participated in meetings of the SCAG Regional Transit Task Force leading to the incorporation of transit-related actions in the draft SCAG 2012 Regional Transportation Plan, and continued membership in the following transit associations: California Transit Association (CTA), California Association for Coordinated Transportation (CalACT), American Public Transportation Association (APTA), and Community Transportation Association of America.

While the subsequent transit related tasks provide a description of the technical process which must be followed to insure the flow of Federal, State, and local funds to support individual transit system operating and capital improvements, this task will be used to summarize the performance of the seven public transit systems, excluding commuter rail, in San Bernardino County during Fiscal Year 2012/2013. The seven systems are: Valley Transportation System (VTA), Barstow Area Transit (BAT), Morongo Basin Transit Authority (MBTA), Mountain Area Regional Transit Authority (MARTA), Needles Area Transit (NAT), Omnitrans, and the Victor Valley Transit Authority (VVTA).

Omnitrans, serving the urbanized San Bernardino Valley, is by far the largest operator in the County; carrying approximately 15.3 million passengers during Fiscal Year 2010/2011. VVTA, carrying 1.686 million passengers, increased ridership by 13.74%; MBTA carried 354,883 passengers; BAT carryied 214,532 passengers, MARTA carryied 135,273 passengers and NAT carried 34,582 passengers.

WORK ELEMENTS:
This is an ongoing project that includes professional development through participation in regional, State, and national transit association conferences by Board members and staff. Participation provides for exchange of information and policy development ideas relating to transit operations and funding.

This task will also include continued staff and consultant effort required to complete the development of various Short Range Transit Plans for San Bernardino County. The short range planning efforts will provide input to the Comprehensive Transportation Plan (CTP) and Congestion Management Program (CMP) development as well as tracking the feasibility of including transit corridors and other transit-related recommendations contained in the Regional Transportation Plan.

The task also includes legal professional services that may be required during the year for the transit programs, and professional services to support the continued development, evaluation and implementation of the transit operator reporting system.

a. Attend and participate in Regional, State, and National Association meetings.
b. Continue work on implementing and maintaining the transit operator performance system.
c. Complete the development of Long and Short Range Transit Plans.
d. Share new information with operators.

PRODUCT:
Dissemination of information and technical assistance to operators. The evaluation, further development implementation, and maintenance of the transit operator performance reporting system will be of benefit to the operators and SANBAG. Providing technical assistance to the various transit operators as required. The development of Short Range Transit Plans for the County.

CONTRACT INFORMATION:
a. Existing Contracts
    i. 1000321 Transit and Specialized Transportation Planning Services, Budgeted Amount $137,297
    ii. 1000411 Comprehensive Operational Analysis of Omnitrans, Budgeted Amount $100,000

PRIOR YEAR BUDGETED COMMITMENTS:
The proposed Fiscal Year 2012/2013 budget includes Board approved Fiscal Year 2011/2012 appropriations in the estimated amount of $237,297

MANAGER: Mitch A. Alderman, Director of Transit and Rail Programs

Task 0309 General Transit

Budget Detail

Expenditures	2010-2011 Actual	2011-2012 Revised Budget	2012-2013 Budget
Regular Full-Time Employees	166,143	168,688	113,322
Fringe Allocation-General	144,879	147,062	104,154
Professional Services	443,709	1,148,594	362,297
Consulting Services	7,952	160,000	-
Attendance Fees	1,000	3,300	3,300
Legal Fees	15,631	16,000	5,000
Dues & Subscriptions	150	750	12,750
Training/Membership	14,725	17,500	17,500
Postage	220	2,800	750
Travel Expense - Employee	1,997	11,000	5,000
Travel Expense-Mileage-Employee	2,536	7,454	1,000
Travel Expense-Mileage-Non-Employee	172	-	500
Travel Expense-Other-Metrolink Tickets	-	300	-
Advertising	162	2,500	1,500
Printing - External	464	7,600	1,000
Printing - Internal	-	6,375	300
Contributions/Sponsorships	1,977,047	3,392,613	-
Major Street Payments	-	270,069	-
Office Expense	15	17,100	1,000
Meeting Expense	764	1,800	500
Indirect Allocation-General	230,780	262,230	201,645
Total Expenditures	**$ 3,008,345**	**$ 5,643,735**	**$ 831,518**

Funding Sources

Local Transportation Fund - Planning	731,518
Local Transportation Fund Art 4-Planning	100,000
Total Funding Sources	**$ 831,518**

TASK: 0310 TRANSIT OPERATING

PURPOSE:
Provide funding for the operation of seven transit operators in San Bernardino County , including Omnitrans, Victor Valley Transit Authority (VVTA), Morongo Basin Transit Authority (MBTA), Mountain Area Regional Transit Authority (MARTA), Barstow Area Transit (BAT), Needles Area Transit (NAT), and Valley Transportation Services (VTS) (aka VTrans).

ACCOMPLISHMENTS:
During prior fiscal years, the SANBAG Budget included individual tasks for each of the transit operators. These tasks had historically been used to account for individualized staff assistance for each of the transit operators. However, now that SANBAG is directly receiving all of the Senior and Disabled Transit funds for the County and SANBAG has created a new Consolidated Services Transportation Agency (CTSA) in VTrans, general transit support and assistance related activities are consolidated under Task 0310 General Transit. This task, provides for the consolidation of transit operating funds that are provided to each of the transit operators. This structure mirrors the structure that has been used successfully under the Commuter Rail program.

The operating funds provided to the transit operators provide for financial assistance to offset the cost associated with providing paratransit by the transit operators for those that meet the qualifications for the service under the Americans with Disabilities Act. The operating funds administered under this task are also used to provide subsidized fares for seniors.

WORK ELEMENTS:
a. Coodinate Measure I Senior and Disabled program funds for disbursement to the transit operators within each of the Measure I Subareas.

PRODUCT:
Operating fund for Transit Operators.

CONTRACT INFORMATION:
a. Existing Contract
    i. 1000431 - Operation of a consolidated transportation services agency to provide for the coordination of transit services for seniors and persons of disability, Budgeted Amount $1,916,000

MANAGER: Mitch Alderman, Director of Transit and Rail Programs

Task 0310 Transit Operating

Budget Detail

Expenditures	**2010-2011 Actual**	**2011-2012 Revised Budget**	**2012-2013 Budget**
Regular Full-Time Employees	-	-	33,243
Fringe Allocation-General	-	-	30,553
Contributions/Sponsorships	6,839,547	7,982,400	8,710,000
Indirect Allocation-General	-	-	59,152
Total Expenditures	**$ 6,839,547**	**$ 7,982,400**	**$ 8,832,948**
Funding Sources			
Local Transportation Fund - Planning			122,948
MSI Valley Fund-Senior/Disabled			7,567,600
MSI Victor Valley Fund-Senior/Disabled			670,000
MSI North Desert Fund-Senior/Disabled			278,500
MSI Colorado River Fund-Senior/Disabled			11,000
MSI Morongo Basin Fund-Senior/Disabled			92,400
MSI Mountain Fund-Senior/Disabled			90,500
Total Funding Sources			**$ 8,832,948**

TASK: 0311 TRANSIT CAPITAL

PURPOSE:
Evaluate the effectiveness and efficiency of existing capital improvements proposed by the transit agencies within the County of San Bernardino

ACCOMPLISHMENTS:

- BARSTOW AREA TRANSIT (BAT) helped launch the new BV link service in January 2011 which connects communities of Barstow, Apple Valley, and Victorville, 3 days per week, 3 trips per day.
- MOUNTAIN AREA TRANSIT AUTHORITY (MARTA) recently completed their Comprehensive Operational Analysis. Through this they have developed a marketing plan to help increase ridership, which includes a Logo redesign.
- MORONGO BASIN TRANSIT AUTHORITY (MBTA) Implemented a Transportation Assistance Program (TAG), which is a grant program for social service agencies within the Morongo Basin area. The TAG program helps to address unmet transit needs that public transportation in that area cannot meet.
- NEEDLES: Purchased two new buses and continued operations.
- OMNITRANS: Continued work on the Bus Rapid Transit (BRT) project along the "E" Street corridor. The "E" street BRT is the first such transit service to be implemented in the San Bernardino Valley. It may be completed during Fiscal year 2012/2013, pending resolution of right-of-way issues.
- VICTOR VALLEY TRANSIT (VVTA): SANBAG was able to secure 3 years of CMAQ demonstration funding for a pilot program linking the Barstow area to the Victor Valley. This life line service is called the BV Link, and started in January 2011. SANBAG also secured additional funding to extend the BL Link from Victorville to San Bernardino. Victor Valley Transit has also recently received $1.491 million dollars of Federal Transit Administration Section 5309 discretionary grants to create and operate a successful vanpool program for the High Desert and Barstow areas.
- VALLEY TRANSPORTATION SERVICES (VTRANS) Implemented the Mobility Travel Training program (MTT), which is a three year project totaling $1.23 million dollars. MTT teaches seniors and persons with disabilities how to navigate public transportation. Vtrans is also a funding partner for the V.A. One Call/One Click program which provides Veterans and their families a centralized location where they can access information on social services and public transportation. Vtrans is an active funding partner to many social services agencies help to reduce access service demands.

WORK ELEMENTS:

a. Continue work on the "E" Street BRT Project.
b. Continue work on Rialto and "E" Street Transit Station.
c. Continue work on the Van Pool program for the High Desert including the Barstow Area.

PRODUCT:

- Start construction of the Omnitrans Rialto Avenue and E Street bus facility.
- Funding sbX.

CONTRACT INFORMATION:

a. Existing Contract
   i. 1000133 Allocation of Proposition 1B PTMISEA Funds for Purchase of Three Paratransit Vehicles, Budgeted Amount $70,069
   ii. 1000251 Cooperative Agreement between SANBAG for Design, Construction & Administration of E street sbX BRT project, Budgeted Amount $1,664,405
   iii. 1000584 Construction Management Services for the Omnitrans Bus Facility, Budgeted Amount $200,000
   iv. 1000363 Legal Services for E Street sbX Right-of-Way Acquisition, Budgeted Amount $400,000
   v. C12077 Architectural and Engineering Services for the San Bernardino Transit Center Omnitrans Bus Facility, Budgeted Amount $2,155,272

LOCAL FUNDING SOURCE DETAIL:

a. Omnitrans C10263 – $434,028
b. Omnitrans C12117 – $1,930,722
c. San Bernardino County Economic Development Agency C12117 - $560,664

PRIOR YEAR BUDGETED COMMITMENTS:

The proposed Fiscal Year 2012/2013 budget includes Board approved Fiscal Year 2011/2012 appropriations in the estimated amount of $4,965,368

MANAGER: Mitch Alderman, Director of Transit and Rail Programs

Task 0311 Transit Capital

Budget Detail

Expenditures	**2010-2011 Actual**	**2011-2012 Revised Budget**	**2012-2013 Budget**
Regular Full-Time Employees	5,254	31,231	45,827
Fringe Allocation-General	4,500	27,228	42,120
Professional Services	939,440	2,194,354	2,355,272
Consulting Services	-	9,693,104	-
Legal Fees	1,070,692	1,514,159	400,000
Right of Way Capital	4,085,653	3,000,000	-
Postage	148	157	500
Travel Expense - Employee	11	-	-
Travel Expense-Mileage-Employee	152	46	150
Contributions/Sponsorships	-	-	1,734,474
Indirect Allocation-General	7,168	48,550	81,545
Total Expenditures	**$ 6,113,017**	**$ 16,508,829**	**$ 4,659,888**
Funding Sources			
Public Trans Modern,Improve&Svc Enhance			70,069
MSI Valley Fund-Express Bus//Rapid Trans			1,664,405
Local Projects Fund			434,028
Transit Center Project Fund			2,491,386
Total Funding Sources			**$ 4,659,888**

TASK: 0352 GENERAL COMMUTER RAIL

PURPOSE:
Work with the four other county transportation commissions that along with SANBAG comprise the Southern California Regional Rail Authority (SCRRA), the operator of the Metrolink commuter rail system to make the commuter rail program safe, efficient, and effective. Represent the San Bernardino County commuter rail interests at the regional, State, and national levels.

ACCOMPLISHMENTS:
SANBAG shares operating expenses with the Los Angeles County Metropolitan Transportation Authority (LACMTA), the Riverside County Transportation Commission (RCTC), and the Orange County Transportation Authority (OCTA) for the three Metrolink routes that service San Bernardino County. These three lines typically carry up to 50% of the total Metrolink passengers; The San Bernardino Line alone carries about 30% and boasts the highest farebox recovery on the entire Metrolink system.

- During Fiscal Year 2011/2012, continuing into Fiscal Year 2012/2013, SANBAG worked with the four other County Transportation Commissions and SCRRA to purchase additional Crash Energy Management rail cars and implement Positive Train Control.

- During Fiscal Year 2011/2012, continuing into Fiscal Year 2012/2013, SANBAG negotiated with the host railroads in an effort to increase passenger rail service in exchange for the public investment in capital improvements on private railroads.

- During Fiscal Year 2011/2012, SANBAG procured a property management consulting firm to manage SANBAG's railroad property portfolio. Since the purchase of SANBAG's railroad properties from the railroads in 1992, property management has been handled by the LACMTA. The service provided by LACMTA was terminated in November 2011.

SANBAG continued to coordinate activities with the California High-Speed Rail Authority through its MOU with the Southern California Association of Governments (SCAG), San Diego Association of Governments (SANDAG), RCTC, LACMTA, and the San Diego County Regional Airport Authority for the Los Angeles to San Diego segment via San Bernardino County high-speed passenger rail corridor.

WORK ELEMENTS:
a. Represent the interest of the County on the SCRRA TAC and advise SANBAG representatives on the SCRRA Board.
b. Attend SCRRA Board and policy committee meetings, and the American Public Transportation Association Annual Rail (APTA) Conference.
c. Attend the American Railway Engineering and Maintenance of Way Association (AREMA) meetings and Annual AREMA Conference.
d. Provide staff support to the SANBAG Commuter Rail and Transit Committee.
e. Manage SANBAG railroad assets and real properties.

f. Coordinate with professional services contractor on commuter rail issues.
g. Update the Fiscal Year 2009/2010 to 2014/2015 Passenger Rail SRTP.
h. Participate in negotiations with host railroads for the operations of additional passenger trains.
i. Continue support and coordination the California High Speed Authority Project.

PRODUCT:
Memoranda on the Commuter Rail Program, railroad assets and real properties and high speed rail assets for the SANBAG Commuter Rail and Transit Committee and Board.

MANAGER: Mitch Alderman, Director of Transit and Rail Programs

Task 0352 General Commuter Rail

Budget Detail

Expenditures	2010-2011 Actual	2011-2012 Revised Budget	2012-2013 Budget
Regular Full-Time Employees	64,167	53,456	137,800
Regular Part-Time Employees	1,544	-	-
Fringe Allocation-General	56,675	46,603	126,652
Professional Services	65,016	404,242	280,000
Attendance Fees	3,000	12,100	9,900
Legal Fees	20,304	21,584	2,000
Dues & Subscriptions	736	3,000	5,000
Training/Membership	1,725	4,000	4,000
Postage	-	400	500
Travel Expense - Employee	8,566	9,000	10,000
Travel Expense - Non-Employee	1,878	5,000	5,000
Travel Expense-Mileage-Employee	184	2,000	1,000
Travel Expense-Mileage-Non-Employee	517	750	1,000
Advertising	375	100	2,000
Printing - External	-	250	150
Printing - Internal	-	1,400	-
Office Expense	73	150	300
Meeting Expense	445	2,500	500
Indirect Allocation-General	92,505	83,099	245,201
Total Expenditures	**$ 317,709**	**$ 649,634**	**$ 831,003**

Funding Sources

Local Transportation Fund - Planning	831,003
Total Funding Sources	**$ 831,003**

TASK: 0377 COMMUTER RAIL OPERATING

PURPOSE:
To assist in reducing congestion, air pollution, and energy consumption by providing reliable and safe commuter rail service within and between San Bernardino County and Los Angeles, Orange, and Riverside Counties.

ACCOMPLISHMENTS:
To the extent feasible, service levels have been increased to meet the growing demand. With the current limitations of operating agreements with the Burlington Northern Santa Fe Railway and the Union Pacific Railroad, no additional weekday service can be added to the Inland Empire Orange County (IEOC) or Riverside lines. During the last fiscal year, express train service was initiated between San Bernardino and Los Angeles Union Station (LAUS). The train operates one time for the morning commute to Los Angeles leaving San Bernardino with stops in Rancho Cucamonga and Covina and terminating at LAUS. The evening express train operates during the return commute with the stops at Covina and Rancho Cucamonga before terminating in San Bernardino.

WORK ELEMENTS:
Provide operating subsidy for Southern California Regional Rail Authority's (SCRRA) Metrolink service in San Bernardino County and payments for railroad right-of-way maintenance. Levels of commuter rail service proposed for Fiscal Year 2012/2013 will remain the same as the previous fiscal year. This task also includes the reimbursement of other agencies' expenses for maintenance of railroad right-of-way owned by SANBAG but not maintained by SCRRA. It also includes funding for the San Bernardino and IEOC line's weekend marketing efforts sponsored by SANBAG.

a. Obtain Board approval for filing Local Transportation Fund (LTF) claim for passenger rail operating assistance.
b. Process quarterly disbursements to SCRRA.
c. Monitor maintenance of railroad right-of-way, including determining work location, schedule, field verification of work performed, and processing payments.

PRODUCT:
Provision for high-quality commuter rail passenger service and maintenance of railroad rights-of-way owned by SANBAG.

CONTRACT INFORMATION:
a. Existing Contract
    i. C11206 - On-call Railroad Right-of-Way Property Management, Budgeted Amount $750,000

PRIOR YEAR BUDGETED COMMITMENTS:
The proposed Fiscal Year 2012/2013 budget includes Board approved Fiscal Year 2011/2012 appropriations in the estimated amount of $750,000

MANAGER: Mitch Alderman, Director of Transit and Rail Programs

Task 0377 Commuter Rail Operating

Budget Detail

Expenditures	2010-2011 Actual	2011-2012 Revised Budget	2012-2013 Budget
Regular Full-Time Employees	1,183	4,831	10,304
Fringe Allocation-General	1,037	4,212	9,470
Professional Services	3,215	193,802	-
Legal Fees	-	2,375	5,000
Utilities	252	2,269	300
Rail Maintenance Of Way	-	1,518,106	751,000
Postage	595	50	100
Travel Expense-Mileage-Employee	19	-	-
Contributions/Sponsorships	9,614,698	10,487,058	10,400,000
Meeting Expense	26	-	-
Indirect Allocation-General	1,652	7,510	18,334
Total Expenditures	**$ 9,622,677**	**$ 12,220,213**	**$ 11,194,508**

Funding Sources

Local Transportation Fund - Rail	10,400,000
Rail Assets	751,000
MSI Valley Fund-Metrolink/Rail Service	43,508
Total Funding Sources	**$ 11,194,508**

TASK: 0379 COMMUTER RAIL CAPITAL

PURPOSE:
Fund capital improvements and projects that will result in maintaining high quality commuter rail service, safe operations, and service expansion.

ACCOMPLISHMENTS:
Since the inception of the SANBAG commuter rail program a substantial investment has been made for the acquisition of railroad rights-of-way and commuter rail equipment as well as the construction of stations, track, and signal improvements necessary to operate safe and reliable service. With the initial and basic infrastructure in place, funding is now directed at maintaining that investment as well as seeking additional funding to support implementation of Positive Train Control (PTC), expansion of parking at stations, additional track and signal improvements, replacement and rehabilitation of locomotives to meet upcoming emission requirements, replacement and rehabilitation of passenger cars, expanded maintenance facilities, and development of the Redlands Rail project from the San Bernardino Multi Modal Transit Center to the University of Redlands.

WORK ELEMENTS:
For the Southern California Regional Rail Authority (SCRRA) (or Metrolink) Financing required for new capital projects has become increasingly difficult to obtain. The implementation of PTC together with budget short-falls has placed additional financial pressure on the five member agencies – SANBAG, LACMTA, RCTC, VCTC, and OCTA. SANBAG will continue to seek agreement with LACMTA for funding to construct additional capacity improvements on the San Bernardino line. This capital expense task consists of five primary programs:

1. Funding for the implementation of PTC;
2. Funding for the SCRRA annual rehabilitation and renovation program (capital maintenance) for infrastructure, locomotives, and rolling stock;
3. Establishment of a rolling stock replacement fund;
4. New capital projects which will include sealed corridor improvements on the San Gabriel Subdivision; and
5. The design and construction of the Redlands Rail Project which consists of Downtown San Bernardino Passenger Rail Project (DSBPRP) and the Redlands Passenger Rail Project (RPRP). The DSBPRP will expand the SCRRA Eastern Maintenance Facility located in the City of Colton just south of Mill Street, and extend Metrolink to the San Bernardino Transit Center, a new multi-modal transit center consisting of a 4-track Metrolink station, a 22-bus bay Omnitrans facility, the sbX E Street bus rapid transit (BRT) system now under construction, and the eastern terminus of the RPRP.

The majority of funding for the above projects will be comprised of Federal funds with Measure I Valley Rail funds being the local match, Transportation Development Act funds, and State bond proceeds. Federal funds needed for specific SCRRA projects will be applied for by SCRRA and will not flow through the SANBAG Budget. Other Federal funds for the Redlands Rail Project will be included in the SANBAG budget. SCRRA is not proposing to do any capital projects that affect SANBAG for this budget year.

PRODUCT:
Capital maintenance and new capital projects will improvement quality commuter train operations and expansion as well as the safe operation of freight trains.

CONTRACTS:

a. Existing Contracts
   i. 1000248 – Design services for DSBPRP and RPRP, Amount Budgeted $8,815,000
   ii. 1000571 - Legal Services for DSBPRP and RPRP, Amount Budgeted $2,000,000
   iii. 1000583 - Construction Management Services DSBPRP, Amount Budgeted $1,500,000

PRIOR YEAR BUDGETED COMMITMENTS:
The proposed Fiscal Year 2012/2013 budget includes Board approved Fiscal Year 2011/2012 appropriations in the estimated amount of $12,315,000

MANAGER: Mitch A. Alderman, Director of Transit and Rail Program

Task 0379 Commuter Rail Capital

Budget Detail

Expenditures	2010-2011 Actual	2011-2012 Revised Budget	2012-2013 Budget
Regular Full-Time Employees	75	-	128,186
Fringe Allocation-General	-	-	117,816
Professional Services	3,153	5,587,483	1,515,000
Consulting Services	5,982,259	1,587,826	8,871,000
Legal Fees	-	-	2,000,500
Rail Maintenance Of Way	-	576,616	-
Postage	22	-	500
Travel Expense-Mileage-Employee	12	-	500
Advertising	-	-	500
Contributions/Sponsorships	10,607,791	3,109,504	-
Office Equip/Software-Inventorial	5,731	-	-
Computer Hardware & Software	-	27,718	-
Indirect Allocation-General	-	-	228,094
Total Expenditures	**$ 16,599,043**	**$ 10,889,147**	**$ 12,862,096**
Funding Sources			
Local Transportation Fund - Rail			6,076,096
MSI Valley Fund-Metrolink/Rail Service			5,386,000
MSI 1990-Valley Fund-Commuter Rail			1,400,000
Total Funding Sources			**$ 12,862,096**

SANBAG Acronym List

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist SANBAG Board Members and partners as they participate in deliberations at SANBAG Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. SANBAG staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21st Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments

San Bernardino Associated Governments

Governments
SANBAG
Working Together

MISSION STATEMENT

To enhance the quality of life for all residents, San Bernardino Associated Governments (SANBAG) will:

- Improve cooperative regional planning

- Develop an accessible, efficient, multi-modal transportation system

- Strengthen economic development efforts

- Exert leadership in creative problem solving

To successfully accomplish this mission, SANBAG will foster enhanced relationships among all of its stakeholders while adding to the value of local governments.

Approved June 2, 1993
Reaffirmed March 6, 1996